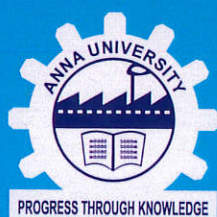


REVISED ESTIMATES 2020-21 & BUDGET ESTIMATES 2021-22

PART-I



CHENNAI - INDIA

ANNA UNIVERSITY

CHENNAI - 600 025.

**REVISED ESTIMATES 2020-21
&
BUDGET ESTIMATES 2021-22**

PART - I



ANNA UNIVERSITY
CHENNAI - 600 025

REVISED ESTIMATES 2020-2021

AND

BUDGET ESTIMATES 2021-2022

PREAMBLE FOR SCHEMES / PROJECTS & OTHERS

Major Head 1 highlights the receipts comprising of grants from Government of Tamil Nadu and internal sources of the University.

Major Heads 2 to 5 consists of expenditures incurred under M.H.No.2 – Pay and Allowances, M.H.No.3 – Campus Maintenance, M.H.No.4 – Revenue Expenditure and Contingencies and M.H.No.5 – Capital Expenditure.

Major Heads 6 to 9 consist of Schemes / Projects and others assisted by the Government of India, University Grants Commission, Government of Tamil Nadu, other funding agencies and self-supporting schemes. Major head 10 consists of Regional Offices and Constituent Colleges. Major head 11 consists of the core function autonomous centres. The Revised Estimates 2020-2021 and Budget Estimates 2021-2022, have been fixed based on the opening balance as on 01.04.2020, the anticipated receipts for all the Schemes, Projects and others and also the requirements indicated by the Principal Investigators / Co-ordinators and other Officers. Since the figures of opening balances are un-audited and the receipts are anticipatory, the provisions made in the budget shall not be taken for granted for incurring the expenditure. The total expenditure as on any date for the above Heads of Account should under no circumstances exceed the actual receipt of funds or the balance available upto that point of time.

The Revised Estimates 2020-21 and Budget Estimates 2021-22 are approved by the Finance Committee in its 137th meeting dated 18.03.2021 and Syndicate in its 261.3 meeting dated 30.03.2021.

Dr.L.Karunamoorthy
Registrar

ANNA UNIVERSITY
CHENNAI 600 025

REVISED ESTIMATES 2020 - 2021
&
BUDGET ESTIMATES 2021 - 2022

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ANNA UNIVERSITY, CHENNAI

BUDGET AT A GLANCE

(Rupees in Thousands)

Sl.No	HEAD OF ACCOUNT	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
I					
A	GENERAL FUND				
(i)	Main & MIT Campuses				
[a]	Receipts	1452712	3278258	2918771	3196243
[b]	Expenditure	2755840	9221129	4751174	5279405
[c]	Surplus/Deficit	-1303128	-5942871	-1832403	-2083162
(ii)	Core Funtion Centre				
[a]	Receipts	3715442	4618366	3483182	3646535
[b]	Expenditure	1271143	2151249	1649884	1938079
[c]	Surplus	2444299	2467117	1833298	1708456
(iii)	Regional Offices & Constituent Colleges				
[a]	Receipts	218852	489014	301509	317352
[b]	Expenditure	1563964	2231470	1380566	1734783
[c]	Deficit	-1345112	-1742456	-1079057	-1417431
(iv)	Total				
[a]	Receipts	5387006	8385638	6703462	7160130
[b]	Expenditure	5590947	13603848	7781624	8952267
[c]	Surplus/Deficit	-203941	-5218210	-1078162	-1792137
B	Outside the General Fund				
(i)	Scheme Assisted by GOI/UGC/AICTE				
[a]	Receipts	49766	317113	78570	233066
[b]	Expenditure	231587	495478	249320	243299
[c]	Deficit	-181821	-178365	-170750	-10233
(ii)	Research Projects				
[a]	Receipts	97652	84746	505535	497219
[b]	Expenditure	87349	494218	524376	572336
[c]	Surplus/Deficit	10303	-409472	-18841	-75117
(iii)	Industrial Consortia				
[a]	Receipts	219712	141813	147316	153019
[b]	Expenditure	24338	99038	81601	101759
[c]	Surplus/Deficit	195374	42775	65715	51260
(iv)	Professional/Memorial Chairs				
[a]	Receipts	6775	3241	4110	3828
[b]	Expenditure	268	3520	3095	3520
[c]	Surplus	6507	-279	1015	308
(v)	Funds				
[a]	Receipts	3566113	3766921	3417143	2919541
[b]	Expenditure	1134759	2722860	2622922	2586976
[c]	Surplus	2431354	1044061	794221	332565
II	Autonomous Centres				
[a]	Receipts	1208105	1758396	1605453	1450907
[b]	Expenditure	996212	1562482	1603534	1461059
[c]	Surplus/Deficit	211893	195914	1919	-10152
	Grand Total				
[a]	Receipts	10535129	14457868	12461589	12417710
[b]	Expenditure	8065460	18981444	12866472	13921216
[c]	Surplus/Deficit	2469669	-4523576	-404883	-1503506

GENERAL FUND ABSTRACT

Sl.No.	HEAD OF ACCOUNT	(Rupees in Thousands)			
		Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Budget Estimates 2021-22
I	Opening Balance				
	In Cash	437108	838722	327650	70073
	In Deposits	7298986	3400000	5875921	4300646
II	Receipts				
1	Grants-in-aid from the Government				
	Block Grant	0	0	0	0
	Other Grants	400075	2350432	1554814	1865834
	Receipt from Internal Sources				
2	Fees and Other Receipts	644111	712097	703304	706434
3	Institutional Charges	1810	1409	2000	2000
4	Pension Contribution for Deputationist	555	1991	960	960
5	Transfer from Autonomous Centres / Other Sources	36927	76000	40000	40000
6	Interest on Deposits	345031	108415	552378	507200
	Other Receipts				
7	Receipts from Regional Offices and Constituent Colleges	218852	489014	301509	317352
8	Receipts from Core Function Autonomous Centes	3715442	4618366	3483182	3646535
9	Receipts from Industrial Consortia	48000	45000	28250	36750
10	Overhead Charges	24203	27914	37065	37065
	Total	5435006	8430638	6703462	7160130
	Grand Total (I&II)	13171100	12669360	12907033	11530849
III	Expenditure				
1	Pay and Allowances	1379700	2378206	2138000	1877236
2	Pension & Terminal Benefits	1892	296800	284690	30000
3	Contributory Pension Scheme	54690	70000	110000	100000
4	Pension Contribution (State Plan Schemes)	11089	22800	15800	17800
5	Campus Maintenance & Security Services	260840	342851	418315	364251
6	Revenue Expenditure - Contingencies	250456	559080	243974	288514
7	Capital Expenditure				
	a) Main & MIT Campus	381965	2815051	1316399	1816598
	b) Constituent Colleges	22055	1153532	104607	354527
8	Transfer to Pension Corpus Fund	1320000	1000000	360000	480000
9	Transfer to Core Function Centres	1271143	2151249	1649884	1938079
10	Transfer of Funds to other Accounts	449735	582809	514079	560479
11	Regional Offices and Constituent Colleges	1563964	2231470	1380566	1734783
	Total	6967529	13603848	8536314	9562267
IV	Closing Balance				
	In Cash	327650	-934488	70073	67582
	In Deposits	5875921	0	4300646	1901000
	Grand Total (III&IV)	13171100	12669360	12907033	11530849

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.1	GRANTS FROM GOVT. OF TN					
1.1.1	BLOCK GRANT					
	ii) 2019-20	0	0	0	0	0
	ii) 2020-21	0	0	0	0	0
1.1.2	OTHER GRANTS :					
i)	STATE PLAN SPECIFIC SCHEMES	0	490000	0	1	580000
ii)	GRANT FOR IRS	0	1	0	0	1
iii)	ADDITIONALITY GRANT					
	ii)2012-13	0	0	458185	458185	0
	iii)2013-14	0	0	0	503252	0
	iv)2014-15	0	0	0	496748	0
	v)2015-16	0	616613	0	0	616613
	vi)2016-17	0	669192	0	0	669192
iv)	GRANT FOR TEXTILE CHEMISTRY LAB	75	25	0	25	25
v)	Extrablshment of Centre Excellence in Automobile Engineering	0	0	0	0	0
vii)	TAMIL NADU INNOVATION INITIATIVES(TANII) FOR THE YEAR 2020- 2021-DEVELOPMENT OF SEMI AND FULLY AUTOMATED INTELLIGENT EXO- SKELETAL AND PROSTHETICS FOR DISABLED COMMUNITIES AND CONVERTING INERT WASTES INTO BIOAMENDMENTS/BIOFERTILIZERS- PILOT PROJECTS AT LEGACY WASTES DUMPING SITE IN TAMIL NADU AT ANNA UNIVERSITY	0	0	0	2388	1
viii)	UPGRADATION OF INFRASTRUCTURE FACILITIES IN REGIONAL CAMPUS AND UNIVERSITY COLLEGES OF ENGINEERING AND PROVISION OF LAB EQUIPMENTS IN THE CONSTITUENT COLLEGES(Creation of Capital Assets)	400000	574600	0	1	1
ix)	DEVELOPMENT OD SEMI AND FULLY AUTOMATED INTELLIGENT EXO- SKELETED AND PROSTHETICS FOR DISABLED COMMUNITIES	0	0	0	94214	1
	TOTAL	400075	2350431	458185	1554814	1865834
1.2	RECEIPTS FROM LOCAL / INTERNAL SOURCES					
1.2.1	ADMISSION FEE	1512	3500	1390	2780	2800
1.2.2	TUITION FEE	80424	154765	79350	158700	159000
1.2.4	EXAMINATION FEE	133250	23900	7774	23900	23900
1.2.5	COMPUTER FEE	15152	28521	14751	29500	29500
1.2.6	INSTITUTIONAL CHARGES FEE	10482	21625	9990	19980	20000
1.2.7	LIBRARY FEE	7872	15850	7713	15420	15400
1.2.8	RENT	25466	32100	12157	24320	24350
1.2.9	ELECTRICITY CONSUMPTION CHARGES	25291	19548	1035	25290	25300
1.2.10	SALE PROCEEDS OF TENDER FORMS	518	565	154	300	300
1.2.11	FINES / LATE FEE	80	305	197	400	400

BUDGET

(Rupees in Thousands)

M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.2.13	AUCTION SALES	334	2050	1	400	400
1.2.14	RECRUITMENT APPLICATION FORM COST	0	1	0	1	1
1.2.15	DEVELOPMENT FEE	24966	45940	24396	48790	48800
1.2.16	LAB CONTINGENCIES CHARGES	16569	32056	16174	30530	30500
1.2.17	REGISTRATION FEE	108	275	104	210	210
1.2.19	REGULATION / SYLLABUS BOOKS FEE	834	1113	38	830	830
1.2.20	PROVISIONAL AND DEGREE CERTIFICATE FEE	4168	5437	109	4200	4200
1.2.21	MISCELLANEOUS INCOME	692	3589	39	150	200
1.2.22	PERSONALITY AND CHARACTER DEVELOPMENT PROGRAMME FEES	901	1190	37	900	900
1.2.23	WATER CHARGES	4115	4350	0	4120	4120
1.2.24	LEAVE SALARY CONTRIBUTION & PENSION CONTRIBUTION etc.,	265	1098	0	260	260
1.2.25	VEHICLE USAGE CHARGES	17	17	7	10	10
1.2.26	EDUCATIONAL MEDIA SERVICE CHARGES	5654	11063	5534	10000	10000
1.2.27	INTERNET SOCIETY FEE	3190	6343	3127	6250	6250
1.2.28	UNIVERSITY CULTURAL AND PROFESSIONAL SOCIETY FEE	3345	4484	3248	3350	3350
1.2.29	SPORTS AND GAMES SERVICE CHARGES	2152	4205	2099	4200	4200
1.2.30	STUDENT ACCIDENT AND MEDICAL RELIEF FUND	5380	10269	5263	10500	10500
1.2.31	INSTITUTIONAL DEPOSIT (REFUNDABLE)	26310	34430	770	26310	26300
1.2.32	LIBRARY DEPOSIT (REFUNDABLE)	13155	17479	550	13160	13160
1.2.33	INDUSTRIAL VISIT FEE	6781	7363	1889	3780	3780
1.2.34	PLACEMENT & TRAINING FEE	4793	6077	0	4800	4800
1.2.35	INSTITUTIONAL CHARGES	1810	1409	800	2000	2000
1.2.36	SPORTS AFFILIATION FEE	1515	1949	706	1420	1420
1.2.37	NSS FEE	42	54	1	55	55
1.2.38	YOUTH RED CROSS SPL. CAMPING	465	600	0	570	570
1.2.39	YRC/ARMY FLAG DAY SUBSCRIPTION	219	475	215	348	348
1.2.42	OTHER TRANSFER	18528	76000	11004	22000	22000
1.2.43	ROYALTY	0	927	0	60	60
1.2.44	VALAR TAMIL MANDRAM DEVELOPMENT FUND FEES	208	600	11	600	600
1.2.48	INTEREST ACCRUED BY BANK (SB A/c)	6036	6415	3396	6800	6800
1.2.49	FLIGHT TRAINING FEES	55	59	0	55	55
1.2.50	GOVT. HEALTH INSURANCE SCHEME	2533	2579	1059	2200	2200
1.2.55	INTEREST EARNED ON INVESTMENTS	338995	102000	364161	545578	500400
1.2.57	ENCASHMENT OF INVESTMENTS	3463065	2823069	536791	2040851	2050000

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.2.58	STUDIO CHARGES	671	1346	660	1200	1200
1.2.59	RECEIPTS FROM ADMISSION UNDER INDUSTRIAL CONSORTIUM SCHEME	48000	45000	0	28250	36750
1.2.61	OVERHEAD CHARGES FROM THE CENTRE FOR TECHNOLOGY DEVELOPMENT AND TRANSFER (CTDT)	22447	25171	9143	34315	34315
1.2.63	RECOVERY OF LOAN FROM STAFF WELFARE FUND ACCOUNT (From MH.No.9.4)	0	14000	0	13000	14000
1.3	RECEIPTS FROM CORE FUNCTION CENTRES	3715442	4618366	1399997	3483182	3643905
1.4.2	RECEIPTS FROM REGIONAL OFFICES AND CONSTITUENT COLLEGES	28677	489014	26956	10200	12387
1.4.3	RECEIPTS FROM AUTONOMOUS CENTRES	36927	0	5500	40000	40000
1.4.5	OVERHEAD CHARGES DEPT/CENTRES	1756	2743	1285	2750	2750
1.4.6	SMART CARD FEE	2201	2916	88	2200	2200
1.4.7	COOPERATIVE SOCIETY MEMBERSHIP FEE	8741	11417	220	8700	8700
1.4.8	RECOGNITION, REGISTRATION AND ENROLLMENT FEE	5517	7160	132	5520	5520
1.4.9	REGISTRATION AND ENROLMENT FEE	6696	10841	6547	10850	10850
1.4.10	STUDENT ASSOCIATION	44	121	42	120	120
1.4.11	ROTRACT CLUB	19	30	0	30	30
1.4.12	RECOGNITION,REGISTRATION FEE FOR OTHER STATE	62	76	4	75	75
1.4.13	EXCESS FEE	706	427	281	420	420
1.4.14	PREVIOUS SEMESTER FEE	122	774	218	440	440
1.4.15	SEMESTER FEES (CONSTITUENT COLLEGES)	190175	0	136914	291309	304965
1.4.16	RECOVERY OF PENSION CONTRIBUTION	290	893	0	700	700
1.4.17	INDUCTION PROGRAMME	4178	5645	0	4200	4200
1.4.18	FIRST GRADUATE TUITION FEE (REIMBURSEMENT FROM GOVT.)	86173	80947	0	90000	90000
1.4.19	INITIAL AMOUNT	6130	7134	3482	7000	7000
1.4.20	RE-PAYMENT OF LOAN	75775	63200	11000	58250	60000
1.4.21	INDUCTION PROGRAMME - MIT	0	410	0	400	400
1.4.22	REDO COURSE FEE	0	0	257	510	510
	TOTAL	8497996	8903275	2718766	7189499	7341666

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.3	RECEIPTS FROM CORE FUNCTION CENTRES					
1.3.1(A)	EXAMINATION (AFFILIATED COLLEGES)	2716322	2901200	537467	2276200	2396200
1.3.1(B)	EXAMINATION (DISTANCE EDUCATION)	21552	31625	811	26540	31750
1.3.2	AFFILIATION OF INSTITUTIONS	316594	190000	19432	94062	93200
1.3.3	STUDENT AFFAIRS	216865	211604	1636	186191	186101
1.3.4	ACADEMIC COURSES	24285	28030	911	23031	23031
1.3.5	RESEARCH	578051	588901	122835	332151	345001
1.3.6	ANNA UNIVERSITY SPORTS BOARD (AFFILIATED COLLEGES)	46186	70602	3263	50501	50501
1.3.7	UNIVERSITY SPORTS BOARD (UNIVERSITY DEPARTMENTS)	3756	4443	2407	4410	4410
1.3.8	HEALTH CENTRE	3480	5351	1472	4801	4801
1.3.9	LOGISTICS CENTRE	131	546	529	536	536
1.3.10	UNIVERSITY LIBRARY	1727	1940	261	1529	1840
1.3.11	INTERNATIONAL RELATIONS	467285	507375	324639	421988	435238
1.3.13	DISTANCE EDUCATION	57699	81192	6624	61242	71296
1.3.14	KNOWLEDGE DATA CENTRE	0	0	0	0	739558

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
	CORE FUNCTION CENTRES - RECEIPTS					
1.3.1(A)	EXAMINATION (AFFILIATED COLLEGES)					
i)	Interest on S.B. A/c	10742	15000	6823	15000	15000
iii)	Examinations Fee	2267322	2500000	494367	2000000	2000000
iv)	Revaluation Fee	332874	300000	22436	180000	300000
v)	Provisional and Degree Certificate Fee	52572	45000	5281	45000	45000
vi)	Transcript fees	34126	20000	7399	25000	25000
viii)	Disposal of used Answer Sheets / Old Packets & Materials etc.,	16430	20000	664	10000	10000
x)	Transfer of S.B.Interest from Zonal Offices	2256	1200	497	1200	1200
	Total	2716322	2901200	537467	2276200	2396200
1.3.1(B)	EXAMINATION (DISTANCE EDUCATION)					
i)	Interest on S.B. A/c	390	400	338	500	500
iii)	Examination Fees	20093	30000	2	25000	30000
iv)	Revaluation Fees	977	1100	449	900	1100
v)	Provisional and Degree Certificate	24	25	22	50	50
vi)	Miscellaneous Receipts	68	100	0	90	100
	Total	21552	31625	811	26540	31750
1.3.2	AFFILIATION OF INSTITUTIONS					
iii)	Interest on S.B. A/c	1145	1700	420	600	600
iv)	Processing Fee	74777	80000	960	55000	55000
v)	Provisional Affiliation Fee	174772	100000	16862	16862	16000
vi)	Permanent Affiliation Fee	60180	6000	0	20000	20000
vii)	Other Fees	5720	2300	1190	1600	1600
	Total	316594	190000	19432	94062	93200

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.3.3	STUDENT AFFAIRS					
i)	Interest on S.B. A/c	937	1700	206	500	500
iii)	Regn., Admn. & Recogn. Fee	207209	200000	861	180000	180000
iv)	Sale of PEC application forms	805	900	0	600	600
v)	Transfer, Re-admission & Change of name fees	7895	9000	478	5000	5000
vi)	Scholarship (State / GOI / UGC)	0	1	0	0	0
vii)	Fine amount received from Students	0	1	0	0	0
viii)	Refund of unspent advances	17	1	81	81	0
xi)	Others Receipts	2	1	10	10	1
	Total	216865	211604	1636	186191	186101
1.3.4	ACADEMIC COURSES					
i)	Interest on S.B. A/c	18	30	16	30	30
iv)	Centre for Academic Course fee from Affiliated Engineering Colleges	20717	25000	45	20000	20000
v)	Registration fee for granting Autonomy	3550	3000	850	3000	3000
vi)	Miscellaneous Receipts	0	0	0	1	1
	Total	24285	28030	911	23031	23031
1.3.5	RESEARCH					
i)	Interest on S.B. A/c	874	950	204	550	600
iii)	Research Fee	267975	290000	115079	280000	290000
iv)	Institution Recognition Fee	11920	11000	4100	10000	11000
v)	Applications Fee	2213	4000	2090	3000	4000
vi)	Refund of Advances	1588	1500	550	1500	1500
vii)	QIP Contingency	0	500	166	300	300
viii)	Miscellaneous receipts	0	200	0	100	100
ix)	Anna Centenary Research Corpus Fund	0	1	0	1	1
x)	Supervisor Recognition Fee	958	1300	276	700	1000
xi)	Transfer of Funds for Director, Research - Revenue a/c	257381	277450	0	0	0
xii)	Other Fee	1725	2000	345	1000	1500
xiii)	Admission Fee	33417	0	25	35000	35000
	Total	578051	588901	122835	332151	345001

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.3.6	ANNA UNIVERSITY SPORTS BOARD (AFFILIATED COLLEGES)					
i)	Interest on S.B. A/c	341	600	456	500	500
iii)	Sports Affiliation Fees	45845	70000	2807	50000	50000
iv)	Miscellaneous Receipts	0	1	0	0	0
v)	Tender Deposits (EMD)	0	1	0	0	0
vi)	Constituent Colleges Sports Affiliation fees	0	0	0	1	1
	Total	46186	70602	3263	50501	50501
1.3.7	UNIVERSITY SPORTS BOARD (UNIVERSITY DEPARTMENTS)					
i)	Interest on S.B. A/c	56	90	17	60	60
ii)	Interest on Deposits	0	0	0	0	0
iii)	Sports & Games Fees	310	0	0	350	350
v)	Sports Facility Usage Fee and Sports and Games Fees	3390	4350	2390	4000	4000
vi)	Transfer from AUSB A/c.	0	1	0	0	0
vii)	Miscellaneous Receipts	0	1	0	0	0
viii)	Tender Deposits(EMD)	0	1	0	0	0
	Total	3756	4443	2407	4410	4410
1.3.8	HEALTH CENTRE					
i)	Interest on S.B. A/c	5	150	1	100	100
ii)	Students Mediclaim, Ph.D & M.S	2250	3500	1434	3000	3000
iii)	Fitness Certificate Fees	1061	1500	1	1500	1500
iv)	Screentest charges for employees hostel and canteen / Hostel Employee Fee	164	200	36	200	200
v)	Miscellaneous Receipts	0	1	0	1	1
	Total	3480	5351	1472	4801	4801

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.3.9	LOGISTICS CENTRE					
i)	Interest on S.B. A/c	27	10	5	5	10
iii)	Vehicle Hire Charges	2	10	0	5	5
v)	Miscellaneous Receipts	2	25	23	25	20
vi)	Transfer from General Fund for purchase of Car/Van/bus	0	1	1	1	1
vii)	Deposit of travel agencies identified for outsourcing of Vehicles	100	500	500	500	500
	Total	131	546	529	536	536
1.3.10	UNIVERSITY LIBRARY					
i)	Interest on S.B. A/c	175	300	77	150	200
ii)	Interest on Deposits	0	0	0	0	0
iii)	Seminars / Symposium (Sponsored)	0	10	0	3	10
iv)	Corporate Membership	0	0	0	0	0
v)	Miscellaneous	17	30	176	176	30
vi)	Over Due and Photo Copy charges	1535	1600	8	1200	1600
	Total	1727	1940	261	1529	1840
1.3.11	INTERNATIONAL RELATIONS					
i)	Interest on S.B. A/c	3594	1800	518	600	1800
ii)	Interest on Deposits	33415	42075	17531	21038	21038
iii)	Fees paid by NRI / Foreign students / Edcil	397375	450000	306247	400000	400000
iv)	Sale of Application forms	10337	1100	0	0	0
v)	Language Course Fee	1144	1200	0	0	1200
vi)	ICCR (Stipend and HRA)	0	600	0	0	600
vii)	Miscellaneous	790	600	343	350	600
viii)	Grants from Agency	20630	10000	0	0	10000
	Total	467285	507375	324639	421988	435238

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.3.13	DISTANCE EDUCATION					
i)	Interest on S.B. A/c	71	100	79	100	100
ii)	Interest on Deposits	0	1	0	1	1
iii)	Sale of application forms	1060	1500	178	1500	1500
iv)	Semester and other fees	50003	70000	6342	50000	60000
v)	Miscellaneous receipts	6	10	0	10	10
vi)	Refundable Caution deposits	6425	8500	0	8500	8500
vii)	Others (Loan returned by other Centres)	0	1	0	1	0
viii)	Fee For Crash Programme	0	400	0	400	400
ix)	Fee for Break of Study	100	200	15	150	200
x)	Fee for change of specialisation	19	50	9	50	50
xi)	Fee for Duplicate ID Card	8	15	1	10	15
xii)	Fee For Duplicate Semester Fee Receipt	3	5	0	10	10
xiii)	Registration fee for workshop	0	200	0	200	200
xv)	EMD Received	0	200	0	300	300
xvi)	Fee for Library book fine	4	10	0	10	10
	Total	57699	81192	6624	61242	71296
1.3.14	KNOWLEDGE DATA CENTRE					
i)	Interest on Saving Account	0	0	0	0	200
ii)	Interest on Deposits	0	0	0	0	2380
iii)	Fees (University Departments)	0	0	0	0	431963
iv)	Fees (Constituent Colleges)					304965
v)	Smart Card Fee / Tag Fee	0	0	0	0	25
vi)	Miscellaneous	0	0	0	0	25
	Total	0	0	0	0	739558

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
1.4	<u>UNIVERSITY COLLEGES OF ENGINEERING</u>					
I	CHENNAI REGION					
1	ARNI	14698	24868	5681	13492	13515
2	KANCHIPURAM	17454	20265	9053	15686	15826
3	TINDIVANAM	10574	22530	17173	14568	15205
4	VILLUPURAM	17370	16195	7999	12908	15390
II	COIMBATORE REGION	16240	46947	500	16040	18200
III	MADURAI REGION					
1	MADURAI	16521	24360	12560	13488	15326
2	DINDIGUL	17282	25823	7165	14623	15413
3	RAMANATHAPURAM	11858	21524	7202	8885	9072
IV	TIRUCHIRAPPALLI REGION					
1	ARIYALUR	10971	17537	8152	11232	11390
2	TIRUCHIRAPPALLI	87252	110423	1727	80030	83062
3	PANRUTI	18076	24538	12402	15669	15834
4	PATTUKKOTTAI	16210	25490	0	15074	15000
5	THIRUKKUALAI	10853	14813	9656	9376	10131
V	TIRUNELVELI REGION					
1	TIRUNELVELI	23478	37164	7966	18432	19924
2	NAGERCOIL	37769	21705	6089	26639	27239
3	THOOTHUKUDI	18890	34832	6375	15367	16825

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
M.H. No.1.4 UNIVERSITY COLLEGES OF ENGINEERING - RECEIPTS						
I	CHENNAI REGION					
1	University College of Engineering-Arni					
i)	Fees					
a)	General Fees	8896	17872	3941	7400	7500
b)	SC/ST Fee (to be reimbursed from Government)	1198	1132	396	1062	1038
c)	FG Fee (to be reimbursed from Government)	3532	4104	1242	3147	3022
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	698	1340	8	1355	1355
ii)	Interest Receipts	29	20	18	30	40
iii)	Miscellaneous Receipts	145	100	76	145	160
iv)	Recovery of Advances :					
a)	Festival Advance	200	300	0	300	300
b)	NHIS	0	0	0	53	100
	Total	14698	24868	5681	13492	13515
2	University College of Engineering-Kanchipuram					
i)	Fees					
a)	General Fees	11267	14000	8976	9400	9500
b)	SC/ST Fee (to be reimbursed from Government)	1466	1500	0	1466	1500
c)	FG Fee (to be reimbursed from Government)	3696	3700	0	3696	3700
d)	Initial payment to be reimbursement from DOTE/TNEA	874	870	0	869	870
ii)	Interest Receipts	146	190	75	150	150
iii)	Miscellaneous Receipts	5	5	2	4	5
iv)	Recovery of Advances :					
a)	Festival Advance	0	0	0	100	100
b)	NHIS	0	0	0	1	1
	Total	17454	20265	9053	15686	15826

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering- Tindivanam					
i)	Fees					
a)	General Fees	5177	15000	11900	9000	9200
b)	SC/ST Fee (to be reimbursed from Government)	1222	1600	1220	1222	1230
c)	FG Fee (to be reimbursed from Government)	3222	4500	3220	3222	3500
d)	Initial payment to be reimbursement from DOTE/TNEA	664	1200	660	664	675
ii)	Interest Receipts	33	60	35	70	75
iii)	Miscellaneous Receipts	69	50	18	70	75
iv)	Recovery of Advances :					
a)	Festival Advance	116	50	120	250	300
b)	NHIS	71	70	0	70	150
	Total	10574	22530	17173	14568	15205
4	University College of Engineering- Villupuram					
i)	Fees					
a)	General Fees	11155	9800	5700	9200	9300
b)	SC/ST Fee (to be reimbursed from Government)	1418	1240	500	700	1200
c)	FG Fee (to be reimbursed from Government)	3512	3800	1600	1800	3400
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	917	800	0	900	900
ii)	Interest Receipts	42	50	51	30	50
iii)	Miscellaneous Receipts	90	115	1	50	90
iv)	Recovery of Advances :					
a)	Festival Advance	152	300	104	156	300
b)	NHIS	84	90	43	72	150
	Total	17370	16195	7999	12908	15390

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
II	COIMBATORE REGION					
1	Regional Office, Coimbatore					
i)	Fees					
a)	General Fees	11593	39617	0	11900	12000
b)	SC/ST Fee (to be reimbursed from Government)	1202	4000	0	2000	4000
c)	FG Fee (to be reimbursed from Government)	1314	1000	0	1000	1000
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission, AUC	1257	0	0	0	0
ii)	Interest Receipts	68	300	38	100	100
iii)	Miscellaneous Receipts	240	1000	4	100	100
iv)	Recovery of Advances :					
a)	Festival Advance	363	780	342	800	800
b)	NHIS	203	250	116	140	200
	Total-Coimbatore Region	16240	46947	500	16040	18200
III	MADURAI REGION					
1	Regional Office, Madurai					
i)	Fees					
a)	General Fees	12121	21334	10412	9600	9700
b)	SC/ST Fee (to be reimbursed from Government)	1399	1000	965	965	965
c)	FG Fee (to be reimbursed from Government)	1676	1656	828	828	830
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission, AUC	1040	0	138	1625	3281
ii)	Interest Receipts	33	0	26	26	30
iii)	Miscellaneous Receipts	58	0	17	17	0
iv)	Recovery of Advances :					
a)	Festival Advance	194	370	174	350	380
b)	NHIS	0	0	0	77	140
	Total	16521	24360	12560	13488	15326

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	University College of Engineering, Dindigul					
i)	Fees					
a)	General Fees	10697	18331	4867	7600	7700
b)	SC/ST Fee (to be reimbursed from Government)	1643	1724	496	1916	2440
c)	FG Fee (to be reimbursed from Government)	3919	3680	1510	3752	3748
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	556	800	0	890	890
ii)	Interest Receipts	93	100	55	100	100
iii)	Miscellaneous Receipts	8	150	0	10	25
iv)	Recovery of Advances :					
a)	Festival Advance	290	390	205	290	390
b)	NHIS	76	648	32	65	120
	Total	17282	25823	7165	14623	15413
3	University College of Engineering, Ramanathapuram					
i)	Fees					
a)	General Fees	6939	12590	3572	4600	4700
b)	SC/ST Fee (to be reimbursed from Government)	920	1840	920	680	680
c)	FG Fee (to be reimbursed from Government)	3232	6464	2652	2652	2652
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	320	0	0	225	230
ii)	Interest Receipts	97	100	58	100	100
iii)	Miscellaneous Receipts	0	0	0	0	0
iv)	Recovery of Advances :					
a)	Festival Advance	350	530	0	530	530
b)	NHIS	0	0	0	98	180
	Total	11858	21524	7202	8885	9072

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
IV	TIRUCHIRAPPALLI REGION					
1	University College of Engineering, Ariyalur					
i)	Fees					
a)	General Fees	6711	12575	8152	5500	5800
b)	SC/ST Fee (to be reimbursed from Government)	928	1076	0	1010	1072
c)	FG Fee (to be reimbursed from Government)	2870	3056	0	3272	3008
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	295	630	0	880	880
ii)	Interest Receipts	0	0	0	0	0
iii)	Miscellaneous Receipts	167	200	0	85	90
iv)	Recovery of Advances :					
a)	Festival Advance	0	0	0	440	440
b)	NHIS	0	0	0	45	100
	Total	10971	17537	8152	11232	11390
2	Bharathidasan Institute of Technology, Tiruchirappalli					
i)	Fees					
a)	General Fees	60228	78710	0	51000	52000
b)	SC/ST Fee (to be reimbursed from Government)	6418	10097	0	7060	7413
c)	FG Fee (to be reimbursed from Government)	14128	15792	0	15540	16317
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission, AUC	4219	4224	0	4640	4872
ii)	Interest Receipts	333	250	202	200	500
v)	Miscellaneous Receipts	1069	500	568	230	460
vi)	Recovery of Advances :					
a)	Festival Advance	500	500	750	1000	1000
b)	NHIS	357	350	207	360	500
	Total	87252	110423	1727	80030	83062

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering, Panruti					
i)	Fees					
a)	General Fees	11627	17976	9114	9200	9300
b)	SC/ST Fee (to be reimbursed from Government)	1552	1568	724	1448	1448
c)	FG Fee (to be reimbursed from Government)	4234	4192	1910	3798	3798
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	621	616	616	530	550
ii)	Interest Receipts	42	0	38	38	38
iii)	Miscellaneous Receipts	0	186	0	0	0
iv)	Recovery of Advances :					
a)	Festival Advance	0	0	0	600	600
b)	NHIS	0	0	0	55	100
	Total	18076	24538	12402	15669	15834
4	University College of Engineering, Pattukkottai					
i)	Fees					
a)	General Fees	10145	18000	0	8100	8200
b)	SC/ST Fee (to be reimbursed from Government)	920	1400	0	1200	1200
c)	FG Fee (to be reimbursed from Government)	4087	4500	0	4200	4000
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	628	1200	0	1200	1200
ii)	Interest Receipts	30	50	0	50	50
iii)	Miscellaneous Receipts	400	200	0	200	200
iv)	Recovery of Advances :					
a)	Festival Advance	0	100	0	100	100
b)	NHIS	0	40	0	24	50
	Total	16210	25490	0	15074	15000

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
5	University College of Engineering, Thirukkuvalai					
i)	Fees					
a)	General Fees	6237	8468	4675	4150	4200
b)	SC/ST Fee (to be reimbursed from Government)	1188	1680	1388	1388	1650
c)	FG Fee (to be reimbursed from Government)	2676	3500	2880	2880	3100
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	319	610	400	400	560
ii)	Interest Receipts	86	115	54	118	128
iii)	Miscellaneous Receipts	60	80	72	85	93
iv)	Recovery of Advances :					
a)	Festival Advance	215	280	150	285	300
b)	NHIS	72	80	37	70	100
	Total	10853	14813	9656	9376	10131
V	TIRUNELVELI REGION					
1	Regional Office, Tirunelveli					
i)	Fees					
a)	General Fees	17008	22267	6354	12000	12500
b)	SC/ST Fee (to be reimbursed from Government)	1939	6579	596	2401	2665
c)	FG Fee (to be reimbursed from Government)	1446	5882	720	2010	2562
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	1480	1500	0	1395	1395
ii)	Interest Receipts	46	30	26	60	70
iii)	Miscellaneous Receipts	1280	350	0	113	226
iv)	Recovery of Advances :					
a)	Festival Advance	190	436	224	372	420
b)	NHIS	89	88	46	81	86
c)	FSF	0	32	0	0	0
	Total	23478	37164	7966	18432	19924

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	University College of Engineering, Nagercoil					
i)	Fees					
a)	General Fees	21707	12751	5820	17500	18000
b)	SC/ST Fee (to be reimbursed from Government)	2925	1900	0	1900	1900
c)	FG Fee (to be reimbursed from Government)	9725	5200	0	5200	5200
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	1447	1419	0	1419	1419
ii)	Interest Receipts	41	60	51	60	30
iii)	Miscellaneous Receipts	1654	100	3	100	100
iv)	Recovery of Advances :					
a)	Festival Advance	210	150	180	400	440
b)	NHIS	60	125	35	60	150
	Total	37769	21705	6089	26639	27239
3	University College of Engineering, Thoothukudi					
i)	Fees					
a)	General Fees	12834	25414	6080	9100	9200
b)	SC/ST Fee (to be reimbursed from Government)	1808	2324	0	888	2078
c)	FG Fee (to be reimbursed from Government)	3104	4680	0	3364	3092
d)	Initial Payment (TNEA) (to be reimbursement from the Director, Admission,AUC	698	1764	0	1400	1680
ii)	Interest Receipts	61	100	41	70	100
iii)	Miscellaneous Receipts	167	150	62	150	200
iv)	Recovery of Advances :					
a)	Festival Advance	218	400	192	348	400
b)	NHIS	0	0	0	47	75
	Total	18890	34832	6375	15367	16825

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	PAY AND ALLOWANCES					
2.1.1	TEACHING STAFF					
2.1.1(i)	TEACHING STAFF (Regular Courses)					
A.	PAY/DP/GP/PP/SP	275565	721000	260479	667580	700400
B.	ALLOWANCES					
i)	D.A.	418004	180000	138623	210000	210000
ii)	H.R.A.	15279	18700	16198	40000	45000
iii)	C.C.A.	2864	3630	2440	5500	6500
iv)	O.A.	348	550	305	550	550
v)	M.A.	921	1200	668	1450	1600
vi)	BONUS / SPL. ADHOC BONUS	0	1	0	1	1
vii)	PAY COMMISSION ARREARS	0	360000	0	290000	20000
viii)	CAS ARREARS	0	1	1454	3000	1
ix)	LTC	101	200	0	200	200
x)	TA	34	249	0	249	249
	TOTAL	713116	1285531	420167	1218530	984501
2.1.1(ii)	TEACHING STAFF (Self Supporting Courses)					
A.	PAY/DP/GP/PP/SP	57026	143000	49678	143000	150150
B.	ALLOWANCES					
i)	D.A.	84050	35700	27500	31680	40000
ii)	H.R.A.	3248	4400	3466	8000	10000
iii)	C.C.A.	606	880	541	1300	1500
iv)	O.A.	3	350	0	350	350
v)	M.A.	197	275	148	275	500
vi)	BONUS/SPL.ADHOC BONUS	0	1	0	1	1
vii)	PAY COMMISSION ARREARS	0	135000	0	60000	10000
viii)	CAS ARREARS	0	1	0	1	1
ix)	LTC	0	240	0	240	240
x)	TA	6	239	0	239	239
	TOTAL	145136	320086	81333	245086	212981

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2.1.2	NON-TEACHING ADMINISTRATIVE STAFF					
A.	PAY / DP / GP / PP / SP	110119	123600	54575	123600	135960
B.	ALLOWANCES					
i)	D.A.	20054	30900	11120	30900	33990
ii)	H.R.A.	12298	17500	6145	17500	19250
iii)	C.C.A.	2184	3500	1186	3500	3850
iv)	O.A.	1020	1300	571	1300	1430
v)	M.A.	806	1100	424	1100	1210
vi)	BONUS/SPL.ADHOC BONUS	439	1980	0	800	850
vii)	PAY COMMISSION ARREARS	0	1	0	1	1
viii)	LTC	30	164	0	164	164
ix)	TA	0	164	0	164	164
	TOTAL	146950	180209	74021	179029	196869

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2.1.3	NON-TEACHING TECHNICAL STAFF					
A.	PAY/DP/GP/PP/SP	155668	185400	85195	175000	180000
B.	ALLOWANCES					
i)	D.A.	26396	46350	14816	29750	48600
ii)	H.R.A.	17497	24200	9581	20000	20000
iii)	C.C.A.	3308	6200	1807	4000	4000
iv)	O.A.	874	1200	487	1000	1000
v)	M.A.	1199	1650	678	1400	1400
vi)	BONUS / SPL. ADHOC BONUS	900	3200	0	1100	1100
vii)	PAY COMMISSION ARREARS	0	1	0	1	1
viii)	LTC	0	156	0	156	156
ix)	TA	0	78	0	78	78
	TOTAL	205842	268435	112564	232485	256335
2.1.4	STATE PLAN SCHEMES					
A.	PAY/DP/GP/PP/SP	93437	160000	59972	152000	160000
B.	ALLOWANCES					
i)	D.A.	61357	40600	32865	50000	45000
ii)	H.R.A.	3272	9350	3824	8500	9350
iii)	C.C.A.	556	1320	594	1500	1320
iv)	O.A.	31	165	9	40	50
v)	M.A.	158	330	150	330	330
vi)	BONUS / SPL. ADHOC BONUS	45	750	0	100	100
vii)	PAY COMMISSION ARREARS	0	105000	0	50000	10000
viii)	LTC	0	200	0	1	1
ix)	TA	0	199	0	200	200
x)	CAS ARREARS	0	1	0	199	199
	TOTAL	158856	317915	97414	262870	226550

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2.3	OTHERS					
2.3.3	MEDICAL EXPENSES	10	30	0	30	30
2.3.7	PENSION CONTRIBUTION FOR DEPUTATIONIST	2576	2800	605	5800	2800
2.3.8	PENSION CONTRIBUTION (STATE PLAN SCHEMES)	8513	20000	4278	10000	15000
2.3.9	CONTRIBUTION UNDER CONTRIBUTORY PENSION SCHEME	65944	70000	32543	110000	100000
2.3.10	WAGES	4822	6000	2360	6000	6000
2.3.11	PENSION AND OTHER RETIREMENT BENEFITS					
(i)	PENSION	501463	665500	311270	665500	650000
(ii)	COMMUTATION	55902	100000	26314	100000	80000
(iii)	DCRG	50400	100000	28723	100000	80000
(iv)	ENCASHMENT OF LEAVE	53215	100000	17545	100000	80000
(v)	FESTIVAL ADVANCE	232	400	4	400	400
(A)	DEBIT (PAYMENT)	0	0	0	0	0
(B)	CREDIT (RECOVERY)	0	0	0	0	0
(vi)	PONGAL PRIZE	359	1900	0	500	500
(vii)	TRANSFER TO PFSF ACCOUNT (MH.9.49)	0	0	0	0	0
(viii)	PAY COMMISSION ARREARS	0	129000	0	129000	0
	TOTAL	661571	1096800	383856	1095400	890900

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
M.H. NO.	3. CAMPUS MAINTENANCE & SECURITY SERVICES					
3.1	ORDINARY REPAIRS & SPECIAL REPAIRS/ MINOR WORKS					
A.	MAIN CAMPUS					
i)	CIVIL	13703	30000	4095	38598	30000
ii)	ELECTRICAL	8613	7000	1991	12167	7000
B.	MIT CAMPUS					
i)	CIVIL	2178	5000	2085	7976	5000
ii)	ELECTRICAL	5214	7000	1669	7000	7000
C.	STAFF QUARTERS					
i)	CIVIL	6269	6000	1411	13273	6000
ii)	ELECTRICAL	5462	3000	406	4588	3000
iii)	VC QUARTERS - CONTIGENCIES	19	100	34	87	100
iv)	VC QUARTERS - FURNITURE	0	200	0	200	200
D.	AC TECH CAMPUS (THARAMANI)					
i)	CIVIL	387	400	159	1355	400
ii)	ELECTRICAL	294	600	0	824	600
3.2	LAWNS & GARDENS					
A	MAIN CAMPUS	1181	2000	5	2657	2000
B	MIT CAMPUS	294	700	0	1500	700
C	STAFF QUARTERS	0	500	0	1000	500

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3.3	WATER SUPPLY & DRAINAGE LINES					
A.	MAIN CAMPUS	1753	2000	4	4356	2000
B.	MIT CAMPUS	608	1200	246	2808	1200
C.	STAFF QUARTERS	3055	2000	0	2629	2000
3.4	ROADS					
A	MAIN CAMPUS	6382	10000	8247	16655	10000
B	MIT CAMPUS	1688	2000	1229	5608	2000
C	STAFF QUARTERS	0	300	0	5385	300
3.5	STREET LIGHTS					
A	MAIN CAMPUS	3070	2000	1085	5639	2000
B	MIT CAMPUS	921	1000	245	2514	1000
C	STAFF QUARTERS	244	700	440	2149	700
3.7	ELECTRICITY					
(i)	ELECTRICITY CHARGES, DEPOSIT & OTHER CHARGES	120646	150000	32925	150000	150000
(ii)	PURCHASE OF SOLAR POWER	0	1	0	1	1
3.8	PROPERTY TAX	289	600	0	600	600
3.9	WATER CHARGES & TAX	9642	8000	7792	12891	8000
3.10	SECURITY SERVICES	40132	40000	16556	40000	40000
3.11	ESTATE OFFICE CONTINGENCIES & HOSPITALITY	299	0	0	0	0
A)	ESTATE OFFICE CONTINGENCIES	0	100	32	82	100
B)	ESTATE OFFICE HOSPITALITY	0	200	55	155	200

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3.13	SANITATION					
A	MAIN CAMPUS	354	650	446	1521	650
B	MIT CAMPUS	187	550	0	842	550
C	STAFF QUARTERS	0	200	9	509	200
3.14	HOSTEL MAINTENANCE					
A.	MAIN CAMPUS					
i)	CIVIL	4151	5000	662	8462	5000
ii)	ELECTRICAL	1891	2500	543	2500	2500
B.	MIT CAMPUS					
i)	CIVIL	479	600	0	1000	600
ii)	ELECTRICAL	540	600	0	1017	600
3.15	WASTE WATER TREATMENT SYSTEM					
A.	MAIN CAMPUS	3040	3000	2	3965	3000
B.	MIT CAMPUS	502	1500	0	2545	1500
C	STAFF QUARTERS	0	1500	0	1500	1500
3.16	EMERGENCY MAINTENANCE WORKS OF CIVIL / ELECTRICAL					
A.	MAIN CAMPUS	173	500	40	658	500
B.	MIT CAMPUS	156	200	0	400	200
C	STAFF QUARTERS	0	300	0	500	300

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3.17	MAINTENANCE / REPAIR OF OFFICE EQUIPMENT					
A.	MAIN CAMPUS	174	300	87	300	300
B.	MIT CAMPUS	0	100	0	100	100
3.18	PLANNING & DEVELOPMENT CHARGES					
A.	MAIN CAMPUS	131	12500	0	12500	12500
B.	MIT CAMPUS	0	4500	0	4500	4500
3.19	FUEL AND MAINTENANCE OF VEHICLES	130	150	9	150	150
3.20	HERITAGE BUILDING MAINTENANCE	433	1500	749	1749	1500
3.21	CONSERVANCY AND MAINTENANCE- WAGES					
A.	MAIN CAMPUS	13514	15000	6738	21300	0
i)	WAGES TO MAINTENANCE STAFF	0	0	0	0	7000
ii)	WAGES TO CONSERVANCY WORKERS	0	0	0	0	8000
iii)	HOUSE KEEPING CHARGES	0	0	0	0	19000
B.	MIT CAMPUS	2642	6000	1551	6800	0
i)	WAGES TO MAINTENANCE STAFF	0	0	0	0	2500
ii)	WAGES TO CONSERVANCY WORKERS	0	0	0	0	3500
iii)	HOUSE KEEPING CHARGES	0	0	0	0	2400
3.22	SERVICE TAX	0	2000	0	2000	2000
3.23	GST	0	500	0	500	500
3.24	PURCHASE OF COMPUTERS & ACCESSORIES	0	300	0	300	300
3.25	PURCHASE OF OFFICE EQUIPMENTS/FURNITURE	0	300	0	300	300

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
M.H. NO.	4. REVENUE EXPENDITURE- CONTINGENCIES AND PUBLICITY					
4.1.1	ADVERTISEMENT CHARGES					
i)	PP SECTION	129	500	108	1200	1200
ii)	P & D OFFICE	0	1000	0	750	1000
4.1.2	LEGAL EXPENSES	2092	2500	480	2500	3000
4.1.3	INSTITUTIONAL MEMBERSHIP/ REGISTRATION	924	1300	64	1300	1300
4.1.5	AUDIT FEES (CONCURRENT AUDIT)	7152	16000	68	16000	16000
4.1.6	BOOKS & PERIODICALS	0	10	0	10	10
4.1.8	TEXT BOOK PROMOTION	0	1500	0	1500	1500
4.1.9	SELECTION COMMITTEE	0	1500	0	1500	1500
4.1.10	UGC COMMITTEE / FUNDING AGENCIES VISITS	33	500	0	500	500
4.1.11	AIDED FACULTY DEVELOPMENT TRAINING PROGRAMME - FDTP	0	3000	0	0	1100
4.1.14	ACCESSORIES/ CONSUMABLES / CONTINGENCIES -UNIVERSITY OFFICE	889	1300	157	800	1000
4.1.15	FURNITURE REPAIR	0	0	0	1	1
	TOTAL (4.1.1 - 4.1.15)	11219	29110	877	26061	28111

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.16	DEAN (CEG CAMPUS)					
(i)	OFFICE EXPENSES / CONTINGENCIES	650	600	22	360	600
(ii)	PRINTING AND STATIONERY	256	300	114	180	300
(iii)	FURNITURE	1563	500	0	100	500
(iv)	COMPUTER-PURCHASE	200	500	0	300	500
(v)	EQUIPMENT-PURCHASE	288	3000	0	3000	3000
(vi)	TEACHING AIDS	476	500	0	500	500
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	393	0	0	0	0
(ix)	MAINTENANCE CONTIGENCIES	2322	3000	549	1800	3000
(x) (a)	GENERATOR PURCHASE	0	1	0	1	1
(x) (b)	GENERATOR MAINTENANCE / FUEL	37	500	0	500	500
(xi)	VEHICLE MAINTENANCE/ FUEL CHARGES	94	100	325	325	100
(xii)	TELEPHONE CHARGES	22	40	10	40	40
(xiii)	FURNITURE REPAIRS	14	300	0	300	300
(xiv)	HOSPITALITY EXPENSES	333	300	10	90	300
(xv)	CIVIL AND ELECTRICAL MINOR WORKS / REPAIRS (CEM CELL)	1924	3000	767	3000	3000
(xvi)	STAFF TRAINING & QUALITY IMPROVEMENT (TEACHING AND NON- TEACHING)	17	0	0	0	0
(xvii)	PUBLICATION OF COLLEGE MAGAZINE / BROCHURE	47	300	16	300	300
(xviii) (a)	STUDENT EXTRACURRICULAR ACTIVITIES	875	800	0	200	800
(xviii) (b)	ANNA FM (EMRC)	242	0	0	0	0
(xix)	STUDENT TRAINING PROGRAMME	0	200	0	60	200
(xx)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	500	0	500	500
	TOTAL (4.1.16)	9753	14441	1813	11556	14441

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.19	DEAN (ACT CAMPUS)					
(i)	OFFICE EXPENSES/CONTINGENCIES	265	400	79	240	400
(ii)	PRINTING AND STATIONERY	98	100	0	60	100
(iii)	COMPUTER-PURCHASE	0	50	0	30	50
(iv)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	150	0	0	0	0
(vi)	MAINTENANCE CONTIGENCIES	531	1000	48	600	1000
(vii)	GENERATOR MAINTENANCE / FUEL	89	300	28	300	300
(viii)	HOSPITALITY EXPENSES	188	250	16	75	250
(ix)	FURNITURE	100	10000	301	10000	1000
(x)	EQUIPMENT - PURCHASE	0	100	26	100	100
(xi)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	5	100	100
(xii)	WORKSHOP	0	200	0	200	200
(xiii)	CIVIL AND ELECTRICAL MINOR WORKS / REPAIRS (CEM CELL)	0	0	0	0	2000
	TOTAL (4.1.19)	1421	12500	503	11705	5500
4.1.20	DEAN (SAP CAMPUS)					
(i)	OFFICE EXPENSES / CONTINGENCIES	279	300	40	180	300
(ii)	PRINTING AND STATIONERY	40	50	0	30	50
(iii)	FURNITURE	467	300	103	105	600
(iv)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/	97	0	0	0	0
(v)	MAINTENANCE CONTIGENCIES	258	200	36	120	200
(vii)	MISCELLANEOUS	10	10	0	10	10
(viii)	COLLEGE MAGAZINES / BROUCHERS / PUBLICATIONS	0	300	0	300	300
(ix)	MEETINGS AND FUNCTIONS	81	100	0	100	100
(x)	HOSPITALITY EXPENSES	73	100	9	30	100
(xi)	EQUIPMENT / AMENITIES	3259	0	0	0	0
(xii)	COMPUTER PURCHASE / EQUIPMENT PURCHASE	0	100	0	60	100
(xiii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	0	100	100
	TOTAL (4.1.20)	4564	1560	188	1035	1860

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.22	DEAN (MIT CAMPUS)					
(i)	OFFICE EXPENSES/ CONTINGENCIES	195	220	16	130	240
(ii)	PRINTING AND STATIONERY	20	20	0	12	20
(iii)	FURNITURE	498	500	0	100	500
(iv)	EQUIPMENT-PURCHASE	211	500	0	300	500
(v)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	300	0	0	0	0
(vi)	MAINTENANCE CONTINGENCIES	200	200	79	200	200
(vii)	GENERATOR MAINTENANCE/FUEL	87	1000	0	500	500
(viii)	TELEPHONE CHARGES	0	10	0	10	10
(ix)	FURNITURE REPAIRS	47	50	0	50	100
(x)	HOSPITALITY EXPENSES	81	250	2	75	275
(xi)	CIVIL AND ELECTRICAL MINOR WORKS / REPAIRS	265	1500	33	1500	1500
(xii)	CAMPUS CLEANING & MAINTENANCE	1542	3000	661	2000	2000
(xiii)	STAFF TRAINING & QUALITY IMPROVEMENT (TEACHING & NON- TEACHING)	17	100	0	50	0
(xiv)	RAJAM HALL MAINTENANCE	66	1000	472	1000	500
(xv)	PUBLICATION OF COLLEGE MAGAZINE / BROCHURE	66	375	31	280	350
(xvi)	STUDENT EXTRACURRICULAR ACTIVITIES	158	350	0	100	350
(xvii)	COMPUTER - PURCHASE	0	200	0	120	200
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	0	100	100
(xix)	CIVIL/ELECTRICAL MINOR WORKS/REPAIRS(CEM CELL)	0	0	0	0	2000
	TOTAL (4.1.22)	3753	9375	1294	6527	9345

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.23	CONDUCT OF MEETING SYNDICATE& FINANCE COMMITTEE etc	116	900	14	120	500
4.1.25	ACCREDITATION EXPENSES	605	3000	472	3000	3000
4.1.26	CONTINGENCIES - V.C. OFFICE	269	1000	98	250	1000
4.1.27	CONTINGENCIES - PPD OFFICE	156	250	28	150	250
4.1.29	CONTINGENCIES - REGISTRAR'S OFFICE	99	300	22	300	300
4.1.30	CONTINGENCIES - CHAIRMAN - CIVIL ENGG.	0	15	0	15	15
4.1.31	CONTINGENCIES - CHAIRMAN - ELECTRICAL ENGG.	10	15	0	15	15
4.1.32	CONTINGENCIES - CHAIRMAN - ARCH & PLAN.	0	15	0	15	15
4.1.33	CONTINGENCIES - CHAIRMAN - TECH.	0	15	0	15	15
4.1.34	CONTINGENCIES - CHAIRMAN - MECHANICAL	10	15	0	15	15
4.1.35	CONTINGENCIES - CHAIRMAN - I&C ENGG.	10	15	0	15	15
4.1.36	CONTINGENCIES - CHAIRMAN - S&H	7	15	0	15	15
4.1.37	CONTINGENCIES - CHAIRMAN - MANAGEMENT	0	15	0	15	15
	Total (4.1.23 - 4.1.37)	1282	5570	634	3940	5170
4.1.38	CENTRE FOR CONSTITUENT COLLEGES					
(i)	WAGES/REMUNERATION	2808	8000	1329	3000	4000
(ii)	TRAVEL EXPENSES	139	300	0	100	200
(iii)	CONTINGENCIES	273	150	81	90	200
(iv)	MOTOR VEHICLE MAINTENANCE/FUEL	225	300	44	300	400
(v)	TELEPHONE CHARGES	0	5	0	10	20
(viii)	HOSPITALITY	50	150	17	45	200
(ix)	POSTAL / COURIERS CHARGES	0	50	0	25	75
(x)	CIVIL / ELECTRICAL WORKS	0	100	0	50	200
(xi)	COMPUTER PURCHASE /OFFICE EQUIPMENT PURCHASE	0	125	15	75	150
(xii)	COMPUTER MAINTENANCE /OFFICE EQUIPMENT MAINTENANCE	0	75	0	25	100
(xiii)	PURCHASES OF FURNITURE	0	100	20	20	150
(xiv)	PRINTING AND STATIONERY	0	200	24	120	200
(xv)	ADVERTISEMENT CHARGES	0	100	0	50	100
(xvi)	AUDIT FEE	0	0	0	1	1
	TOTAL (4.1.38)	3495	9655	1530	3911	5996

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.39	REMUNERATION TO AD-HOC TEACHING STAFF					
(i)	CEG	47860	60000	28000	60000	60000
(ii)	ACT	19619	26000	8123	20000	26000
(iii)	SAP	5633	10000	2781	10000	10000
(iv)	MIT	36381	43000	19724	43000	43000
	TOTAL (4.1.39)	109493	139000	58628	133000	139000
4.1.40	REMUNERATION TO AD-HOC NON - TEACHING STAFF					
(i)	CEG	27737	30000	16000	30000	30000
(ii)	ACT	11046	10000	5890	15000	15000
(iii)	SAP	1857	3500	937	3500	3500
(iv)	MIT	15712	15000	9810	19900	21890
	TOTAL (4.1.40)	56352	58500	32637	68400	70390
4.1.41	REMUNERATION FOR PART-TIME COURSES					
(i)	CEG	13832	20000	2376	15000	20000
(ii)	ACT	0	1000	0	500	1000
(iv)	MIT	6852	15000	2011	7000	15000
	TOTAL	20684	36000	4387	22500	36000

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.1.42	RECRUITMENT CELL					
(i)	WAGES/REMUNERATION	903	1300	454	1400	1600
(ii)	TRAVEL EXPENSES	0	25	0	12	25
(iii)	CONTINGENCIES	14	50	0	10	50
(iv)	MOTOR VEHICLE MAINTENANCE/FUEL	35	50	23	90	90
(v)	TELEPHONE CHARGES	0	1	0	1	1
(vi)	PURCHASE OF COMPUTER / MAINTENANCE	0	0	0	0	0
(vii)	PURCHASE OF EQUIPMENTS / MAINTENANCE	20	0	0	0	0
(viii)	RECRUITMENT EXPENSES	176	2000	0	2000	2000
(ix)	HOSPITALITY	6	100	0	30	100
(x)	CIVIL / ELECTRICAL WORKS	0	500	0	0	0
(xi)	COMPUTER PURCHASE / EQUIPMENTS PURCHASE	0	100	0	60	200
(xii)	COMPUTER MAINTENANCE/ EQUIPMENTS MAINTENANCE	0	75	30	100	100
(xiii)	SOFTWARE	0	1	0	1	1
	TOTAL	1154	4202	507	3704	4167
4.2	UNITS / DEPARTMENT LEVEL CONTINGENCIES					
4.2.1	TELEPHONES	1133	2000	451	1500	1500
4.2.2	FUNCTIONS	45	50	0	50	50
4.2.4	FUEL / MAINTENANCE OF VEHICLES					
(i)	MAIN CAMPUS	0	500	0	0	0
(ii)	MIT CAMPUS	187	300	16	300	330
4.2.5	UNIFORMS	311	400	52	200	700
4.2.6	HOSPITALITY	190	400	40	200	400
4.2.8	MISCELLANEOUS EXPENSES	2831	5500	5045	7000	7500
4.2.9	MAINTENANCE / REPAIR OF OFFICE EQUIPMENTS & FURNITURE	551	700	37	700	700
4.2.10.1	EXPENDITURE TOWARDS CONDUCT OF EXAM (UNIVERSITY DEPARTMENTS)	40000	49500	7500	35000	49500
(i)	REFUND OF PAYMENT	37	200	25	200	200
(iii)	HOSPITALITY	0	1000	9	300	300
	TOTAL	45285	60550	13175	45450	61180

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.10.2	DEVELOPMENT OF INFRASTRUCTURE (INCLUDING MINOR CIVIL / ELECTRICAL WORKS)					
(i)	CEG (DCOE Office)	46	250	0	250	250
(ii)	MIT (DCOE Office)	340	350	0	350	350
(iii)	ACT (DCOE Office)	340	350	0	350	350
(iv)	SAP (DCOE Office)	0	150	0	150	150
(v)	ACOE Office	579	2500	255	500	2500
(vi)	SOFTWARE PURCHASE / INSTALLATION	0	250	0	2500	250
		1305	3850	255	4100	3850
4.2.10.3	VEHICLE					
i)	MAINTENANCE & FUEL	297	400	32	400	400
4.2.12	REMUNERATION - GUEST LECTURER / GUEST FACULTY					
(i)	CEG	2362	4000	352	4000	4000
(ii)	ACT	717	1000	45	1000	1000
(iii)	SAP	2519	4000	219	4000	5150
(iv)	MIT	953	6000	0	3000	3000
		6551	15000	616	12000	13150
4.2.17	PRINTING AND STATIONERY					
(i)	UNIVERSITY OFFICE	2029	3000	281	2000	2000
(ii)	PPD OFFICE	988	2500	82	1500	2500
(iii)	CEG	102	300	0	180	0
(iv)	ACT	49	100	0	60	0
(v)	SAP	20	75	0	45	0
(vi)	MIT	150	150	11	90	0
		3338	6125	374	3875	4500
4.2.18	POSTAGE	152	300	51	300	300
4.2.20	DISPENSARY					
(i)	MAIN CAMPUS	0	100	0	100	0
(ii)	MIT CAMPUS	0	30	0	30	0
	TOTAL	0	130	0	130	0
	TOTAL	56928	86355	14503	66255	83380

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.22	DEPARTMENT OF CIVIL ENGINEERING					
(i)	OFFICE EXPENSES/ CONTINGENCIES	219	450	44	270	500
(ii)	PRINTING AND STATIONERY	7	50	0	30	60
(iii)	BOOKS/JOURNALS/PUBLICATIONS	279	300	0	300	300
(iv)	FURNITURE	0	500	0	100	200
(v)	COMPUTER-PURCHASE	0	1	0	1	1
(vi)	EQUIPMENT-PURCHASE	0	1	0	1	1
(vii)	TEACHING AIDS	128	700	25	500	800
(viii)	LAB CONSUMABLES	154	1500	0	500	700
(ix)	STUDENT FIELD PRACTICE / PROJECTS	0	200	0	200	250
(x)	CONDUCT OF SEMINARS	72	1000	0	300	500
(xi)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE / CONSUMABLES / FACILITY / FUEL	520	0	0	0	0
(xii)	LAB CHARGES	74	0	0	0	0
(xiii)	NON GATE CONTINGENCIES	126	500	0	500	600
(xv)	SURVEY CAMP	40	200	0	200	300
(xvi)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	200	0	200	0
(xviii)	WAGES / REMUNERATION	354	1500	205	600	600
(xix)	VISITING FACULTY / GUEST LECTURE	0	1200	0	1	50
(xx)	TRAVEL GRANT	53	0	0	0	0
(xxiv)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE / GENERATOR MAINTENANCE	0	1500	158	1000	1000
(xxv)	SOFTWARE	0	1	0	100	100
	TOTAL	2026	9803	432	4803	5962

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.23	DEPARTMENT OF MECHANICAL ENGINEERING					
(i)	OFFICE EXPENSES/ CONTINGENCIES	287	510	29	300	600
(ii)	PRINTING AND STATIONERY	74	100	1	60	100
(iii)	COMPUTER-PURCHASE	0	1	0	1	1
(iv)	EQUIPMENT-PURCHASE	191	350	0	350	350
(v)	LAB CONSUMABLES	54	450	15	400	450
(vi)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE/ CONSUMABLES/ FACILITY/ FUEL	958	0	0	0	0
(vii)	LAB CHARGES	196	0	0	0	0
(viii)	NON GATE CONTINGENCIES	42	200	0	200	200
(x)	WORKSHOP DIVISION	1008	1200	116	1000	1200
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	10	15	0	0	0
(xiii)	SEMINARS / CONFERENCES	0	300	0	0	0
(xiv)	STUDENTS EXPENSES / PROJECTS	74	300	0	0	0
(xv)	TEACHING AIDS	146	200	0	200	200
(xvi)	BOOKS & JOURNALS	138	200	2	200	200
(xvii)	WAGES/REMUNERATION	1061	1400	496	1200	1400
(xviii)	VISITING FACULTY / GUEST LECTURE	1196	1600	416	600	600
(xix)	TRAVEL GRANT	94	1	0	0	0
(xx)	MEMBERSHIP FEE	13	0	0	0	0
(xxi)	RESEARCH SCHOLARS EXPENSES	14	200	0	200	200
(xxii)	TRAINING (NON-TEACHING STAFF)	2	0	0	0	0
(xxiii)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE / GENERATOR MAINTENANCE	0	1300	71	1300	1300
(xxvi)	STUDENTS AMENITIES	0	1	0	1	500
(xxvii)	SOFTWARE	0	1	0	1	1
	TOTAL	5558	8329	1146	6013	7302

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.24	DEPARTMENT OF ELECTRICAL & ELECTRONICS ENGG.					
(i)	OFFICE EXPENSES/ CONTINGENCIES	415	550	7	330	550
(ii)	PRINTING AND STATIONERY	21	100	0	60	110
(iii)	COMPUTER-PURCHASE	0	300	0	250	330
(iv)	EQUIPMENT-PURCHASE	17	500	0	500	550
(v)	TEACHING AIDS	123	150	0	150	165
(vi)	LAB CONSUMABLES	141	500	0	500	500
(vii)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE / CONSUMABLES / FACILITY / FUEL	654	0	0	0	0
(viii)	LAB CHARGES	143	0	0	0	0
(ix)	NON GATE CONTINGENCIES	123	150	0	150	150
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	30	0	30	0
(xiii)	SEMINARS / CONFERENCES	50	50	0	15	55
(xiv)	BOOKS & JOURNALS	14	30	0	30	30
(xv)	WAGES / REMUNERATION	0	50	0	50	50
(xvi)	VISITING FACULTY / GUEST LECTURE	0	60	0	60	60
(xvii)	TRAVEL GRANT	34	50	0	25	0
(xviii)	MEMBERSHIP FEE	62	100	0	100	0
(xix)	STUDENTS EXPENSES / PROJECTS	74	100	0	100	100
(xx)	CONTINGENCIES & STATIONERY	0	50	0	30	55
(xxi)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE /GENERATOR MAINTENANCE	0	900	0	700	1000
(xxii)	SOFTWARE	0	1	0	1	1
	TOTAL	1871	3671	7	3081	3706

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.25	DEPARTMENT OF COMPUTER SCIENCE & ENGG.					
(i)	TRAVEL EXPENSES	0	10	0	5	10
(ii)	OFFICE EXPENSES / CONTINGENCIES	150	200	10	120	200
(iii)	ADVERTISEMENT AND PUBLICITY	0	10	0	7	10
(iv)	PRINTING AND STATIONERY	140	150	5	90	150
(v)	BOOKS / JOURNALS / PUBLICATIONS	20	125	0	125	125
(vi)	FURNITURE	0	50	0	10	50
(vii)	COMPUTER-PURCHASE	0	1	0	1	1
(viii)	EQUIPMENT-PURCHASE	0	1000	0	500	500
(ix)	TEACHING AIDS	151	200	0	50	200
(x)	LAB CONSUMABLES	0	2	0	50	50
(xi)	STUDENT FIELD PRACTICE / PROJECTS	50	50	0	50	50
(xii)	CONDUCT OF SEMINARS / CONFERENCES	0	200	0	60	200
(xiii)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE / CONSUMABLES / FACILITY / FUEL	856	0	0	0	0
(xiv)	LAB CHARGES	44	45	0	0	0
(xv)	NON GATE CONTINGENCIES	0	50	0	50	50
(xvii)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	15	0	15	15
(xviii)	DEPARTMENT CONSULTATIVE COMMITTEE	2	0	0	0	0
(xix)	WAGES / REMUNERATION	28	50	2	50	50
(xx)	VISITING FACULTY / GUEST LECTURE	21	60	0	60	60
(xxii)	MEMBERSHIP FEE	27	0	0	0	0
(xxiii)	RESEARCH SCHOLARS EXPENSES	22	50	0	50	50
(xxiv)	TRAINING (NON-TEACHING STAFF)	0	50	0	0	0
(xxv)	COMPUTER / EQUIPMENTS MAINTENANCE	0	1400	2	700	1400
(xxvi)	FUEL	0	50	0	50	50
(xxvii)	SOFTWARE	0	100	0	100	100
	TOTAL	1511	3868	19	2143	3321

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.27	RAMANUJAN COMPUTING CENTRE					
(i)	TELEPHONE / EPABX MAINTENANCE	998	1500	313	1500	1500
(ii)	CAMPUS NETWORK FACILITIES (MAIN & MIT CAMPUSES)	874	2000	890	3500	2000
(iii)	PURCHASE OF SOFTWARE / ANTI VIRUS/ ANTI SPAM / INTERNET BANDWIDTH	266	1500	592	1500	1500
(iv)	ESTABLISHMENT CLOUD BASED COMPUTING CENTRE	0	1	0	1	1
	TOTAL	2138	5001	1795	6501	5001
4.2.31	DEPARTMENT OF MATHEMATICS					
	MAIN CAMPUS (CEG)					
(i)	TRAVEL EXPENSES	0	1	0	0	0
(ii)	OFFICE EXPENSES / CONTINGENCIES	80	160	2	96	160
(iii)	ADVERTISEMENT AND PUBLICITY	0	1	0	1	1
(iv)	PRINTING AND STATIONERY	0	15	0	9	15
(v)	BOOKS/ JOURNALS / PUBLICATIONS	28	35	0	35	35
(vi)	FURNITURE	0	25	0	5	25
(vii)	COMPUTER-PURCHASE	0	1	0	1	1
(viii)	EQUIPMENT-PURCHASE	0	350	214	350	350
(ix)	TEACHING AIDS	8	10	0	10	30
(x)	LAB CONSUMABLES	0	35	0	35	35
(xi)	STUDENT FIELD PRACTICE	0	1	0	1	1
(xii)	CONDUCT OF SEMINARS	0	320	0	96	320
(xiii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES / FACILITY					
A.	MAIN CAMPUS (CEG / ACT)	371	0	0	0	0
B.	MIT CAMPUS	8	0	0	0	0
(xiv)	LAB CHARGES	0		0		
A.	MAIN CAMPUS	24	0	0	0	0
B.	MIT CAMPUS	4	0	0	0	0
(xv)	CONTINGENCIES & STATIONERY			0		
A.	MAIN CAMPUS	30	30	0	18	30
B.	MIT CAMPUS	5	5	0	5	0
(xvi)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	23	0	23	0
(xvii)	DEPARTMENT CONSULTATIVE COMMITTEE	1	0	0	0	0
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE					
A.	MAIN CAMPUS (CEG / ACT)	0	590	16	590	590
B.	MIT CAMPUS	0	8	0	0	0
(xix)	SOFTWARE	0	1	0	1	1
	TOTAL	559	1611	232	1276	1594

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.32	DEPARTMENT OF PHYSICS					
	MAIN CAMPUS (CEG)					
(i)	OFFICE EXPENSES/ CONTINGENCIES / FURNITURE	67	75	23	45	85
(ii)	PRINTING AND STATIONERY	12	12	1	7	12
(iii)	BOOKS/JOURNALS / PUBLICATIONS	20	10	0	10	20
(iv)	COMPUTER-PURCHASE	0	1	0	1	500
(v)	EQUIPMENT-PURCHASE	0	1	0	1	200
(vi)	TEACHING AIDS	25	25	0	25	50
(vii)	LAB CONSUMABLES	74	325	3	200	125
(viii)	STUDENT FIELD PRACTICE	0	4	0	4	4
(ix)	CONDUCT OF SEMINARS	0	1	0	1	1
(x)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY					
A.	MAIN CAMPUS (CEG / ACT)	64	0	0	0	75
B.	MIT CAMPUS	5	0	0	0	0
(xi)	LAB CHARGES					
A.	MAIN CAMPUS (CEG / ACT)	200	0	0	0	0
B.	MIT CAMPUS	50	0	0	0	0
(xii)	NON GATE CONTINGENCIES	50	50	0	50	50
(xiii)	CONTINGENCIES & STATIONERY					
A.	MAIN CAMPUS (CEG / ACT)	5	5	0	5	5
B.	MIT CAMPUS	3	3	0	3	0
(xiv)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	30	0	30	0
(xvi)	COMPUTER MAINTANCE / EQUIPMENT MAINTENANCE					
A.	MAIN CAMPUS (CEG / ACT)	0	70	4	70	70
B.	MIT CAMPUS	0	5	0	5	0
(xvii)	FURNITURE	0	10	0	2	10
(xviii)	SOFTWARE	0	1	0	1	1
	TOTAL	575	628	31	460	1208

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.33	DEPARTMENT OF CHEMISTRY					
	MAIN CAMPUS (CEG)					
(i)	OFFICE EXPENSES / CONTINGENCIES	78	100	33	60	100
(ii)	PRINTING AND STATIONERY	19	30	0	18	30
(iii)	BOOKS / JOURNALS / PUBLICATIONS	0	18	0	18	18
(iv)	FURNITURE	0	100	0	3400	100
(v)	COMPUTER-PURCHASE	0	50	0	30	50
(vi)	EQUIPMENT-PURCHASE	0	1	0	1	1
(vii)	LAB CONSUMABLES	798	1900	67	500	1000
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES / FACILITY					
A.	MAIN CAMPUS (CEG / ACT)	238	0	0	400	0
B.	MIT CAMPUS	16	0	0	0	0
(ix)	LAB CHARGES					
A.	MAIN CAMPUS	788	0	0	0	0
B.	MIT CAMPUS	265	0	0	0	0
(x)	CONTINGENCIES & STATIONERY					
A.	MAIN CAMPUS	96	125	30	125	125
B.	MIT CAMPUS	2	35	0	20	0
(xi)	EDUCATIONAL MEDIA SERVICE CHARGES	35	150	0	150	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	2	40	0	40	0
(xiii)	VISITING FACULTY / GUEST LECTURE	0	20	10	11	0
(xv)	COMPUTER MAINTANCE / EQUIPMENT MAINTENANCE					
A.	MAIN CAMPUS (CEG / ACT)	0	400	58	58	500
B.	MIT CAMPUS	0	75	0	0	0
(xvi)	SOFTWARE	0	1	0	1	1
	TOTAL	2337	3045	198	4832	1925

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.34	DEPARTMENT OF GEOLOGY					
(i)	OFFICE EXPENSES/ CONTINGENCIES	90	130	20	78	140
(ii)	PRINTING AND STATIONERY	30	30	0	18	30
(iii)	LAB CONSUMABLES	80	270	0	150	270
(iv)	STUDENT FIELD PRACTICE	100	75	0	75	80
(v)	LAB CHARGES	189	0	0	0	0
(vii)	HOSPITALITY	9	0	0	0	0
(viii)	EDUCATIONAL MEDIA & SERVICE CHARGES	44	50	8	50	0
(ix)	DEPARTMENT CONSULTATIVE COMMITTEE	12	0	0	0	0
(x)	COMPUTER / EQUIPMENT MAINTENANCE / CONSUMABLE / FACILITY	220	0	0	0	0
(xi)	COMPUTER PURCHASE/ EQUIPMENT PURCHASE	0	200	0	120	200
(xii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	0	50	100
(xiii)	SOFTWARE	0	1	0	1	100
	TOTAL	774	856	28	542	920

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.35	DEPARTMENT OF MANAGEMENT STUDIES					
(i)	OFFICE EXPENSES/ CONTINGENCIES	91	300	30	180	300
(ii)	PRINTING AND STATIONERY	20	100	14	60	100
(iii)	FURNITURE	0	2000	0	400	2000
(iv)	COMPUTER-PURCHASE	0	2000	0	1200	2000
(v)	EQUIPMENT-PURCHASE	0	1475	0	1475	1475
(vi)	LAB CONSUMABLES	50	900	31	800	700
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	224	0	0	0	0
(ix)	EDUCATIONAL MEDIA & SERVICE CHARGES	15	20	0	20	0
(xi)	SEMINARS / CONFERENCES/GUEST LECTURE	50	200	0	60	500
(xii)	LIBRARY-BOOKS & JOURNALS	380	110	0	110	110
(xiii)	OUT BOUND TRAINING	826	1200	0	100	2000
(xiv)	CASE STUDY PURCHASE	0	100	0	300	300
(xv)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	975	0	100	100
(xiv)	SOFTWARE	0	1	0	0	0
	TOTAL	1656	9381	75	4805	9585

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.36	DEPARTMENT OF PRINTING TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	100	135	49	81	135
(ii)	PRINTING AND STATIONERY	5	5	0	3	5
(iii)	BOOKS / JOURNALS / PUBLICATIONS	25	15	0	15	15
(iv)	COMPUTER-PURCHASE	498	500	0	300	100
(v)	EQUIPMENT-PURCHASE	480	100	20	100	500
(vi)	TEACHING AIDS	3	0	0	0	10
(vii)	LAB CONSUMABLES	50	150	23	250	300
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	250	0	0	0	0
(ix)	LAB CHARGES	100	0	0	0	0
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	50	50	0	50	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	10	0	0	0	0
(xiii)	VISITING FACULTY / GUEST LECTURE	0	15	0	15	15
(xiv)	TRAVEL GRANT	17	0	0	0	0
(xvi)	STUDENT EXPENSES	30	30	0	30	30
(xvii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	400	63	300	400
(xviii)	SOFTWARE	0	1	0	1	1
	TOTAL	1618	1401	155	1145	1511

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.37	DEPARTMENT OF ELECTRONICS AND COMMUNICATION ENGINEERING					
(i)	TRAVEL EXPENSES	0	200	0	100	0
(ii)	OFFICE EXPENSES / CONTINGENCIES	203	300	24	180	300
(iii)	PRINTING AND STATIONERY	16	100	0	60	100
(iv)	BOOKS / JOURNALS / PUBLICATIONS	75	35	0	35	35
(v)	FURNITURE	36	120	15	24	120
(vi)	COMPUTER-PURCHASE	0	1	0	1	1
(vii)	EQUIPMENT-PURCHASE	0	1	0	1	1
(viii)	TEACHING AIDS	22	120	0	120	120
(ix)	LAB CONSUMABLES	350	700	0	700	800
(x)	CONDUCT OF SEMINARS	1	300	0	90	300
(xi)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE/ CONSUMABLES/ FACILITY / FUEL	760	0	0	0	0
(xii)	LAB CHARGES	349	0	0	0	0
(xiii)	NON GATE CONTINGENCIES	81	100	0	100	100
(xv)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	15	0	15	0
(xvi)	DEPARTMENT CONSULTATIVE COMMITTEE	4	0	0	0	0
(xviii)	VISITING FACULTY / GUEST LECTURE	0	120	0	120	120
(xix)	TRAVEL GRANT	14	0	0	0	0
(xxii)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE / GENERATOR MAINTENANCE	0	1000	8	800	1100
(xxiii)	VEHICLE MAINTENANCE / FUEL	0	200	0	32	1
(xxiv)	SOFTWARE	0	1	0	1	1
	TOTAL	1911	3313	47	2379	3099

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.38	DEPARTMENT OF HUMANITIES AND SOCIAL SCIENCE (ENGLISH)					
(ii)	CONTINGENCIES & STATIONERY					
A.	MAIN CAMPUS (CEG / ACT)	0	145	0	87	87
B.	MIT CAMPUS	0	4	0	0	0
(iii)	INFRASTRUCTURE FACILITIES (EARNED FROM ROYALTY)	0	800	0	800	800
(iv)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	10	0	10	0
(vi)	LAB CONSUMABLES					
A.	MAIN CAMPUS (CEG / ACT)	0	30	0	30	30
B.	MIT CAMPUS	0	10	0	0	0
(vii)	BOOKS/JOURNALS/PUBLICATIONS	0	100	0	100	100
(viii)	FURNITURE	0	5	0	1	5
(ix)	COMPUTER PURCHASE / EQUIPMENT PURCHASE	0	50	0	30	30
(x)	COMPUTER MAINTENANCE/ EQUIPMENT MAINTENANCE	0	30	0	30	30
(xi)	CONDUCT OF SEMINARS	0	80	0	24	80
(xii)	SOFTWARE	0	1	0	1	1
	TOTAL	0	1265	0	1113	1163

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.40	CULTURAL & SPORTS ACTIVITIES					
(i)	CULTURAL & OTHER ACTIVITIES					
A.	CEG	524	1500	40	700	1500
(i).	CEG CELEBRATION OF 225 YEARS	0	5000	0	0	0
B.	MIT	0	1000	0	500	1000
C.	ACT	310	750	0	350	350
D.	SAP	0	500	0	200	500
	TOTAL	834	8750	40	1750	3350
(ii)	NSO CAMP / ACTIVITIES					
A.	CEG	0	400	0	0	0
B.	MIT	0	300	0	0	0
C.	ACT	0	200	0	0	0
D.	SAP	0	100	0	0	0
	TOTAL	0	1000	0	0	0
(iii)	NSS ACTIVITIES					
A.	CEG	101	350	0	170	350
B.	MIT	0	200	0	100	200
C.	ACT	0	150	0	75	150
D.	SAP	0	100	0	50	100
	TOTAL	101	800	0	395	800
	TOTAL (4.2.40)	935	10550	40	2145	4150
4.2.41	DEPARTMENT OF CHEMICAL ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	331	350	24	210	350
(ii)	PRINTING AND STATIONERY	60	75	0	45	75
(iii)	COMPUTER-PURCHASE	0	1	0	1	1
(iv)	EQUIPMENT-PURCHASE	239	1200	0	1200	1200
(v)	LAB CONSUMABLES	250	600	0	600	600
(vi)	CONDUCT OF SEMINARS	0	750	0	225	750
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	479	0	0	0	0
(viii)	LAB CHARGES	1376	0	0	0	0
(ix)	NON GATE CONTINGENCIES	497	500	0	500	500
(xi)	WORKSHOP DIVISION	142	200	0	200	200
(xii)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	100	0	100	0
(xv)	COMPUTER MAINTENANCE/ EQUIPMENT MAINTENANCE	0	1000	35	1000	1000
(xvi)	LAB MAINTENANCE	0	400	45	400	0
(xvii)	SOFTWARE	0	1	0	1	1
	TOTAL	3374	5177	104	4482	4677

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.42	DEPARTMENT OF TEXTILE TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	375	310	97	186	375
(ii)	PRINTING AND STATIONERY	20	80	0	48	80
(iii)	COMPUTER-PURCHASE	99	150	0	90	150
(iv)	EQUIPMENT-PURCHASE	0	200	25	200	200
(v)	LAB CONSUMABLES	50	250	0	250	250
(vi)	CONDUCT OF SEMINARS / GUEST LECTURE	50	50	0	15	75
(vii)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE/ CONSUMABLES/ FACILITY/FUEL	275	0	0	0	0
(viii)	LAB CHARGES	82	0	0	0	0
(ix)	NON GATE CONTINGENCIES	50	50	0	30	50
(x)	CONTINGENCIES & STATIONERY	50	0	0	0	0
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	20	50	48	50	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	10	0	0	0	0
(xiii)	TEACHING AIDS	100	100	7	100	100
(xiv)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE / GENERATOR MAINTENANCE	0	200	26	200	250
(xv)	SOFTWARE	0	1	0	1	1
	TOTAL	1181	1441	203	1170	1531

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.43	LEATHER TECHNOLOGY					
(i)	OFFICE EXPENSES/CONTINGENCIES	584	600	87	360	500
(ii)	BOOKS/JOURNALS/PUBLICATIONS	0	50	0	5	100
(iii)	EQUIPMENT-PURCHASE	97	200	0	100	500
(iv)	TEACHING AIDS	329	100	0	550	100
(v)	LAB CONSUMABLES	272	700	196	850	700
(vi)	STUDENT FIELD PRACTICE	0	100	0	0	0
(vii)	CONDUCT OF SEMINARS	0	200	0	0	200
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	95	0	0	0	0
(ix)	LAB CHARGES	97	0	0	0	0
(x)	NON GATE CONTINGENCIES	0	15	0	6	15
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	15	0	0	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	0	0	0	0	0
(xiii)	VISITING FACULTY / GUEST LECTURE	0	20	0	5	20
(xiv)	TRAVEL GRANT	186	150	0	0	0
(xv)	MEMBERSHIP FEE	0	1	0	0	0
(xvi)	LERIG REGISTRATION	100	250	0	0	250
(xvii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	0	50	150
(xviii)	SOFTWARE	0	1	0	1	1
	TOTAL	1760	2502	283	1927	2536

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.44	DEPARTMENT OF CERAMIC TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	327	400	99	240	300
(ii)	PRINTING AND STATIONERY	6	18	6	11	20
(iii)	BOOKS/JOURNALS/ PUBLICATIONS	157	88	3	88	90
(iv)	EQUIPMENT-PURCHASE	29	33	0	33	200
(v)	TEACHING AIDS	23	28	5	28	50
(vi)	LAB CONSUMABLES	108	280	53	280	200
(vii)	CONDUCT OF SEMINARS / GUEST LECTURE	69	83	0	25	100
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES / FACILITY	250	0	0	0	0
(ix)	LAB CHARGES - GLASSWARE & CHEMICALS	105	0	0	0	0
(x)	NON-GATE CONTINGENCIES	25	39	0	39	45
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	15	16	0	16	0
(xiii)	DEPARTMENT CONSULTATIVE COMMITTEE	1	0	0	0	0
(xiv)	CONTINGENCY & STATIONERY	10	0	0	0	0
(xv)	COMPUTER PURCHASE	0	1	0	1	50
(xvi)	SOFTWARE	0	1	0	1	1
(xvii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	275	49	275	300
	TOTAL	1125	1262	215	1037	1356

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.50	DEPARTMENT OF AEROSPACE ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	141	154	21	92	170
(ii)	PRINTING AND STATIONERY	43	50	7	30	50
(iii)	COMPUTER-PURCHASE	0	1	0	1	1
(iv)	EQUIPMENT-PURCHASE	0	1	0	1	1
(v)	TEACHING AIDS	0	39	0	39	70
(vi)	LAB CONSUMABLES	149	292	8	292	320
(vii)	STUDENT FIELD PRACTICE	9	17	0	17	20
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	196	0	0	0	0
(ix)	LAB CHARGES	137	0	0	0	0
(x)	NON GATE CONTINGENCIES	55	66	0	66	70
(xii)	FLYING TRAINING	1037	1095	0	1095	1155
(xiii)	EDUCATIONAL MEDIA & SERVICE CHARGES	24	28	0	28	0
(xv)	VISITING FACULTY / GUEST LECTURE	7	50	0	50	55
(xvi)	TRAVEL GRANT	22	0	0	0	0
(xvii)	BOOKS / JOURNALS / PUBLICATIONS	0	11	0	11	11
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	242	107	242	250
(xix)	SOFTWARE	0	1	0	1	1
	TOTAL	1820	2047	143	1965	2174

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.51	DEPARTMENT OF AUTOMOBILE ENGINEERING					
(i)	OFFICE EXPENSES/CONTINGENCIES	110	110	13	66	120
(ii)	ADVERTISEMENT AND PUBLICITY	3	11	7	11	0
(iii)	PRINTING AND STATIONERY	39	40	0	24	50
(iv)	BOOKS / JOURNALS / PUBLICATIONS	73	11	0	11	11
(v)	EQUIPMENT-PURCHASE	0	1	0	1	200
(vi)	TEACHING AIDS	0	75	0	75	75
(vii)	LAB CONSUMABLES	95	350	0	350	300
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	195	0	0	0	0
(ix)	LAB CHARGES	133	0	0	0	0
(x)	NON GATE CONTINGENCIES	0	20	0	20	25
(xii)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	25	0	25	0
(xiii)	DEPARTMENT CONSULTATIVE COMMITTEE	10	0	0	0	0
(xiv)	STUDENT FIELD PRACTICE / PROJECTS	0	5	0	1	50
(xv)	TRAVEL GRANT	0	0	0	0	0
(xvi)	SEMINARS / CONFERENCES	0	40	0	12	60
(xvii)	COMPUTER PURCHASE	0	100	0	60	1
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	110	0	110	110
(xix)	SOFTWARE	0	1	0	1	1
	TOTAL	658	899	20	767	1003

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.52	DEPARTMENT OF ELECTRONICS ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	199	560	26	336	560
(ii)	PRINTING AND STATIONERY	49	110	0	66	110
(iii)	COMPUTER-PURCHASE	1297	2000	667	1200	2000
(iv)	SOFTWARE AND EQUIPMENT- PURCHASE	1904	2500	236	1000	2500
(v)	TEACHING AIDS	83	150	0	150	200
(vi)	LAB CONSUMABLES	118	485	14	485	485
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	338	0	0	0	0
(viii)	LAB CHARGES	288	0	0	0	0
(ix)	NON GATE CONTINGENCIES	75	80	0	48	80
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	49	50	0	50	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	6	0	0	0	0
(xiii)	SEMINARS/CONFERENCES	0	40	0	12	40
(xiv)	TRAVEL GRANT	0	10	0	5	0
(xv)	MEMBERSHIP FEE	0	0	0	0	0
(xvi)	STUDENT EXPENSES	0	10	0	10	10
(xvii)	BOOKS / JOURNALS / PUBLICATIONS	138	100	0	100	100
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	750	0	750	750
(xix)	FURNITURE	0	400	0	80	400
(xx)	SOFTWARE	0	1	0	1	1
	TOTAL	4544	7246	943	4293	7236

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.53	DEPARTMENT OF PRODUCTION TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	350	400	137	240	400
(ii)	PRINTING AND STATIONERY	60	100	20	60	120
(iii)	COMPUTER-PURCHASE	199	300	0	180	300
(iv)	EQUIPMENT-PURCHASE	300	300	0	300	300
(v)	TEACHING AIDS	148	150	0	150	150
(vi)	LAB CONSUMABLES	200	700	37	400	800
(vii)	STUDENT FIELD PRACTICE / PROJECTS	181	200	13	200	200
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	800	0	0	0	0
(ix)	LAB CHARGES	300	0	0	0	0
(x)	NON GATE CONTINGENCIES	100	100	0	100	100
(xii)	WORKSHOP	796	1000	158	1000	1000
(xiii)	EDUCATIONAL MEDIA & SERVICE CHARGES	17	25	0	25	0
(xiv)	DEPARTMENT CONSULTATIVE COMMITTEE	10	0	0	0	0
(xvi)	VISITING FACULTY / GUEST LECTURE	0	30	0	30	30
(xvii)	BOOKS / JOURNALS / PUBLICATIONS	99	100	12	100	100
(xviii)	SOFTWARE	299	600	0	600	600
(xix)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	900	11	800	900
	TOTAL	3859	4905	388	4185	5000

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.54	COMPUTER CENTRE - MIT					
(i)	COMPUTER & ACCESSORIES- PURCHASE	0	1	6180	6350	1000
(ii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	952	0	0	0	0
(iii)	LAB CHARGES	104	0	0	0	0
(iv)	CONTINGENCIES	74	100	60	60	100
(v)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	2000	1026	1500	2000
(vi)	LAB CONSUMABLES	0	200	72	200	200
(vii)	SOFTWARE	0	1	0	1	1
(viii)	FURNITURE	0	0	0	0	150
	TOTAL	1130	2302	7338	8111	3451
4.2.56	RUBBER AND PLASTIC TECHNOLOGY					
(ii)	OFFICE EXPENSES / CONTINGENCIES	48	70	10	42	70
(iii)	PRINTING AND STATIONERY	25	35	0	21	50
(iv)	FURNITURE	47	100	0	20	50
(v)	EQUIPMENT-PURCHASE	449	250	0	250	450
(vi)	LAB CONSUMABLES	70	225	43	225	125
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	183	0	0	0	0
(viii)	LAB CHARGES	99	0	0	0	0
(x)	EDUCATIONAL MEDIA & SERVICE CHARGES	50	50	0	50	0
(xi)	DEPARTMENT CONSULTATIVE COMMITTEE	11	0	0	0	0
(xii)	SEMINARS / CONFERENCES	0	75	0	23	75
(xvi)	COMPUTER PURCHASE	5	300	143	180	300
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	250	54	250	300
(xix)	SOFTWARE	0	1	0	1	1
	TOTAL	987	1356	250	1062	1421
4.2.57	REFUND OF REVENUE - STUDENTS & OTHERS					
(i)	MAIN CAMPUS					
A.	CEG	30	250	100	100	100
B.	ACT	0	200	100	100	100
C.	SAP	0	100	100	100	100
(ii)	MIT	13	250	250	250	275
	TOTAL	43	800	550	550	575

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.61	DEPARTMENT OF ARCHITECTURE					
(i)	OFFICE EXPENSES / CONTINGENCIES	161	200	12	120	300
(ii)	PRINTING AND STATIONERY	0	30	6	18	30
(iii)	BOOKS / JOURNALS / PUBLICATIONS	309	175	30	175	175
(iv)	FURNITURE	0	25	0	5	25
(v)	EQUIPMENT-PURCHASE	106	300	0	100	300
(vi)	TEACHING AIDS	0	30	0	30	30
(vii)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE/ CONSUMABLES/ FACILITY/FUEL	75	0	0	0	0
(ix)	EDUCATIONAL TOUR	229	450	43	250	450
(x)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	15	0	15	0
(xi)	DEPARTMENT CONSULTATIVE COMMITTEE	1	0	0	0	0
(xii)	SPECIAL EXPERT LECTURES / WORKSHOPS	124	300	4	150	300
(xiii)	WAGES / REMUNERATION	55	130	11	130	0
(xiv)	VISITING FACULTY	847	1150	0	1150	0
(xv)	TRAVEL GRANT	6	50	0	25	0
(xvi)	STUDENT EXPENSES	28	93	0	90	100
(xvii)	COMPUTER PURCHASE	0	200	103	120	200
(xviii)	COMPUTER MAINTENANCE / EQUIPMENTS MAINTENANCE /GENERATOR MAINTENANCE	0	150	9	150	150
(xix)	SOFTWARE	0	1	0	1	1
	TOTAL	1941	3299	218	2529	2061

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.62	DEPARTMENT OF MINING ENGINEERING					
(i)	OFFICE EXPENSES/CONTINGENCIES	82	575	0	345	150
(ii)	PRINTING AND STATIONERY	6	20	0	12	20
(iii)	COMPUTER-PURCHASE	0	200	0	0	300
(iv)	EQUIPMENT-PURCHASE	0	1	0	0	450
(v)	LAB CONSUMABLES	0	275	0	275	275
(vi)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	126	0	0	0	0
(vii)	LAB CHARGES	70	0	0	0	0
(ix)	EDUCATIONAL TOUR	65	65	0	0	0
(x)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	100	0	0	0
(xi)	DEPARTMENT CONSULTATIVE COMMITTEE	2	0	0	0	0
(xii)	SEMINARS/CONFERENCES	0	50	0	15	100
(xiii)	VISITING FACULTY / GUEST LECTURE	0	20	0	20	50
(xiv)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	400	6	400	400
(xv)	SOFTWARE	0	1	0	1	1
	TOTAL	351	1707	6	1068	1746
4.2.63	SC/ST BOOK BANK- CEG, ACT, SAP & MIT (1.2.18)	0	1	0	0	0
	TOTAL	0	1	0	0	0

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.64	DEPARTMENT OF INSTRUMENTATION ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	145	150	7	90	150
(ii)	PRINTING AND STATIONERY	71	90	0	54	90
(iii)	FURNITURE	1193	1000	0	200	1000
(iv)	EQUIPMENT-PURCHASE	445	1600	316	1600	1200
(v)	TEACHING AIDS	6	10	0	10	10
(vi)	LAB CONSUMABLES	60	700	0	100	100
(vii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	954	0	0	0	0
(viii)	LAB CHARGES	770	0	0	0	0
(ix)	NON GATE CONTINGENCIES	20	25	0	25	25
(xi)	EDUCATIONAL MEDIA & SERVICE CHARGES	15	15	0	15	0
(xii)	DEPARTMENT CONSULTATIVE COMMITTEE	2	0	0	0	0
(xiii)	SEMINARS/CONFERENCES	9	50	0	15	15
(xiv)	VISITING FACULTY / GUEST LECTURE	0	30	0	30	30
(xvi)	SOFTWARE	0	1000	0	1000	1000
(xvii)	COMPUTER PURCHASE	0	600	0	360	600
(xviii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	400	20	1000	600
	TOTAL	3690	5670	343	4499	4820
4.2.65	M.E. - AVIONICS PROGRAMME					
(i)	LAB CHARGES	8	0	0	0	0
(ii)	NON-GATE CONTINGENCIES	33	33	13	33	35
(iii)	CONTINGENCIES & STATIONERY	5	6	0	6	6
(iv)	COMPUTER MAINTENANCE / CONSUMABLES / FACILITY	60	0	0	0	0
(v)	VISITING / PT LECTURES	0	15	0	15	15
(vi)	LAB CONSUMABLES	0	33	0	33	40
(vii)	COMPUTER MAINTENANCE	0	66	0	66	70
(viii)	SOFTWARE	0	1	0	1	1
	TOTAL	106	154	13	154	167

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.66	DEPARTMENT OF INFORMATION TECHNOLOGY (MIT)					
(i)	OFFICE EXPENSES / CONTINGENCIES	164	165	17	66	180
(ii)	PRINTING AND STATIONERY	43	65	0	26	70
(iii)	FURNITURE	0	1	0	1	1
(iv)	COMPUTER-PURCHASE	0	1	0	1	1
(v)	EQUIPMENT-PURCHASE	0	200	0	80	220
(vi)	TEACHING AIDS	5	30	10	30	45
(vii)	LAB CONSUMABLES	41	350	0	140	350
(viii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	567	0	0	0	0
(ix)	LAB CHARGES	270	0	0	0	0
(x)	NON GATE CONTINGENCIES	0	20	0	20	22
(xii)	EDUCATIONAL MEDIA & SERVICE CHARGES	11	15	0	15	0
(xiv)	SEMINARS / CONFERENCES/WORKSHOP/ GUEST LECTURE	0	100	0	70	110
(xv)	VISITING FACULTY / GUEST LECTURE	0	30	0	21	33
(xviii)	BOOKS / JOURNALS / PUBLICATIONS	0	7	0	2	7
(xix)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	820	248	385	820
(xx)	SOFTWARE	0	1	0	1	1
	TOTAL	1101	1805	275	858	1860

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.67	DEPARTMENT OF COMPUTER TECHNOLOGY (MIT)					
(i)	OFFICE EXPENSES / CONTINGENCIES	135	200	16	120	200
(ii)	PRINTING AND STATIONERY	160	200	26	120	200
(iii)	BOOKS / JOURNALS / PUBLICATIONS	45	25	8	25	25
(iv)	FURNITURE	259	300	38	60	300
(v)	COMPUTER-PURCHASE	463	1300	476	780	1300
(vi)	EQUIPMENT-PURCHASE	291	800	0	800	1000
(vii)	TEACHING AIDS	98	150	12	150	200
(viii)	LAB CONSUMABLES	86	200	32	200	200
(ix)	CONDUCT OF SEMINARS	0	50	0	15	50
(x)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES / FACILITY	1147	0	0	0	0
(xi)	LAB CHARGES	81	0	0	0	0
(xiv)	EDUCATIONAL MEDIA & SERVICE CHARGES	49	50	49	50	0
(xv)	DEPARTMENT CONSULTATIVE COMMITTEE	3	0	0	0	0
(xvi)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	1000	144	1000	1200
(xvii)	SOFTWARE	0	1	0	1	100
	TOTAL	2817	4276	801	3321	4775

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.68	DEPARTMENT OF INDUSTRIAL ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	164	200	8	120	200
(ii)	PRINTING AND STATIONERY	29	50	0	30	50
(iii)	FURNITURE	0	100	0	20	100
(iv)	COMPUTER-PURCHASE	115	150	0	90	150
(v)	EQUIPMENT-PURCHASE	90	200	0	200	300
(vi)	TEACHING AIDS	74	100	0	100	100
(vii)	LAB CONSUMABLES	12	200	0	200	400
(viii)	SEMINARS / CONFERENCES	0	100	0	30	100
(ix)	COMPUTER / EQUIPMENT MAINTENANCE / CONSUMABLES/ FACILITY	269	0	0	0	0
(xi)	NON GATE CONTINGENCIES	50	50	0	30	50
(xiii)	EDUCATIONAL MEDIA & SERVICE CHARGES	15	16	0	16	0
(xv)	BOOKS / JOURNALS / PUBLICATIONS	45	25	0	25	25
(xvi)	CONTINGENCIES & STATIONERY	15	20	0	12	20
(xvii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	300	0	180	500
(xviii)	SOFTWARE	0	1	0	1	1
	TOTAL	878	1512	8	1054	1996

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.69	DEPARTMENT OF MANUFACTURING ENGINEERING					
(i)	OFFICE EXPENSES / CONTINGENCIES	341	400	133	240	350
(ii)	PRINTING AND STATIONERY	35	35	10	21	35
(iii)	BOOKS / JOURNALS / PUBLICATIONS	71	50	0	50	50
(iv)	FURNITURE	0	100	0	20	100
(v)	COMPUTER-PURCHASE	0	200	0	120	200
(vi)	EQUIPMENT-PURCHASE	90	100	0	100	150
(vii)	TEACHING AIDS	52	120	0	120	250
(viii)	LAB CONSUMABLES	148	300	6	300	450
(ix)	COMPUTER / EQUIPMENTS INCLUDING GENERATOR MAINTENANCE/ CONSUMABLES/ FACILITY/FUEL	624	0	0	0	0
(x)	LAB CHARGES	150	0	0	0	0
(xi)	NON GATE CONTINGENCIES	45	100	60	100	150
(xiii)	EDUCATIONAL MEDIA & SERVICE CHARGES	42	75	10	75	0
(xiv)	DEPARTMENT CONSULTATIVE COMMITTEE	23	0	0	0	0
(xv)	SEMINARS / CONFERENCES	33	100	0	30	50
(xvi)	VISITING FACULTY	0	20	0	0	0
(xvii)	TRAVEL GRANT	56	0	0	0	0
(xix)	STUDENT EXPENSES	37	50	0	50	70
(xxi)	COMPUTER MAINTENANCE / MAINTENANCE EQUIPMENTS / GENERATOR MAINTENANCE	0	800	276	800	900
(xxii)	SOFTWARE	0	1	0	1	10
	TOTAL	1747	2451	495	2027	2765

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.70	DEPARTMENT OF PLANNING					
(i)	OFFICE EXPENSES / CONTINGENCIES	58	60	20	36	60
(ii)	FURNITURE	0	30	0	6	30
(iii)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	52	0	0	0	0
(iv)	NON GATE CONTINGENCIES	14	15	0	15	15
(vi)	EDUCATIONAL MEDIA & SERVICE CHARGES	20	20	0	20	0
(viii)	EDUCATIONAL TOUR	32	75	0	25	50
(ix)	CONDUCT OF SEMINARS	0	50	0	25	50
(x)	SPECIAL/EXPERT LECTURES	0	30	0	20	30
(xi)	COMPUTER PURCHASE / EQUIPMENT PURCHASE	0	40	18	50	40
(xii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	40	18	40	40
(xiii)	SOFTWARE	0	1	0	10	10
(xiv)	TEACHING AIDS	0	0	0	0	20
	TOTAL	176	361	56	247	345

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.71	DEPARTMENT OF BIO-TECHNOLOGY					
(i)	OFFICE EXPENSES/CONTINGENCIES	149	150	29	90	250
(ii)	PRINTING AND STATIONERY	27	30	5	18	30
(iii)	FURNITURE	0	1	0	1	1
(iv)	COMPUTER-PURCHASE	0	1	0	1	1
(v)	EQUIPMENT-PURCHASE	23	25	0	25	25
(vi)	TEACHING AIDS	97	100	0	100	125
(vii)	LAB CONSUMABLES	489	1500	62	1500	2000
(viii)	CONDUCT OF SEMINARS	0	1	0	1	1
(ix)	COMPUTER / EQUIPMENT MAINTENANCE/ CONSUMABLES/ FACILITY	443	0	0	0	0
(x)	LAB CHARGES	800	0	0	0	0
(xii)	EDUCATIONAL MEDIA AND SERVICE CHARGES	25	25	0	25	0
(xiii)	DEPARTMENT CONSULTATIVE COMMITTEE MEETING	1	0	0	0	0
(xv)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	500	43	500	500
(xvi)	PURCHASE OF VEHICLE	0	18	0	1	1
(xvii)	SOFTWARE	0	1	0	1	1
	TOTAL	2054	2352	139	2263	2935

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.75	DEPARTMENT OF INFORMATION SCIENCE AND TECHNOLOGY					
(i)	TRAVEL EXPENSES	5	155	0	0	0
(ii)	OFFICE EXPENSES/CONTINGENCIES	250	275	20	165	275
(iii)	ADVERTISEMENT AND PUBLICITY	0	5	0	0	0
(iv)	PRINTING AND STATIONERY	33	50	12	30	50
(v)	BOOKS / JOURNALS / PUBLICATIONS	86	125	0	125	200
(vi)	FURNITURE	8	500	0	100	500
(vii)	COMPUTER-PURCHASE	800	1000	184	600	1000
(viii)	EQUIPMENT-PURCHASE	423	1500	923	1500	1000
(ix)	TEACHING AIDS	295	300	0	300	300
(x)	LAB CONSUMABLES	53	850	10	850	850
(xi)	STUDENT FIELD PRACTICE	0	25	0	0	0
(xii)	COMPUTER / EQUIPMENT / MAINTENANCE/ CONSUMABLES / FACILITY	634	0	0	0	0
(xiii)	LAB CHARGES	646	0	0	0	0
(xiv)	NON-GATE CONTINGENCIES	24	30	0	30	30
(xvi)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	10	0	0	0
(xvii)	DEPARTMENT CONSULTATIVE COMMITTEE	11	0	0	0	0
(xviii)	SEMINARS/CONFERENCES	0	200	0	60	200
(xix)	VISITING FACULTY / GUEST LECTURE	8	60	0	50	50
(xx)	TRAVEL GRANT	0	100	0	0	0
(xxii)	VEHICLE MAINTENANCE / FUEL	26	60	0	0	0
(xxiii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	700	10	700	700
(xxiv)	SOFTWARE	0	1	0	1	500
	TOTAL	3302	5946	1159	4511	5655

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.76	DEPARTMENT OF APPLIED SCIENCE AND TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	175	250	67	150	250
(ii)	PRINTING AND STATIONERY	106	120	19	72	120
(iii)	LAB CONSUMABLES	140	500	59	500	500
(iv)	COMPUTER / EQUIPMENT / MAINTENANCE/ CONSUMABLES / FACILITY	332	0	0	0	0
(v)	LAB CHARGES	400	0	0	0	0
(vi)	NON-GATE CONTINGENCIES	95	100	0	100	100
(viii)	EDUCATIONAL MEDIA & SERVICE CHARGES	79	80	0	0	0
(ix)	DEPARTMENT CONSULTATIVE COMMITTEE	42	0	0	0	0
(x)	TEACHING AIDS	0	30	0	100	100
(xi)	COMPUTER PURCHASE / EQUIPMENT PURCHASE	0	400	0	240	400
(xii)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	100	0	100	100
(xiii)	SOFTWARE	0	1	0	1	1
	TOTAL	1369	1581	145	1263	1571

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.77	DEPARTMENT OF MEDICAL PHYSICS					
(i)	OFFICE EXPENSES / CONTINGENCIES	96	115	21	69	115
(ii)	PRINTING AND STATIONERY	20	20	8	12	20
(iii)	BOOKS/JOURNALS/PUBLICATIONS	130	65	0	65	65
(iv)	TEACHING AIDS	24	25	0	25	25
(v)	LAB CONSUMABLES	29	130	0	130	130
(vi)	COMPUTER / EQUIPMENT / CONSUMABLES / FACILITY	474	0	0	0	0
(vii)	LAB CHARGES	100	0	0	0	0
(viii)	NON-GATE CONTINGENCIES	50	50	0	50	50
(x)	EDUCATIONAL MEDIA & SERVICE CHARGES	0	0	0	0	0
(xi)	DEPARTMENT CONSULTATIVE COMMITTEE	14	0	0	0	0
(xii)	GENERATOR MAINTENANCE / FUEL	48	50	4	50	50
(xiii)	HONORARIUM FOR INVITED LECTURES	15	30	0	30	30
(xiv)	COMPUTER PURCHASE / EQUIPMENT PURCHASE	0	300	49	180	350
(xv)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	175	29	175	175
(xvi)	SOFTWARE	0	1	0	1	1
(xvii)	FURNITURE	0	0	0	0	100
	TOTAL	1000	961	111	787	1111
4.2.78	DEPARTMENT OF ENGLISH					
(i)	OFFICE EXPENSES/CONTINGENCIES	71	0	0	0	0
(ii)	PRINTING AND STATIONERY	36	0	0	0	0
(iii)	BOOKS/JOURNALS/PUBLICATIONS	194	0	0	0	0
(iv)	FURNITURE	0	0	0	0	0
(v)	COMPUTER/ EQUIPMENT/ MAINTENANCE/ CONSUMABLES / FACILITY	17	0	0	0	0
(vi)	CONDUCT OF SEMINARS	0	0	0	0	0
	TOTAL	318	0	0	0	0

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.79	DEPARTMENT OF MEDIA SCIENCE					
(i)	OFFICE EXPENSES / CONTINGENCIES	131	200	50	120	300
(ii)	ADVERTISEMENT AND PUBLICITY	0	30	0	23	30
(iii)	PRINTING AND STATIONERY	95	100	16	60	100
(iv)	BOOKS/JOURNALS/PUBLICATIONS	150	75	0	75	75
(v)	FURNITURE	52	200	3	40	200
(vi)	COMPUTER-PURCHASE	209	1000	0	425	1000
(vii)	EQUIPMENT-PURCHASE	520	1500	112	950	1500
(viii)	TEACHING AIDS	0	50	0	50	50
(ix)	LAB CONSUMABLES	128	130	10	130	130
(x)	STUDENT FIELD PRACTICE	0	30	0	30	30
(xi)	CONDUCT OF SEMINARS	1	50	0	15	50
(xii)	COMPUTER / EQUIPMENT / MAINTENANCE/ CONSUMABLES / FACILITY	999	0	0	0	0
(xiii)	VISITING FACULTY / GUEST LECTURE	17	70	0	70	70
(xv)	CONDUCT OF INTERNATIONAL CONFERENCE / TA / DA / HONORARIUM	68	100	0	30	100
(xviii)	ELECTRONIC MEDIA CHARGES	0	2	0	2	2
(xix)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	750	134	750	750
(xx)	SOFTWARE	0	1	0	1	50
(xxi)	ANNA FM (EMRC)	0	300	298	550	400
	TOTAL	2370	4588	623	3321	4837

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.80	DEPARTMENT OF APPLIED SCIENCE AND HUMANITIES (MIT)					
(i)	OFFICE EXPENSES / CONTINGENCIES	113	120	16	72	170
(ii)	PRINTING AND STATIONERY	115	120	27	72	120
(iii)	COMPUTER / EQUIPMENT PURCHASE	0	400	0	257	400
(iv)	TEACHING AIDS	66	100	12	100	120
(v)	COMPUTER/ EQUIPMENT/ MAINTENANCE/ CONSUMABLES / FACILITY	116	0	0	0	0
(vi)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	120	1	130	0
(vii)	SOFTWARE	0	1	0	1	50
(viii)	LAB MAINTENANCE	89	200	98	250	0
(ix)	LAB CONSUMABLES	99	100	0	150	0
(x)	COMPUTER MAINTENANCE/EQUIPMENT MAINTENANCE					
	(a) Mathematics	0	0	0	0	50
	(b) Physics	0	0	0	0	75
	(c) Chemistry	0	0	0	0	75
	(d) English	0	0	0	0	50
(xii)	LAB CONSUMABLES					
	(a) Mathematics	0	0	0	0	50
	(b) Physics	0	0	0	0	200
	(c) Chemistry	0	0	0	0	500
	(d) English	0	0	0	0	50
	TOTAL	598	1161	154	1032	1910

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.2.81	CENTRE FOR NANO SCIENCE AND TECHNOLOGY					
(i)	OFFICE EXPENSES / CONTINGENCIES	300	300	73	180	200
(ii)	PRINTING AND STATIONERY	300	300	86	180	200
(iii)	COMPUTER-PURCHASE	76	50	0	30	50
(iv)	EQUIPMENT-PURCHASE	499	500	0	600	800
(v)	LAB CONSUMABLES	500	600	207	700	700
(vi)	COMPUTER / EQUIPMENT / MAINTENANCE/ CONSUMABLES / FACILITY	500	0	0	0	0
(vii)	FURNITURE	0	400	0	80	400
(viii)	TEACHING AIDS	100	50	20	50	50
(ix)	COMPUTER MAINTENANCE / EQUIPMENT MAINTENANCE	0	600	0	700	700
(x)	SOFTWARE	0	1	0	1	500
	TOTAL	2275	2801	386	2521	3600
4.2.84	RESEARCH AND DEVELOPMENT					
(i)	TRAVEL EXPENSES	508	2500	6	1250	1000
(ii)	MACHINERIES & EQUIPMENTS/ INSTRUMENTS	4299	10000	1040	10000	10000
(iii)	INTERNATIONAL CONFERENCES/ SEMINARS	0	1000	0	300	1000
(iv)	NATIONAL CONFERENCES / SEMINARS	21	500	0	150	500
(v)	ASSISTANCE FOR COMPLETION OF PROJECTS / PROGRAMMES	567	2000	0	2000	2000
(vi)	OFFICE EXPENSES/ OTHER CONTINGENCIES	0	0	0	0	0
(vii)	PURCHASE OF FURNITURE	619	1900	287	457	1000
(viii)	PURCHASE OF SOFTWARE	0	1000	0	1000	1000
	TOTAL	6014	18900	1333	15157	16500
4.2.85	CASH IMPREST TO HEADS OF DEPARTMENT	0	1	0	0	0
4.2.86	PAYMENT OF COMPENSATION FOR BUILDING	0	1	0	0	0

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.4	STATE PLAN SCHEMES					
4.4.1	B.E. PRINTING TECH.					
i)	BOOKS	30	30	0	30	30
ii)	CONTINGENCIES	50	50	18	30	30
4.4.2	B.E. COMPUTER SCIENCE					
i)	BOOKS	28	30	0	30	30
ii)	WORKING EXPENSES	15	42	0	42	42
4.4.3	POST B.Sc DIP.IN COMP. SCI.					
i)	BOOKS	0	1	0	1	1
ii)	WORKING EXPENSES	0	1	0	1	1
4.4.5	M.E. INSTRUMENTATION ENGG.					
i)	BOOKS	0	10	0	10	10
4.4.6	M.E. AUTOMOBILE ENGG.					
i)	BOOKS	0	10	0	10	10
4.4.7	DEVELOPMENT OF SCI. & HUM					
	MISCELLANEOUS / LAB CHARGES					
i)	PHYSICS	0	55	54	55	55
ii)	CHEMISTRY	0	90	0	90	90
4.4.9	M.C.A. PROGRAMME					
i)	WORKING EXPENSES	1	1	0	1	1
4.4.12	C.N.R.S.E					
i)	BOOKS	0	11	0	10	10
ii)	CONTINGENCIES	0	25	0	25	25
4.4.14	TEXTILE CHEMISTRY LAB					
i)	CONTINGENCIES	25	25	0	25	25
4.4.15	STRENGTHENING OF RESEARCH FACILITIES IN BIO-TECH					
i)	BOOKS	10	10	0	10	10
ii)	CONTINGENCIES	36	40	0	25	40
4.4.16	ELECTRICAL AND ELECTRONICS ENGG.					
i)	MAINTENANCE OF EQUIPMENT	128	300	0	300	330
ii)	BOOKS	33	100	0	100	100
iii)	WORKING EXPENSES	0	100	0	100	100

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.5	TRANSFERABLE / REFUNDABLE FEE / DEPOSITS / GRANTS					
4.5.2	INTERNET CHARGES (RCC)	4000	4000	0	4000	4000
4.5.5	STUDENT ACCIDENT AND MEDICAL RELIEF FUND	2451	4500	0	4000	4000
4.5.6	TRANSFER OF FUNDS TO CAUTION DEPOSIT ACCOUNT	77463	120000	0	80000	120000
4.5.11	PLACEMENT & TRAINING	0	1800	0	1800	1800
4.5.12	COMPUTER CHARGES - (RCC)	1000	1000	0	1000	1000
4.5.13	TRANSFER OF GOVERNMENT GRANTS TO IRS	0	1	0	1	1
4.5.14	TRANSFER TO FAMILY SECURITY FUND	6	2500	3	2500	2500
4.5.15	YOUTH RED CROSS CAMPING & REGULAR ACTIVITY	570	570	0	570	570
4.5.16	YOUTH RED CROSS ARMY FLAG DAY SUBSCRIPTION	348	348	0	348	348
4.5.17	TRANSFER TO CULTURAL & PROFESSIONAL ACTIVITIES M.H.NO:9.29	4000	2650	0	4000	4000
4.5.18	TRANSFER TO SPECIAL PROVIDENT FUND	1500	1650	0	1650	1650
4.5.20	VALAR TAMIL MANDRAM DEVELOPMENT FUND	600	600	0	600	600
4.5.22	GOVT NEW HEALTH INSURANCE SCHEME (MH.No.9.4)	2536	2538	0	2500	2500
4.5.23	TRANSFER TO STAFF WELFARE FUND ACCOUNT (M.H.NO.9.4)					
(i)	CONTRIBUTION TO STAFF WELFARE FUND	500	1000	0	1000	1000
(ii)	LOAN FOR ANNA UNIVERSITY GROUP PERSONAL ACCIDENT & GROUP MEDICLAIM POLICY SCHEME	13500	14000	0	14000	14000
(iii)	TRANSFER TO GOVERNMENT NEW HEALTH INSURANCE SCHEME FOR PENSIONERS/FAMILY PENSIONERS	5154	5500	0	6500	6500

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4.5.24	GRANTS TO CENTRE FOR ENTERPRENEURSHIP DEVELOPMENT	1503	2000	960	960	3200
4.5.25	GRANTS TO KDC	12000	16000	3200	23200	0
4.5.26	CONTRIBUTION TO PENSION CORPUS FUND	1320000	1000000	360000	360000	480000
4.5.29	CONTRIBUTION TO CENTRE FOR EMPOWERMENT OF WOMEN	1500	2000	800	1200	1200
4.5.30	TRANSFER OF FUNDS TO THE ANNA UNIVERSITY INDUSTRIAL CONSORTIUM ACCOUNT	48000	45000	0	28250	36750
4.5.33	TRANSFER OF FUNDS TO INTERNAL QUALITY ASSURANCE CELL	1585	1585	1075	1075	1745
4.5.34	TRANSFER OF FUNDS TO POSH CELL	205	205	0	205	205
4.5.35	TRANSFER OF FUNDS TO CIPR	3000	3000	1000	3000	3000
4.5.38	MISCELLANEOUS TRANSFER	67193	348861	26	100000	100000
4.5.39	TRANSFER OF FUNDS TO CENTRE FOR ALUMNI AFFAIRS	1000	1	0	0	0
4.5.40	TRANSFER OF FUNDS TO AU-KBC RESEARCH CENTRE	1000	1500	1500	1500	0
4.5.41	TRANSFER OF FUND TO DEANS CEG/ACT/SAP/MIT (4.1.39/40/41)	193100	0	111910	223900	245390
4.5.42	RCC-TOWARDS PURCHASE OF VIDEO STREAMING / VIDEO CONFERENCE EQUIPMENT	0	0	1800	1800	0
4.5.43	TRANSFER OF FUNDS TO CO- OPERATIVE SOCIETY (CEG/MIT)	7652	0	0	7700	7700
4.5.44	TRANSFER OF FUNDS TO AU- FRG	820	0	0	820	820

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
M.H. No.	5. CAPITAL EXPENDITURE					
5.1	FURNITURE					
	UNIVERSITY OFFICE	418	500	12	300	500
5.2	EQUIPMENT					
	UNIVERSITY OFFICE	1166	2000	140	3000	3000
5.3	BUILDINGS					
A.	CIVIL	302417	1150000	22304	400000	750000
B.	ELECTRICAL	4563	25000	0	25000	25000
C.	STAFF QUARTERS	0	0	0	0	0
	Total (5.1 -5.3)	308564	1177500	22456	428300	778500
5.5	BUILDINGS - REGIONAL OFFICES AND CONSTITUENT COLLEGES					
	EXPENDITURE:					
i	CONSTRUCTION OF ACADEMIC, ADMIN.& HOSTEL BLOCK (B & G)-UCE KANCHIPURAM	0	0	0	0	0
ii	CONSTRUCTION OF HOSTEL (B & G) - UCE THIRUKUVALAI	0	0	0	0	0
iii	CONSTRUCTION OF ACADEMIC BLOCK)/HOSTEL (B & G) -UCE ARIYALUR	0	0	0	0	0
iv	CONSTRUCTION OF 2& 3 RD FLOOR FOR HOSTEL BUILDING- UCE TINDIVANAM	0	0	0	0	0
v	CONSTRUCTION OF 2& 3 RD FLOOR FOR HOSTEL BUILDING- UCE VILLUPURAM	0	0	0	0	0
vi	CONSTRUCTION OF BASEMENT FLOOR IN THE LEFT WING OF THE ACADEMIC BLOCK OF THE REGIONAL OFFICE, MADURAI	0	0	0	0	0
vii	CONSTRUCTION OF ELECTRICAL HIGH TENSION ROOM AT REGIONAL OFFICE, MADURAI	0	0	0	0	0
viii	CONSTRUCTION OF COMPOUND WALL FOR GIRLS AND BOYS HOSTEL AND IN FRONT OF ADMINISTRATIVE BLOCK OF THE REGIONAL OFFICE, MADURAI	0	0	0	0	0
ix	CONSTRUCTION OF COMPOUND WALL WITH ENTRANCE ARCH AT UCE THOOTHUKUDI	0	0	0	0	0
x	FORMATION OF APPROACH ROAD FOR THE ADMINISTATIVE ,ADACEMIC AND HOSTEL BUILDINGS FOR BOYS &GIRLS AT REGIONAL OFFICE,COIMBATORE	0	0	0	0	0
xi	CONSTRUCTION OF COMPOUND WALL AT REGIONAL OFFICE,COIMBATORE	0	0	0	300	3122

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
xii	PROVIDING HIGH TENSION LINE CONNECTION IN REGIONAL OFFICE, TIRUNELVELI	0	0	0	0	0
xiii	CONSTRUCTION OF BUILDING OF SECOND FLOOR OVER THE EXISTING FIRST FLOOR OF THE ACADEMIC BLOCK OF THE REGIONAL OFFICE, TIRUNELVELI	0	0	0	0	0
xiv	CONSTRUCTION OF BUILDING OF SECOND FLOOR OVER THE EXISTING FIRST FLOOR FOR BOYS & GIRLS HOSTEL BLOCK AT UNIVERSITY COLLEGE OF ENGINEERING RAMANATHAPURAM.	0	0	0	0	0
xv	SUPPLY OF CAUVERY WATER AT BIT CAMPUS	0	0	0	0	0
xvi	CAPITAL FUND PROGRAMME TOWARDS CONSTRUCTION OF ADDITIONAL BUILDINGS LIKE CENTRAL LIBRARY, CENTRALIZED COMPUTING CENTRE, COMPOUND WALL, HT LINE, HOSTEL FOR BOYS & GIRLS ETC. UNIVERSITY COLLEGES OF ENGINEERING/ REGIONAL CAMPUSES	0	1	0	1	1
xvii	PROVISION OF INFRASTRUCTURAL FACILITY LIKE LIBRARY BOOKS, FURNITURE, EQUIPMENTS, TRANSPORT FACILITIES ETC. IN UNIVERSITY COLLEGES OF ENGINEERING/REGIONAL CAMPUSES	0	1	0	1	1
xviii	FORMATION OF APPROACH ROAD FOR THE HOSTEL BUILDINGS (BOYS & GIRLS) AT UCE RAMANATHAPURAM	0	0	0	0	0
xix	PROVISION FOR SHIFTING & RELOCATING LATTICE STRUCTURE FROM OLD CAMPUS TO NEW CAMPUS - REGIONAL CAMPUS COIMBATORE	10411	4800	399	4800	1000
xx	PROVISION OF COMPOUND WALL TO BIT CAMPUS	10000	10000	10000	12000	14200
xxi	Construction of Building Girl Hostel Block at University College of Engineering Panruti	0	71400	0	6500	64900
xxii	SUPPLY OF CAUVERY WATER AT UCE THIRUKKUALAI	1080	3600	1642	3000	1
xxiii	SUPPLY OF CAUVERY WATER AT UCE PATTUKOTTAI	0	4600	0	1	1
xxiv	SUPPLY OF CAUVERY WATER AT RC MADURAI	0	2900	0	1	1
xxv	CONSTRUCTION OF BUILDING FOR BOYS AND GIRLS HOSTEL BUILDING AT REGIONAL CAMPUS, MADURAI COIMBATORE & TIRUNELVELI.	0	729300	0	1	100000

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
xxvi	CONSTRUCTION OF BUILDING FOR BOYS AND GIRLS HOSTEL AT UCE DINDIGUL	0	40000	4000	16000	24000
xxvii	CONSTRUCTION OF BUILDING FOR GIRLS HOSTEL AT RC MADURAI	0	30000	3000	12000	18000
xxviii	CONSTRUCTION OF BUILDING & UNFINISHED HOSTEL BUILDING IN BIT CAMPUS.	564	36000	20000	36000	20000
(xxix)	CONSTRUCTION OF WORKSHOP AT REGIONAL CAMPUS, TIRUNELVELI	0	72930	0	1	50300
(xxx)	PROVISION OF LIFT FACILITY TO UCEs- ARNI, KANCHIPURAM, TINDIVANAM, VILLUPURAM, DINDIGUL, RAMANATHAPURAM, ARIYALUR, PANRUTI, PATTUKKOTTAI, THIRUKKUNALAI, NAGERCOIL, THOOTHUKUDI & RCs-COIMBATORE AND TIRUNELVELI.	0	48000	0	1	2500
(xxxi)	CONSTRUCTION OF ADDITIONAL FLOOR(2ND FLOOR) IN THE EXISTING BOYS AND GIRLS HOSTEL AT REGIONAL CAMPUSES OF COIMBATORE AND TIRUNELVELI.	0	100000	0	14000	56500
	TOTAL (5.5)	22055	1153532	39041	104607	354527

BUDGET						
(Rupees in Thousands)						
M.H.No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
5.7	PROPOSED ACTIVITIES					
(i)	CENTRE OF EXCELLENCE FOR CLOUD COMPUTING (CECC)	0	1	0	1	1
(ii)	CENTRE FOR EXCELLENCE FOR AUTOMOBILE TECHNOLOGY	81	96850	2397	97397	147397
(iii)	INTERNATIONAL CONVENTION CENTRE (MEGA AUDITORIUM)	3749	600000	0	1	200000
(iv)	INTERNATIONAL CENTRE FOR RESEARCH FACILITATION & TRAINING	9256	70700	0	70700	70700
	TOTAL (5.7)	13086	767551	2397	168099	418098
5.8	MAINTENCE OF EQUIPMENT/FACILITIES					
(i)	MAINTENCE AND EFFECTIVE UTILIZATION OF EQUIPMENT/FACILITIES	4334	60000	7500	60000	60000
5.9	LABORATORY INFRASTRUCTURE DEVELOPMENT					
(i)	RENOVATION / ESTABLISHMENT OF UNDERGRADUATE LAB IN THE SPACE VACATED BY UNIVERSITY OF MADRAS	0	50000	0	50000	50000
(ii)	UG LAB MODERNISATION-(MAIN & MIT CAMPUS)	3986	0	0	0	0
(iii)	LAB MODERNISATION-(MAIN & MIT CAMPUS)	32935	750000	162500	600000	500000
	Total (5.9)	36921	800000	162500	650000	550000
5.10	E- GOVERNANCE	0	10000	0	10000	10000

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.2	C.S.I.R					
6.1.2.1	C.S.I.R FELLOWSHIP					
	OPENING BALANCE	5391	4231	4861	4861	5461
	RECEIPTS	0	940	0	3600	1900
	TOTAL	5391	5171	4861	8461	7361
	EXPENDITURE	530	3280	0	3000	1500
	CLOSING BALANCE	4861	1891	4861	5461	5861
	TOTAL	5391	5171	4861	8461	7361
6.1.3	OTHER FUNDING AGENCIES					
6.1.3.28	DST - FIST PROGRAM – DEPT. OF CHEMICAL ENGINEERING (01.08.2013 - 31.07.2018) - Rs.1,00,00,000/-					
	OPENING BALANCE	373	0	386	386	0
	RECEIPTS	0	399	0	0	391
	INTEREST	13	1	0	5	11
	TOTAL	386	400	386	391	402
	EXPENDITURE	0	400	0	391	402
	CLOSING BALANCE	386	0	386	0	0
	TOTAL	386	400	386	391	402
6.1.3.29	DST - FIST PROGRAM – DEPT. OF INDUSTRIAL ENGINEERING (01.09.2013 - 31.08.2018) - Rs.74,00,000/-					
	OPENING BALANCE	236	0	0	0	0
	RECEIPTS	0	252	0	0	0
	INTEREST	8	1	0	0	0
	TOTAL	244	253	0	0	0
	EXPENDITURE	244	253	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	244	253	0	0	0

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.30	DST - FIST PROGRAM – DEPT. OF ELECTRICAL AND ELECTRONICS ENGINEERING (01.09.2013 - 31.08.2018) - Rs.1,50,00,000/-					
	OPENING BALANCE	578	0	0	0	0
	RECEIPTS	0	629	0	0	0
	INTEREST	20	1	0	0	0
	TOTAL	598	630	0	0	0
	EXPENDITURE	607	630	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	607	630	0	0	0
6.1.3.31	DST - FIST PROGRAM - DEPARTMENT OF MATHEMATICS (01.06.2014 - 31.05.2019) - Rs.52,00,000/-					
	OPENING BALANCE	1227	0	1089	1089	1
	RECEIPTS	0	1313	0	0	0
	INTEREST	43	1	33	33	0
	TOTAL	1270	1314	1122	1122	1
	EXPENDITURE	181	1314	1121	1121	1
	CLOSING BALANCE	1089	0	1	1	0
	TOTAL	1270	1314	1122	1122	1
6.1.3.32	DST - FIST PROGRAM – DEPT. OF COMPUTER TECHNOLOGY, MIT CAMPUS (01.08.2014 - 31.07.2019) - Rs.47,00,000/-					
	OPENING BALANCE	2395	0	0	0	0
	RECEIPTS	0	2487	0	0	0
	INTEREST	84	1	0	0	0
	TOTAL	2479	2488	0	0	0
	EXPENDITURE	2479	2488	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	2479	2488	0	0	0

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.33	DST - FIST PROGRAM – DEPT. OF INSTRUMENTATION ENGG (01.09.2014 - 31.08.2019) - Rs.1,35,00,000/-					
	OPENING BALANCE	429	0	245	245	0
	RECEIPTS	0	448	0	0	255
	INTEREST	15	1	7	10	7
	TOTAL	444	449	252	255	262
	EXPENDITURE	199	449	0	255	262
	CLOSING BALANCE	245	0	252	0	0
	TOTAL	444	449	252	255	262
6.1.3.34	DST-FIST PROGRAM – DEPT. OF COMPUTER SCIENCE AND ENGG (01.09.2014 - 31.08.2019) - Rs.53,00,000/-					
	OPENING BALANCE	572	0	592	592	18
	RECEIPTS	0	612	0	0	0
	INTEREST	20	1	18	18	1
	TOTAL	592	613	610	610	19
	EXPENDITURE	0	613	592	592	19
	CLOSING BALANCE	592	0	18	18	0
	TOTAL	592	613	610	610	19
6.1.3.35	DST - FIST PROGRAM - DEPARTMENT OF INFORMATION SCIENCE AND TECHNOLOGY (01.09.2014 - 31.08.2019) - Rs.67,00,000/-					
	OPENING BALANCE	609	0	560	560	1
	RECEIPTS	0	651	0	0	0
	INTEREST	21	1	20	20	0
	TOTAL	630	652	580	580	1
	EXPENDITURE	70	652	579	579	1
	CLOSING BALANCE	560	0	1	1	0
	TOTAL	630	652	580	580	1

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.36	DST - FIST - DEPT OF CHEMISTRY (1.7.2015 - 30.6.2020) - Rs.1,80,00,000/-					
	OPENING BALANCE	11338	319	1275	1275	27
	RECEIPTS	0	12000	0	0	0
	INTEREST	309	10	38	39	1
	RECEIPTS (Fund transferred from M.H.No.4.2.84)	1033	0	0	0	0
	TOTAL	12680	12329	1313	1314	28
	EXPENDITURE	11405	12329	1287	1287	28
	CLOSING BALANCE	1275	0	26	27	0
	TOTAL	12680	12329	1313	1314	28
6.1.3.37	DST - FIST - DEPT OF AUTOMOBILE ENGG (1.7.2015 - 30.6.2020) - Rs.1,06,00,000/-					
	OPENING BALANCE	10320	1746	8267	8267	0
	RECEIPTS	0	10600	0	0	8627
	INTEREST	413	500	248	360	233
	TOTAL	10733	12846	8515	8627	8860
	EXPENDITURE	2466	12846	0	8627	8860
	CLOSING BALANCE	8267	0	8515	0	0
	TOTAL	10733	12846	8515	8627	8860
6.1.3.38	DST-FIST-DEPT OF RUBBER AND PLASTICS TECH (1.7.15 - 30.6.20) - Rs.1,71,00,000/-					
	OPENING BALANCE	1457	0	732	732	0
	RECEIPTS	0	3000	8167	8167	9041
	INTEREST	51	10	22	142	244
	TOTAL	1508	3010	8921	9041	9285
	EXPENDITURE	776	3010	0	9041	9285
	CLOSING BALANCE	732	0	8921	0	0
	TOTAL	1508	3010	8921	9041	9285

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.39	DST-FIST-DEPT OF AEROSPACE ENGG (1.8.2015 - 31.7.2020) - Rs.1,35,00,000/-					
	OPENING BALANCE	1937	1412	1916	1916	0
	RECEIPTS	0	600	0	0	1989
	INTEREST	68	10	57	73	54
	TOTAL	2005	2022	1973	1989	2043
	EXPENDITURE	89	2022	731	1989	2043
	CLOSING BALANCE	1916	0	1242	0	0
	TOTAL	2005	2022	1973	1989	2043
6.1.3.40	DST-FIST-DEPARTMENT OF CERAMIC TECHNOLOGY (01.06.2016 - 31.05.2021) - Rs.84,00,000/-					
	OPENING BALANCE	973	437	649	649	0
	RECEIPTS	0	3100	0	3400	4124
	INTEREST	34	20	20	75	111
	TOTAL	1007	3557	669	4124	4235
	EXPENDITURE	358	3557	0	4124	4235
	CLOSING BALANCE	649	0	669	0	0
	TOTAL	1007	3557	669	4124	4235
6.1.3.41	DST - FIST - CRYSTAL GROWTH CENTRE (01.08.2016 - 31.07.2021) - Rs.1,18,00,000/-					
	OPENING BALANCE	982	1546	886	886	0
	RECEIPTS	0	0	0	1100	2043
	INTEREST	34	10	30	57	55
	Transferred from M.H.No.4.2.8 (loan)	900	0	0	0	0
	TOTAL	1916	1556	916	2043	2098
	EXPENDITURE	1030	1556	0	2043	2098
	CLOSING BALANCE	886	0	916	0	0
	TOTAL	1916	1556	916	2043	2098

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.42	DST - FIST - DEPARTMENT OF BIOTECHNOLOGY (01.08.2016 - 31.07.2021) - Rs.1,00,00,000/-					
	OPENING BALANCE	495	0	13	13	0
	RECEIPTS	0	1362	0	1850	1889
	INTEREST	17	25	1	26	51
	TOTAL	512	1387	14	1889	1940
	EXPENDITURE	499	1387	0	1889	1940
	CLOSING BALANCE	13	0	14	0	0
	TOTAL	512	1387	14	1889	1940
6.1.3.43	DST - FIST - DEPARTMENT OF PHYSICS (01.12.2016 - 31.01.2021) - Rs.70,00,000/-					
	OPENING BALANCE	624	230	1401	1401	0
	RECEIPTS	1013	1300	0	300	1766
	INTEREST	22	5	42	65	48
	TOTAL	1659	1535	1443	1766	1814
	EXPENDITURE	258	1535	0	1766	1814
	CLOSING BALANCE	1401	0	1443	0	0
	TOTAL	1659	1535	1443	1766	1814
6.1.3.44	DST - FIST - DEPARTMENT OF GEOLOGY (09.12.2017 - 08.12.2022) - Rs.1,56,00,000/-					
	OPENING BALANCE	12018	1881	3488	3488	0
	RECEIPTS	0	12018	0	2200	7107
	INTEREST	481	500	105	182	192
	TOTAL	12499	14399	3593	5870	7299
	EXPENDITURE	9011	14000	0	5870	7299
	CLOSING BALANCE	3488	399	3593	0	0
	TOTAL	12499	14399	3593	5870	7299

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.3.45	DST -FIST - Medical Physics - (Period:21.06.2017 to 20.06.2022) Rs.77,00,000/-					
	OPENING BALANCE	6019	0	0	0	0
	RECEIPTS	0	1700	1100	1400	1719
	INTEREST	211	0	0	19	47
	RECEIPTS(Transferred from M.H.No.4.2.84)	291	0	0	0	0
	TOTAL	6521	1700	1100	1419	1766
	EXPENDITURE	6521	1700	0	1419	1766
	CLOSING BALANCE	0	0	1100	0	0
	TOTAL	6521	1700	1100	1419	1766
6.1.3.46	DST -FIST - Applied Science and Technology- (Period:10.08.2018 to 09.08.2023) Rs.1,03,00,000/-					
	OPENING BALANCE	9500	200	9583	9583	0
	RECEIPTS	0	9500	0	400	10805
	INTEREST	164	100	287	422	292
	TOTAL	9664	9800	9870	10405	11097
	EXPENDITURE	81	9800	0	10405	11097
	CLOSING BALANCE	9583	0	9870	0	0
	TOTAL	9664	9800	9870	10405	11097
6.1.3.47	DST -FIST - Manufacturing Engineering - (Period:06.09.2018 to 05.09.2023) Rs.1,52,00,000/-					
	OPENING BALANCE	13919	319	13383	13383	0
	RECEIPTS	0	1200	0	400	14770
	INTEREST	264	10	401	587	399
	TOTAL	14183	1529	13784	14370	15169
	EXPENDITURE	800	1529	0	14370	15169
	CLOSING BALANCE	13383	0	13784	0	0
	TOTAL	14183	1529	13784	14370	15169

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.4.3	DBT - JRF FELLOWSHIP (DEPARTMENT OF BIOTECHNOLOGY)					
	OPENING BALANCE	4871	4426	4913	4913	4613
	RECEIPTS	1580	2114	0	2500	2300
	TOTAL	6451	6540	4913	7413	6913
	EXPENDITURE	1538	3500	77	2800	2600
	CLOSING BALANCE	4913	3040	4836	4613	4313
	TOTAL	6451	6540	4913	7413	6913
6.1.4.4	ICMR - JRF FELLOWSHIP (DEPARTMENT OF BIOTECHNOLOGY)					
	OPENING BALANCE	308	652	784	784	984
	RECEIPTS	1459	2844	0	2000	1600
	TOTAL	1767	3496	784	2784	2584
	EXPENDITURE	983	3200	684	1800	2400
	CLOSING BALANCE	784	296	100	984	184
	TOTAL	1767	3496	784	2784	2584
6.1.4.5	VISVESVARAYA Ph.D. SCHEME FOR ELECTRONICS AND I.T.					
	OPENING BALANCE	4264	2769	29521	29521	29761
	RECEIPTS	27201	19925	0	30240	22000
	TOTAL	31465	22694	29521	59761	51761
	EXPENDITURE	1944	21000	12545	30000	25000
	CLOSING BALANCE	29521	1694	16976	29761	26761
	TOTAL	31465	22694	29521	59761	51761

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.1.5.3	SHORT TERM TRAINING PROGRAMME TO IN SERVICE ENGINEERS - STIPEND (CPHEEO)					
	OPENING BALANCE	221	221	221	221	221
	RECEIPTS	0	450	0	0	450
	TOTAL	221	671	221	221	671
	EXPENDITURE	0	450	0	0	450
	CLOSING BALANCE	221	221	221	221	221
	TOTAL	221	671	221	221	671
6.1.7	AICTE					
6.1.7.166	AICTE FELLOWSHIP (All India Council for Technical Education)					
	OPENING BALANCE	453	0	453	453	0
	RECEIPTS	0	453	0	0	453
	TOTAL	453	453	453	453	453
	EXPENDITURE	0	453	0	453	453
	CLOSING BALANCE	453	0	453	0	0
	TOTAL	453	453	453	453	453
6.2	SCHEMES OF UGC					
6.2.1	SALARIES, GATE STIPENDS, ETC.,					
	OPENING BALANCE	-199303	-205933	-205933	-205933	-205933
	RECEIPTS	0	0	0	0	0
	TOTAL	-199303	-205933	-205933	-205933	-205933
	EXPENDITURE					
	GATE STIPEND CEG	5952	1	0	0	0
	GATE STIPEND MIT	378	1	0	0	0
	GATE STIPEND ACT	33	1	0	0	0
	GATE STIPEND SAP	267	1	0	0	0
	Pay & Allowance of Teaching and Non Teaching	0	0	0	0	0
	TOTAL	6630	4	0	0	0
	CLOSING BALANCE (DEFICIT BALANCE)	-205933	-205937	-205933	-205933	-205933
	TOTAL	-199303	-205933	-205933	-205933	-205933

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.40	UGC - DEVELOPMENT OF SCIENCE & HUMANITIES - FELLOWSHIP					
	OPENING BALANCE	6652	4152	7456	7456	5956
	RECEIPTS	4356	8057	0	3000	3500
	TOTAL	11008	12209	7456	10456	9456
	EXPENDITURE	3552	11500	424	4500	4500
	CLOSING BALANCE	7456	709	7032	5956	4956
	TOTAL	11008	12209	7456	10456	9456
6.2.86	UGC – RAJIV GANDHI NATIONAL FELLOWSHIP FOR SC / ST CANDIDATES					
	OPENING BALANCE	1142	545	921	921	1321
	RECEIPTS	0	5000	0	5900	5000
	TOTAL	1142	5545	921	6821	6321
	EXPENDITURE	221	5200	0	5500	5200
	CLOSING BALANCE	921	345	921	1321	1121
	TOTAL	1142	5545	921	6821	6321
6.2.88	UGC – BSR – DEPARTMENT OF CHEMICAL ENGG.Rs. 80,00,000/-					
	OPENING BALANCE	156	0	156	156	0
	RECEIPTS	0	156	0	0	156
	INTEREST	0	0	0	0	0
	TOTAL	156	156	156	156	156
	EXPENDITURE	0	156	0	156	156
	CLOSING BALANCE	156	0	156	0	0
	TOTAL	156	156	156	156	156

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.93	UGC – XI PLAN GENERAL DEVELOPMENT ASSISTANCE 2007-2012					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	GRANTS	0	0	0	0	0
	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
6.2.100	UGC – BSR- NON SAP -DEPT OF PHYSICS - Rs.50,00,000/-					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
6.2.117	UGC – XII PLAN – GENERAL DEVELOPMENT ASSISTANCE - 2012-2020					
	OPENING BALANCE	20497	21163	20376	20376	0
	RECEIPTS	0	0	0	0	21047
	GRANTS	0	0	0	0	0
	INTEREST ACCRUED	1218	700	392	671	569
	TOTAL	21715	21863	20768	21047	21616
	EXPENDITURE	1339	21863	130	21047	21616
	CLOSING BALANCE	20376	0	20638	0	0
	TOTAL	21715	21863	20768	21047	21616

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.118	UGC – XII PLAN – MERGED SCHEMES - 2012-2017					
	OPENING BALANCE	70	70	70	70	0
	RECEIPTS	0	0	0	0	70
	GRANTS	0	0	0	0	0
	INTEREST ACCRUED	0	0	0	0	0
	TOTAL	70	70	70	70	70
	EXPENDITURE	0	70	0	70	70
	CLOSING BALANCE	70	0	70	0	0
	TOTAL	70	70	70	70	70
6.2.128	UGC – BSR – DEPT. OF INFORMATION TECHNOLOGY – Rs.38,00,000/-					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
6.2.129	UGC – BSR – DEPT. OF INFORMATION SCIENCE AND TECHNOLOGY - Rs.20,00,000/-					
	OPENING BALANCE	18	0	18	18	0
	RECEIPTS	0	18	0	0	18
	INTEREST	0	0	0	0	0
	TOTAL	18	18	18	18	18
	EXPENDITURE	0	18	0	18	18
	CLOSING BALANCE	18	0	18	0	0
	TOTAL	18	18	18	18	18

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.130	UGC – SAP – DSA-II - DEPT. OF COMPUTER SCIENCE AND ENGINEERING – (01-04-2013 TO 31-03-2018) - Rs.70,00,000/- + 2 PF					
	OPENING BALANCE	6136	0	2108	2108	0
	RECEIPTS	0	7146	0	0	2177
	INTEREST	215	0	63	69	59
	TOTAL	6351	7146	2171	2177	2236
	EXPENDITURE	4243	7146	1753	2177	2236
	CLOSING BALANCE	2108	0	418	0	0
	TOTAL	6351	7146	2171	2177	2236
6.2.131	UGC – SAP – DRS-III - DEPT. OF GEOLOGY – (01-04-2013 - 31-03-2018) - Rs.70,00,000/-					
	OPENING BALANCE	708	1	41	41	0
	RECEIPTS	127	0	0	0	41
	INTEREST	23	0	0	0	0
	RECEIPTS i) Transferred from M.H.No.4.2.84-Rs.63379 ii)Transferred from Department overheads Rs.63379	0	0	0	0	0
	TOTAL	858	1	41	41	41
	EXPENDITURE	817	1	0	41	41
	CLOSING BALANCE	41	0	41	0	0
	TOTAL	858	1	41	41	41
6.2.132	UGC – 300 RAMAN POST DOCTROL FELLOWSHIP					
	OPENING BALANCE	0	85	0	0	0
	RECEIPTS	0	100	0	0	0
	TOTAL	0	185	0	0	0
	EXPENDITURE	0	150	0	0	0
	CLOSING BALANCE	0	35	0	0	0
	TOTAL	0	185	0	0	0

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.133	UGC – SAP – DRS-I - DEPT. OF PRINTING TECHNOLOGY – (01-04-2014-31-03-2019) - Rs.75,00,000/-					
	OPENING BALANCE	239	1	459	459	0
	RECEIPTS	212	0	0	0	5
	INTEREST	8	0	7	7	0
	TOTAL	459	1	466	466	5
	EXPENDITURE	0	1	461	466	5
	CLOSING BALANCE	459	0	5	0	0
	TOTAL	459	1	466	466	5
6.2.134	UGC-SAP-CAS-I-DEPARTMENT OF CHEMICAL ENGINEERING (01.04.2015-31.03.2020) Rs. 1,62,50,000/-					
	OPENING BALANCE	13490	910	12535	12535	0
	RECEIPTS	0	13400	0	0	12774
	INTEREST	285	0	70	239	345
	TOTAL	13775	14310	12605	12774	13119
	EXPENDITURE	1240	143310	0	12774	13119
	CLOSING BALANCE	12535	0	12605	0	0
	TOTAL	13775	143310	12605	12774	13119
6.2.135	UGC-SAP-DRS-II-DEPARTMENT OF ELECTRONICS ENGINEERING (01.04.2015-31.03.2020) Rs. 1,49,76,000/-					
	OPENING BALANCE	169	2137	6889	6889	0
	RECEIPTS	7548	6246	0	1313	6615
	INTEREST	6	0	166	273	179
	TOTAL	7723	8383	7055	8475	6794
	EXPENDITURE	834	8383	440	8475	6794
	CLOSING BALANCE	6889	0	6615	0	0
	TOTAL	7723	8383	7055	8475	6794

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.136	UGC-SAP-DSA-I-DEPARTMENT OF BIOTECHNOLOGY (01.04.2015-31.03.2020) 1,83,25,000/- + 1 PF					Rs.
	OPENING BALANCE	559	372	358	358	0
	RECEIPTS	1018	13400	0	0	372
	INTEREST	19	0	9	14	10
	TOTAL	1596	13772	367	372	382
	EXPENDITURE	1238	13772	0	372	382
	CLOSING BALANCE	358	0	367	0	0
	TOTAL	1596	13772	367	372	382
6.2.137	UGC-SAP-DRS-II-DEPARTMENT OF TEXTILE TECHNOLOGY (01.04.2015-31.03.2020) Rs. 1,35,25,000/-					
	OPENING BALANCE	9623	263	1791	1791	0
	RECEIPTS	134	9700	0	0	0
	INTEREST	333	0	50	50	0
	TOTAL	10090	9963	1841	1841	0
	EXPENDITURE	8299	9963	1841	1841	0
	CLOSING BALANCE	1791	0	0	0	0
	TOTAL	10090	9963	1841	1841	0
6.2.138	UGC-SAP-CAS-II-DEPARTMENT OF CIVIL ENGINEERING (01.04.2015-31.03.2020) Rs. 2,61,20,000/-/-					
	OPENING BALANCE	15446	50	14583	14583	0
	RECEIPTS	1497	21700	0	0	14856
	INTEREST	28	0	160	273	401
	TOTAL	16971	21750	14743	14856	15257
	EXPENDITURE	2388	21750	6381	14856	15257
	CLOSING BALANCE	14583	0	8362	0	0
	TOTAL	16971	21750	14743	14856	15257

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.139	UGC-SAP-CAS-I-CENTRE FOR WATER RESOURCES (01.04.2015-31.03.2020) Rs. 1,15,50,000/- + 2 PF					
	OPENING BALANCE	5315	185	4420	4420	0
	RECEIPTS	858	6150	0	0	4583
	INTEREST	179	0	118	163	124
	TOTAL	6352	6335	4538	4583	4707
	EXPENDITURE	1932	6335	1188	4583	4707
	CLOSING BALANCE	4420	0	3350	0	0
	TOTAL	6352	6335	4538	4583	4707
6.2.140	UGC-BSR ONE TIME GRANT TO PROF. L.ELANGO DEPT. OF GEOLOGY 01.04.2015-31.03.2017 - Rs.700000/-					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	INTEREST	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
6.2.141	UGC - SAP - DRS-III - DEPARTMENT OF CHEMISTRY- (01.04.2016 - 31.03.2021) - Rs.89,50,000/-					
	OPENING BALANCE	196	141	379	379	0
	RECEIPTS	539	5500	0	6200	6673
	INTEREST	4	10	7	94	180
	TOTAL	739	5651	386	6673	6853
	EXPENDITURE	360	5651	117	6673	6853
	CLOSING BALANCE	379	0	269	0	0
	TOTAL	739	5651	386	6673	6853

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.142	UGC - SAP - DRS-I - DEPARTMENT OF AUTOMOBILE ENGINEERING - (01.04.2016-31.03.2021)- Rs.1,09,00,000/- + 1 PF					
	OPENING BALANCE	8530	710	8828	8828	0
	RECEIPTS	0	8500	0	1100	10327
	INTEREST	298	310	265	399	279
	TOTAL	8828	9520	9093	10327	10606
	EXPENDITURE	0	9520	0	10327	10606
	CLOSING BALANCE	8828	0	9093	0	0
	TOTAL	8828	9520	9093	10327	10606
6.2.143	UGC - SAP - DRS-I - DEPARTMENT OF INSTRUMENTATION ENGINEERING - (01.04.2016 - 31.03.2021)- Rs.99,00,000/- + 1 PF					
	OPENING BALANCE	6765	303	644	644	0
	RECEIPTS	0	6700	0	0	672
	INTEREST	236	240	19	28	18
	TOTAL	7001	7243	663	672	690
	EXPENDITURE	6357	7243	0	672	690
	CLOSING BALANCE	644	0	663	0	0
	TOTAL	7001	7243	663	672	690
6.2.144	UGC - SAP - DRS-I - DEPARTMENT OF RUBBER AND PLASTIC TECHNOLOGY - (01.04.2016- 31.03.2021)- Rs.1,34,00,000/-					
	OPENING BALANCE	9302	1132	9547	9547	0
	RECEIPTS	0	8500	0	2000	11990
	INTEREST	326	10	287	443	324
	TOTAL	9628	9642	9834	11990	12314
	EXPENDITURE	81	9642	0	11990	12314
	CLOSING BALANCE	9547	0	9834	0	0
	TOTAL	9628	9642	9834	11990	12314

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
6.2.145	UGC - SAP - DRS-I - DEPARTMENT OF ARCHITECTURE - (01.04.2016 - 31.03.2021)- Rs.44,00,000/- + 2 PF					
	OPENING BALANCE	1837	1103	1069	1069	0
	RECEIPTS	0	1000	0	1500	2636
	INTEREST	64	5	32	67	71
	TOTAL	1901	2108	1101	2636	2707
	EXPENDITURE	832	2108	0	2636	2707
	CLOSING BALANCE	1069	0	1101	0	0
	TOTAL	1901	2108	1101	2636	2707
6.2.146	UGC FACULTY RECHARGE PROGRAMME - DR.SHUBRA SINGH, ASSISTANT PROFESSOR, CGC					
	OPENING BALANCE	0	600	0	0	0
	RECEIPT	0	2460	0	0	0
	TOTAL	0	3060	0	0	0
	EXPENDITURE	0	2500	0	0	0
	CLOSING BALANCE	0	560	0	0	0
	TOTAL	0	3060	0	0	0
6.2.147	UGC - UNIVERSITY WITH POTENTIAL FOR EXCELLENCE -Rs.75,00,00,000/-					
	OPENING BALANCE	177930	4239	35771	35771	0
	RECEIPTS	0	100000	0	0	36325
	INTEREST	6996	1000	407	554	981
	TOTAL	184926	105239	36178	36325	37306
	EXPENDITURE	149155	105239	25281	36325	37306
	CLOSING BALANCE	35771	0	10897	0	0
	TOTAL	184926	105239	36178	36325	37306

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7	RESEARCH PROJECTS :					
7.1.2.12	CSIR PROJECT PREDICTION AND ANALYSIS OF SUBSIDENCE USING FINITE ELEMENT METHOD					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
7.1.2.14	C.S.I.R Project -"Biological Traetment of waste water in a Down -Flow Jet Loop Bio-Reactor" -Dr.M.Velan, Project Co-Ordinator, Dept. of Chemical Engg					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
7.1.3.68B	MASTER DEGREE PROGRAMME IN SCIENCE & COMMUNICATION – DEPT OF MEDIA SCIENCE					
	OPENING BALANCE	45	45	45	45	45
	RECEIPTS	0	0	0	0	0
	TOTAL	45	45	45	45	45
	EXPENDITURE	0	45	0	45	45
	CLOSING BALANCE	45	0	45	0	0
	TOTAL	45	45	45	45	45

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.3.69	DST PURSE PROGRAME – (PHASE II) – 2014-2019					
	OPENING BALANCE	30582	1113	1142	1142	1188
	RECEIPTS	0	0	0	0	0
	GRANTS	0	0	0	0	0
	INTEREST	884	1	27	43	32
	TOTAL	31466	1114	1169	1185	1220
	EXPENDITURE	30324	1114	0	0	1220
	CLOSING BALANCE	1142	0	1169	1185	0
	TOTAL	31466	1114	1169	1185	1220
7.1.3.70	DST – INSPIRE FELLOWSHIP – DEPARTMENT OF SCIENCE AND TECHNOLOGY					
	OPENING BALANCE	7514	6371	8072	8072	8072
	RECEIPTS	8317	10986	442	15000	11000
	TOTAL	15831	17357	8514	23072	19072
	EXPENDITURE	7759	15000	1792	15000	15000
	CLOSING BALANCE	8072	2357	6280	8072	4072
	TOTAL	15831	17357	8072	23072	19072
7.1.3.72	DST – PROGRAM – C.V. RAMAN FELLOWSHIP					
	OPENING BALANCE	0	1	0	1	1
	RECEIPTS	0	0	0	0	0
	TOTAL	0	1	0	1	1
	EXPENDITURE	0	1	0	0	1
	CLOSING BALANCE	0	0	0	1	0
	TOTAL	0	1	0	1	1

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.3.73	SERB - NATIONAL POST DOCTORAL FELLOWSHIP					
	OPENING BALANCE	3669	569	2615	2615	1115
	RECEIPTS	3369	8640	1118	15000	7800
	TOTAL	7038	9209	3733	17615	8915
	EXPENDITURE	4423	8700	1248	16500	7900
	CLOSING BALANCE	2615	509	2485	1115	1015
	TOTAL	7038	9209	3733	17615	8915
7.1.3.74	DST- INSPIRE FACULTY AWARD					
	OPENING BALANCE	3013	3013	5107	5107	3107
	RECEIPTS	8566	9200	4310	8000	9200
	TOTAL	11579	12213	9417	13107	12307
	EXPENDITURE	6472	9500	1799	10000	9500
	CLOSING BALANCE	5107	2713	7618	3107	2807
	TOTAL	11579	12213	9417	13107	12307
7.1.3.75	DST- SERB Ramanujan Fellowship					
	OPENING BALANCE	1284	3148	138	138	1838
	RECEIPTS	1265	5000	0	4200	4800
	TOTAL	2549	8148	138	4338	6638
	EXPENDITURE	2411	7500	135	2500	6200
	CLOSING BALANCE	138	648	3	1838	438
	TOTAL	2549	8148	138	4338	6638

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.3.76	SERB- Overseas Visiting Doctoral Fellowship					
	OPENING BALANCE	233	3	256	256	556
	RECEIPTS	1084	1600	0	800	1600
	TOTAL	1317	1603	256	1056	2156
	EXPENDITURE	1061	1600	256	500	1600
	CLOSING BALANCE	256	3	0	556	556
	TOTAL	1317	1603	256	1056	2156
7.1.10	OTHER PROJECTS					
7.1.10.11	MINISTRY OF COAL EFFICASY OF ROCK BOLT SUPPORT IN UNDERGROUND FIRE ZONES AND WATER BEARING EXCAVATIONS- DR.K.SRINIVAS-DEPT.OF MINING					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS					
	Transferred from M.H.NO.9.6-Research and Development (over head Charges)	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
7.1.10.20	MICROSOFT – UNIVERSITY RELATIONSHIP PROGRAMME – DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING					
	OPENING BALANCE	184	0	184	184	0
	RECEIPTS	0	184	0	0	184
	TOTAL	184	184	184	184	184
	EXPENDITURE	0	184	0	184	184
	CLOSING BALANCE	184	0	184	0	0
	TOTAL	184	184	184	184	184

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.10.23	DIT INFORMATION SECURITY EDUCATION AND AWARENESS PROJECT – Dr.P.NARAYANASAMY					
	OPENING BALANCE	0	0	0	0	0
	RECEIPTS	0	0	0	0	0
	TOTAL	0	0	0	0	0
	EXPENDITURE	0	0	0	0	0
	CLOSING BALANCE	0	0	0	0	0
	TOTAL	0	0	0	0	0
7.1.10.30	HP – TECHNOLOGY – TRAINING IN HIGHER EDUCATION (01.01.2006 TO 31.12.2018) Rs.6,91,500/-					
	OPENING BALANCE	100	0	100	100	0
	RECEIPTS	0	100	0	0	100
	TOTAL	100	100	100	100	100
	EXPENDITURE	0	100	0	100	100
	CLOSING BALANCE	100	0	100	0	0
	TOTAL	100	100	100	100	100
7.1.10.34	MNRE – NATIONAL RENEWABLE ENERGY FELLOWSHIP					
	OPENING BALANCE	2	0	2	2	0
	RECEIPTS	0	35	0	35	35
	TOTAL	2	35	2	37	35
	EXPENDITURE	0	35	0	37	35
	CLOSING BALANCE	2	0	2	0	0
	TOTAL	2	35	2	37	35

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.10.35	RUSA Scheme					
	OPENING BALANCE	31301	17651	27220	27220	21706
	RECEIPT	0	0	0	0	0
	INTEREST	747	2000	366	678	593
	TOTAL	32048	19651	27586	27898	22299
	EXPENDITURE					
	(I) CONSTRUCTION OF HOSTEL	0	25	0	25	25
	(II) RENOVATION OF BUILDINGS	4169	10200	0	300	300
	(III) BIO-GAS POWER GENERATION	0	3	0	3	3
	(IV) SOLAR POWER GENERATION	36	5000	4500	5800	1400
	(V) PROCUREMENT OF COMPUTER	0	8	0	8	8
	(VI) PROCUREMENT OF BOOKS	0	0	0	0	3
	(VII) PROCUREMENT OF JOURNALS	0	3	0	0	0
	(VIII) EQUIPMENT	623	200	0	56	56
	Amount transferred to General fund account	0	0	0	0	0
	TOTAL EXPENDITURE	4828	15439	4500	6192	1795
	CLOSING BALANCE	27220	4212	23086	21706	20504
	TOTAL	32048	19651	27586	27898	22299
7.1.10.36	RUSA Research & Innovation					
	OPENING BALANCE	19482	21556	6624	6624	4971
	RECEIPT	253	32500	0	32500	32500
	Interest	590	500	84	598	1012
	TOTAL	20325	54556	6708	39722	38483
	EXPENDITURE					
	(A) PERMANENT EQUIPMENT	12801	20000	1144	30562	34000
	(B) MAN POWER	678	4000	0	2598	2598
	(C) CONTINGENCIES AND OTHER COST	222	1000	0	1591	1591
	TOTAL EXPENDITURE	13701	25000	1144	34751	38189
	CLOSING BALANCE	6624	29556	5564	4971	294
	TOTAL	20325	54556	6708	39722	38483

BUDGET						
(Rupees in thousands)						
M.H.No.	Head of Accounts	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
7.1.10.37	RUSA 2.0					
	OPENING BALANCE	0	40000	61213	61213	64646
	RECEIPT		0			
	Grant	75000	0	0	425000	425000
	Interest	1791	0	823	7262	13220
	TOTAL	76791	40000	62036	493475	502866
	EXPENDITURE					
	(A) INNOVATIVE CURRICULAM	9787	45000	6918	65854	67854
	(B) CAREER AND ENTREPRENUERSHIP HUB	5791	45000	3191	62975	62975
	(C) RESEARCH AND INNOVATION	0	310000	0	300000	350000
	TOTAL EXPENDITURE	15578	400000	10109	428829	480829
	CLOSING BALANCE	61213	0	51927	64646	22037
	TOTAL	76791	400000	62036	493475	502866
7.2	UGC PROJECTS					
7.2.39	FINANCE RESOURCES MOBILIZATION FUND					
	OPENING BALANCE					
	IN CASH	6816	5816	7478	7478	4651
	IN DEPOSIT	81000	81000	89000	89000	90000
	RECEIPTS	0	0	0	0	0
	(Fund transferred from HOD Mechanical A/c)	51	0	0	0	0
	GRANTS	0	5000	0	5000	5000
	INTEREST	9656	9000	1803	3173	2691
	TOTAL	97523	100816	98281	104651	102342
	EXPENDITURE	1045	10000	41	10000	10000
	CLOSING BALANCE					
	IN CASH	7478	816	9240	4651	1342
	IN DEPOSIT	89000	90000	89000	90000	91000
	TOTAL	97523	100816	98281	104651	102342

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.1	GPF ACCOUNT					
	OPENING BALANCE					
	IN CASH	1787	549	7728	7728	1323
	IN DEPOSIT	643479	770600	641256	641256	725000
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	9137	10000	662	11100	13000
(ii)	INTEREST ON P.D. A/C	0	45000	0	126000	44500
(iii)	INTEREST FROM SB ACCOUNT	217	250	119	240	250
(iv)	SUBSCRIPTION AND REFUND OF ADVANCE	109907	140000	54250	120000	130000
(v)	TRANSFER OF FUNDS ON LOAN BASIS	0	0	0	50000	10000
	TOTAL	764527	966399	704015	956324	924073
	EXPENDITURE					
(i)	ADVANCES / PART-FINAL / FINAL PAYMENT	115543	145000	77461	200000	155000
(ii)	TRANSFER OF FUNDS - REPAYABLE OF LOAN	0	1	0	30000	30000
(iii)	BANK CHARGES	0	1	0	1	1
	CLOSING BALANCE					
	IN CASH	7728	897	2385	1323	472
	IN DEPOSIT	641256	820500	624169	725000	738600
	TOTAL	764527	966399	704015	956324	924073

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.1.1	CPS ACCOUNT					
	OPENING BALANCE					
	IN CASH	3537	346	20874	20874	303
	IN DEPOSIT	681609	864500	807609	807609	1172000
	RECEIPTS					
(i)	INTEREST FROM INVESTMENT	0	40000	0	113500	40000
(ii)	INTEREST FROM SB A/C	220	300	113	220	240
(iii)	CONTRIBUTION BY EMPLOYEES	65642	70000	32542	110000	100000
(iv)	CONTRIBUTION BY UNIVERSITY (M.H.No.2.3.9)	65944	70000	32543	110000	100000
(v)	Interest on Deposits	31953	40000	1527	35600	37000
(vi)	Transfer of Fund	0	1	0	1	1
	TOTAL	848905	1085147	895208	1197804	1449544
	EXPENDITURE					
(i)	FINAL SETTLEMENT	11478	15000	1831	11000	18900
(ii)	MISCELLANEOUS	0	1	0	1	1
(iii)	Transfer of Fund	9244	1	0	14500	1
	CLOSING BALANCE					
	IN CASH	20874	145	1518	303	142
	IN DEPOSIT	807609	1070000	891859	1172000	1430500
	TOTAL	849205	1085147	895208	1197804	1449544

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.2.1	FAMILY SECURITY FUND					
	OPENING BALANCE					
	IN CASH	1333	1124	1530	1124	665
	IN DEPOSIT	0	0	0	0	0
	RECEIPTS					
(i)	INTEREST ON DEPOSIT	0	0	0	0	0
(ii)	SUBSCRIPTION FROM STAFF MEMBERS	795	1250	382	1000	1000
(iii)	SB INTEREST	52	41	28	41	50
(iv)	TRANSFER OF UNIVERSITY CONTRIBUTION FROM GENERAL FUND A/C	0	2500	0	2500	2500
	TOTAL	2180	4915	1940	4665	4215
	EXPENDITURE					
(i)	PAYMENT TO LEGAL HEIRS	650	4000	875	4000	4000
	CLOSING BALANCE					
	IN CASH	1530	915	1065	665	215
	IN DEPOSIT	0	0	0	0	0
	TOTAL	2180	4915	1940	4665	4215

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.2.2	UNIVERSITY PENSION CORPUS FUND					
	OPENING BALANCE					
	IN CASH	337962	206	869324	869324	1024
	IN DEPOSIT	9840050	11598050	11446976	11446976	12639676
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	1551137	800000	208833	800000	900000
(ii)	INTEREST ON SB ACCOUNT	2939	20000	1334	2700	2700
(iii)	CONTRIBUTION FROM OTHER ACCOUNTS					
	(1) CENTRE FOR TECHNOLOGY DEVELOPMENT AND TRANSFER	20000	20000	0	20000	30000
	(2) CENTRE FOR UNIVERSITY INDUSTRY COLLABORATION	1000	1000	0	1000	10000
	(3) GENERAL FUND	1320000	1000000	360000	360000	480000
(iv)	PENSION CONTRIBUTION	8968	15000	4458	10000	15000
(vi)	COMPENSATION FROM GENERAL FUND TO MEET PENSION EXPENDITURE	0	296800	284690	284690	30000
	TOTAL	13082056	13751056	13175615	13794690	14108400
	EXPENDITURE					
(i)	TRANSFER TO PENSION A/C (2.3.11)	765700	800000	869300	869300	900000
(ii)	PENSION CONTRIBUTION (Dr.P.GOVINDARAJU,PROF The Registrar, MSU)	56	0	0	0	0
(iii)	COMPENSATION FROM GENERAL FUND TO MEET PENSION EXPENDITURE	0	296800	0	284690	30000
	CLOSING BALANCE					
	IN CASH	869324	206	7902	1024	1024
	IN DEPOSIT	11446976	12654050	12298413	12639676	13177376
	TOTAL	13082056	13751056	13175615	13794690	14108400

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.3	ENDOWMENT					
	OPENING BALANCE					
	IN CASH	12	198	2117	2117	197
	IN DEPOSIT	88868	92400	92768	92768	97200
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	9478	7400	2311	8064	7770
(ii)	INTEREST ON SAVINGS BANK A/C	66	100	21	50	50
(iii)	CORPUS	700	500	0	500	500
(v)	MISCELLANEOUS	328	300	27	1300	300
	TOTAL	99452	100898	97244	104799	106017
	EXPENDITURE					
(i)	PRIZES / AWARDS	4552	5900	119	7400	6500
(ii)	BANK SERVICE CHARGES	0	1	0	1	1
(iii)	MISCELLANEOUS	15	1	0	1	1
	CLOSING BALANCE					
	IN CASH	2117	196	1507	197	200
	IN DEPOSIT	92768	94800	95618	97200	99315
	TOTAL	99452	100898	97244	104799	106017

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.4	STAFF WELFARE FUND					
	OPENING BALANCE					
	IN CASH	2578	3805	8124	8124	11191
	IN DEPOSIT	7200	6500	5700	5700	5700
	RECEIPTS					
(i)	INTEREST ON INVESTMENTS	112	442	204	440	440
(ii)	INTEREST ON SB ACCOUNT	137	220	99	162	162
(iii)	RECOVERY OF EDN. ADVANCE	0	0	0	0	0
(iv)	PREMIUM UNDER MEDICLAIM GROUP POLICY	15987	20000	8152	13130	20000
	NEW HEALTH INSURANCE SCHEME					
(v)	MEDICAL ADVANCE RECOVERY		0			
	EDUCATIONAL LOAN RECOVERY					
	NON TEACHING / TEACHING STAFF WELFARE FUND	43	500	25	500	500
	TRANSFER OF FUNDS					
(vi)	FROM GENERAL FUND					
a)	For New Health Insurance Scheme (M.H.No.4.5.22)	2541	2538	0	2500	2500
b)	For Staff Welfare [M.H.No.4.5.23 (i)]	500	1000	0	1000	1000
c)	For Anna University Group Medl. Scheme (on loan basis) [MH.No.4.5.23(ii)]	13500	14000	13000	14000	14000
d)	GOVT.NEW HEALTH INSURANCE SCHEME FOR PENSIONERS/ FAMILY PENSIONERS	5154	5500	0	6500	5500
(vii)	NHIS PREMIUM FROM CONSTITUENT COLLEGES (Arni/Tindivanam/Villupuram)		0			
	Remittance of unspent amount	0	26	0	0	0
(viii)	MISCELLANIOUS	0	1	0	1	1
(ix)	RECOVERY OF GOVT. NEW HEALTH INSURANCE SCHEME FOR PENSIONERS/FAMILY PENSIONERS	5153	5023	3030	5154	5200
	TOTAL	52905	59555	38334	57211	66194
	EXPENDITURE					
(A)	EDUCATION ADVANCE	0	0	0	0	0
(B)	MEDICLAIM		0			
(i)	AU GROUP PERSONAL ACCIDENT & GROUP MEDICLAIM POLICY	15133	20000	11945	11945	20000
(ii)	GOVERNMENT NEW HEALTH INSURANCE SCHEME	2538	2538	0	2500	2500
	NHIS PREMIUM FROM CCC (A+T_V) paid to Govt. a/c	0	0	0	0	0
(iii)	TRANSFER OF FUNDS					
a)	RE-PAYMENT OF LOAN TO GENERAL FUND (AUGMC Scheme)	12516	14000	7000	13000	14000
b)	TEACHING STAFF	0	500	0	500	500
c)	NON TEACHING STAFF :					
	i) TRAINING	0	500	0	500	500
	ii) MEDICAL ADVANCE	0	200	0	200	200
	iii) WELFARE SCHEMES	481	500	0	500	500
d)	GOVT.NEW HEALTH INSURANCE SCHEME FOR PENSIOFNERS/ FAMILY PENSIONERS	5154	5016	4000	5016	5100
(iv)	MISCELLANEOUS	0	1	0	0	1
(v)	Repayment of loan: GOVT. NEW HEALTH INSURANCE SCHEME FOR PENSIOFNERS/ FAMILY PENSIONERS	3259	6500	0	6500	6500
	CLOSING BALANCE					
	IN CASH	8124	3600	9689	10850	11693
	IN DEPOSIT	5700	6200	5700	5700	5700
	TOTAL	52905	59555	38334	57211	67194

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.5	LOANS AND ADVANCES					
	OPENING BALANCE					
	CASH	247	2100	4385	4385	6667
	INVESTMENTS	47097	41831	47097	47097	47097
	RECEIPTS					
	INTEREST FROM					
	i) SAVINGS BANK ACCOUNT	206	180	149	240	240
	ii) INVESTMENTS	3426	1500	1467	3655	3655
	iii) HBA / MCA	0	80	0	0	0
	MISCELLANEOUS		0			
	RECOVERY OF LOANS AND ADVANCES					
	(A) HOUSE BUILDING ADVANCE	426	1066	131	322	322
	(B) CONVEYANCE ADVANCE	2487	2730	944	1845	3000
	(C) CYCLE ADVANCE	0	0	0	10	10
	(D) MARRIAGE ADVANCE	0	35	0	20	20
	(E) FESTIVAL ADVANCE	1818	7000	1906	3793	7000
	(F) HANDLOOM ADVANCE	230	600	141	261	600
	(G) EDUCATION ADVANCE	362	720	166	286	720
	TOTAL	56299	57842	56386	61914	69331
	EXPENDITURE					
	(A) HOUSE BUILDING ADVANCE	0	1000	0	500	1000
	(B) CONVEYANCE ADVANCE	983	4000	0	500	4000
	(C) CYCLE ADVANCE	0	15	0	10	10
	(D) MARRIAGE ADVANCE	0	150	0	20	20
	(E) FESTIVAL ADVANCE	3413	7000	0	6000	7000
	(F) HANDLOOM ADVANCE	81	600	0	400	600
	(G) EDUCATION ADVANCE	340	720	0	720	720
	MISCELLANEOUS	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	4385	2500	9289	6667	8883
	IN DEPOSIT	47097	41856	47097	47097	47097
	TOTAL	56299	57842	56386	61914	69331

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.6	RESEARCH AND DEVELOPMENT					
	OPENING BALANCE					
	IN CASH	9803	300	28425	28425	300
	IN DEPOSIT	332836	350179	363936	363936	411437
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	36462	28000	8824	33953	32920
(ii)	TRANSFER OF INTEREST (from M.H.No.9.7)		0			
(iii)	INTEREST ON SAVING BANK	119	100	240	500	500
(iv)	OVERHEAD CHARGES		0			
(v)	STUDENTS PROJECT FEE	150	200	0	200	200
(vii)	REFUND OF LOAN	0	1	0	0	0
(viii)	MISCELLANEOUS	35	100	0	100	100
(ix)	FUND TRANSFER FROM GENERAL FUND	60315	860000	170000	860000	610000
	TOTAL	439720	1238880	571425	1287114	1055457
	EXPENDITURE					
(iii)	REFUND OF PROJECT FEE (DEPT. SHARE)	90	120	0	120	120
(v)	MISCELLANEOUS	0	100	0	100	100
(vi)	E-GOVERNANCE	0	1	0	0	0
(viii)	R & D EXPENDITURE SHOWN UNDER THE HEAD OF A/C 4.2.84	6014	18900	1333	15157	16500
(ix)	UPSCALLING OF PG RESEARCH CENTRE- DEPT OF ECE EXPENDITURE SHOWN UNDER THE HEAD 4.2.82		0			
	R & D EXPENDITURE SHOWN UNDER THE HEAD OF A/C 5.8 & 5.9.	41255	860000	170407	860000	610000
	CLOSING BALANCE					
	IN CASH	28425	300	25669	300	300
	IN DEPOSIT	363936	359459	374016	411437	428437
	TOTAL	439720	1238880	571425	1287114	1055457

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.13	SPECIAL PROVIDENT FUND					
	OPENING BALANCE					
	IN CASH	923	10	1307	1307	229
	IN DEPOSIT	20160	20753	21884	21884	23804
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	2822	2200	463	2200	2200
(ii)	INTEREST ON SB A/C	22	32	16	32	35
(iii)	SUBSCRIPTION FROM STAFF MEMBERS	741	1100	355	1100	1100
(iv)	TRANSFER OF UNIVERSITY CONTRIBUTION FROM GENERAL FUND	1500	1650	0	1650	1650
(v)	TRANSFER OF FUND FROM CANARA BANK	0	0	0	0	0
	TOTAL	26168	25745	24025	28173	29018
	EXPENDITURE					
(i)	PAYMENT ON RETIREMENT (WITH INTEREST)	2497	4000	1157	3500	3500
(ii)	UNIVERSITY CONTRIBUTION	480	850	210	640	640
	CLOSING BALANCE					
	IN CASH	1307	32	311	229	224
	IN DEPOSIT	21884	20863	22347	23804	24654
	TOTAL	26168	25745	24025	28173	29018

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.16	M.TECH. PETRO CHEMICAL CONSORTIUM					
	OPENING BALANCE					
	IN CASH	31	20	43	43	82
	IN DEPOSIT	380	390	500	500	400
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	2	6	2	4	6
(ii)	INTEREST ON DEPOSITS	150	140	23	40	29
	TOTAL	563	556	568	587	517
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	50	0	50	50
(ii)	COMPUTER WITH ACCESSORIES	0	1	0	1	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	20	50	0	50	50
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	1
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
	CLOSING BALANCE					
	IN CASH	43	61	168	82	62
	IN DEPOSIT	500	390	400	400	350
	TOTAL	563	556	568	587	517

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.17	B.TECH. INDUSTRIAL BIO-TECH. CONSORTIUM					
	OPENING BALANCE					
	IN CASH	123	292	330	330	382
	IN DEPOSIT	68900	68900	77400	77400	78600
	RECEIPTS					
(i)	CORPUS FUND	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	4	4	2	4	4
(iii)	INTEREST ON DEPOSITS	9517	4823	807	5650	5737
	TOTAL	78544	74020	78539	83384	84724
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	409	1000	50	1000	939
(ii)	COMPUTER WITH ACCESSORIES	5	50	0	30	50
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	311	2000	997	1808	2000
(iv)	OFFICE EQUIPMENTS	89	100	0	100	100
(v)	LABORATORY/CLASS ROOM FURNITURE	0	150	0	602	211
(vi)	OFFICE FURNITURE	0	50	0	10	50
(vii)	SOFTWARE	0	50	0	50	50
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	1	1
(x)	LAB MAINTENANCE CHARGES	0	1000	44	800	1000
	CLOSING BALANCE					
	IN CASH	330	318	448	382	422
	IN DEPOSIT	77400	69300	77000	78600	79900
	TOTAL	78544	74020	78539	83384	84724

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.18	TNEB APPADURAI CHAIR FOR POWER SYSTEMS					
	OPENING BALANCE					
	IN CASH	477	295	229	229	195
	IN DEPOSIT	5800	6000	7300	7300	7500
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	6	6	4	6	6
(ii)	INTEREST ON DEPOSITS	1246	420	442	584	547
(iii)	OVERHEAD CHARGES	0	1	0	1	1
	TOTAL	7529	6722	7975	8120	8249
	EXPENDITURE					
(i)	HONORARIUM / TRAVEL / OTHERS	0	440	0	425	440
	CLOSING BALANCE					
	IN CASH	229	182	175	195	109
	IN DEPOSIT	7300	6100	7800	7500	7700
	TOTAL	7529	6722	7975	8120	8249

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.19	M.TECH SUGAR ENGG. CONSORTIUM					
	OPENING BALANCE					
	IN CASH	323	134	262	262	252
	IN DEPOSIT	8800	8800	9800	9800	10200
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	6	5	5	6	6
(ii)	INTEREST ON DEPOSITS	1405	616	453	784	744
	TOTAL	10534	9555	10520	10852	11202
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	67	100	0	100	100
(ii)	COMPUTER WITH ACCESSORIES	99	100	0	60	100
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	187	100	0	100	100
(iv)	OFFICE EQUIPMENTS	0	50	0	50	50
(v)	LABORATORY/CLASS ROOM FURNITURE	48	100	0	20	100
(vi)	OFFICE FURNITURE	71	100	0	20	100
(vii)	SOFTWARE	0	5	0	5	5
(viii)	WORKSHOP/CONFERENCE/SEMINAR	0	150	0	45	150
	CLOSING BALANCE					
	IN CASH	262	50	220	252	197
	IN DEPOSIT	9800	8800	10300	10200	10300
	TOTAL	10534	9555	10520	10852	11202

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.20	DEPT. OF MINING ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	177	177	305	305	168
	IN DEPOSIT	13300	13300	15000	15000	15500
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	6	5	3	6	5
(ii)	INTEREST ON DEPOSITS	1822	931	216	1200	1131
(iii)	CORPUS FUND	0	1	0	0	1
	TOTAL	15305	14414	15524	16511	16805
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	100	5	100	100
(ii)	COMPUTER WITH ACCESSORIES	0	400	0	240	400
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	350	0	350	350
(iv)	OFFICE EQUIPMENTS	0	50	0	50	50
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	100
(vi)	OFFICE FURNITURE	0	1	0	1	100
(vii)	SOFTWARE	0	100	0	100	100
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	0	0	0	1
	CLOSING BALANCE					
	IN CASH	305	11	119	168	103
	IN DEPOSIT	15000	13400	15400	15500	15500
	TOTAL	15305	14414	15524	16511	16805

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.21	DEPT. OF PRINTING TECHNOLOGY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	124	183	177	177	214
	IN DEPOSIT	9700	11000	13200	13200	13500
	RECEIPTS					
(i)	CORPUS FUND	1500	1500	0	0	1500
(ii)	INTEREST ON SAVING BANK	5	5	3	5	5
(iii)	INTEREST ON DEPOSITS	2141	770	386	1056	985
	TOTAL	13470	13458	13766	14438	16204
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	48	200	0	200	200
(ii)	COMPUTER WITH ACCESSORIES	0	300	0	180	100
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	26	300	0	300	400
(iv)	OFFICE EQUIPMENTS	0	1	0	1	10
(v)	LABORATORY/CLASS ROOM FURNITURE	0	200	38	40	200
(vi)	OFFICE FURNITURE	0	1	0	1	10
(vii)	SOFTWARE	0	1	0	1	10
(viii)	MACHINERY / EQUIPMENT MAINTENANCE	0	1	0	1	10
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	1	0	0	19
	CLOSING BALANCE					
	IN CASH	177	153	228	214	345
	IN DEPOSIT	13200	12300	13500	13500	14900
	TOTAL	13470	13458	13766	14438	16204

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.23	IFLMEA - CHAIR / CONSORTIUM					
	OPENING BALANCE					
	IN CASH	649	613	448	448	414
	IN DEPOSIT	45300	48300	54000	54000	55400
	RECEIPTS					
(i)	CORPUS	3000	1500	0	0	1500
(ii)	INTEREST ON SAVING BANK	6	6	4	6	6
(iii)	INTEREST ON DEPOSITS	6094	3381	778	4320	4044
	TOTAL	55049	53800	55230	58774	61364
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	200	0	200	200
(ii)	COMPUTER WITH ACCESSORIES	0	200	0	120	200
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	900	0	900	900
(iv)	OFFICE EQUIPMENTS	0	200	0	200	200
(v)	LABORATORY/CLASS ROOM FURNITURE	0	300	80	99	300
(vi)	OFFICE FURNITURE	0	200	0	40	200
(vii)	SOFTWARE	0	200	0	200	200
(viii)	IFLMEA - CHAIR	563	1200	0	1200	1200
(ix)	REFUNDS	0	1	0	1	1
(x)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	38	19	0	0	19
	CLOSING BALANCE					
	IN CASH	448	380	450	414	444
	IN DEPOSIT	54000	50000	54700	55400	57500
	TOTAL	55049	53800	55230	58774	61364

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.24	DEPARTMENT OF ARCHITECTURE CONSORTIUM					
	OPENING BALANCE					
	IN CASH	351	107	444	444	360
	IN DEPOSIT	68000	68000	76000	76000	79100
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	7	8	4	7	8
(iii)	INTEREST ON DEPOSITS	8616	4760	1747	5548	5774
	TOTAL	76974	72876	78195	81999	85243
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	300	0	300	300
(ii)	COMPUTER WITH ACCESSORIES	0	200	103	120	200
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	268	800	0	800	800
(iv)	OFFICE EQUIPMENTS	0	10	0	10	10
(v)	LABORATORY/CLASS ROOM FURNITURE	0	2500	0	500	2500
(vi)	OFFICE FURNITURE	0	40	0	8	40
(vii)	SOFTWARE	262	800	0	800	800
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	0	0	0	1
	CLOSING BALANCE					
	IN CASH	444	225	292	360	391
	IN DEPOSIT	76000	68000	77800	79100	80200
	TOTAL	76974	72876	78195	81999	85243

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.27	CAUTION DEPOSIT					
	OPENING BALANCE					
	IN CASH	6361	300	6005	6005	300
	IN DEPOSIT	359970	321893	368915	368915	417488
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	9966	8000	11881	42419	8000
(ii)	INTEREST ON S.B. A/C.	491	400	238	450	400
(iii)	CAUTION DEPOSIT RECEIPTS OF CONSTITUENT COLLEGES TRANSFER FROM GENERAL FUND ACCOUNT	37818	60000	0	40000	65000
(iv)	CAUTION DEPOSIT RECEIPTS OF ANNA UNIVERSITY 4 CAMPUS TRANSFER FROM GENERAL FUND ACCOUNT	39645	60000	0	40000	55000
(v)	REFUND OF LOAN	0	1	0	1	1
	TOTAL	454251	450594	387039	497790	546189
	EXPENDITURE					
(i)	REFUND OF CAUTION DEPOSIT	38744	80000	1536	40000	55000
(ii)	TRANSFER OF FUNDS TO LAPSED DEPOSIT A/C.	0	1	0	1	1
(iii)	TRANSFER OF FUNDS ON LOAN BASIS	0	1	0	1	1
(iv)	REFUND OF CAUTION DEPOSIT CONSTITUENT COLLEGES	40587	70000	823	40000	65000
	CLOSING BALANCE					
	IN CASH	6005	300	15765	300	300
	IN DEPOSIT	368915	300292	368915	417488	425887
	TOTAL	454251	450594	387039	497790	546189

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.29	STUDENTS CULTURAL & PROFESSIONAL ACTIVITIES					
	OPENING BALANCE					
	IN CASH	154	150	2478	2478	350
	IN DEPOSIT	33356	36588	35506	35506	41115
	RECEIPTS					
(i)	INTEREST ON DEPOSITS	3887	3500	708	3100	2500
(ii)	INTEREST ON S.B. A/C.	37	35	39	45	50
(iii)	TRANSFER OF FUNDS FROM GENERAL FUND A/C.(4.5.17)	4000	2650	0	4000	4000
(iv)	REFUND OF ADVANCE	25	10	86	86	10
(v)	MISCELLANEOUS	0	1	0	1	1
(vi)	TRANSFER OF FUNDS FROM GENERAL FUND A/C.(5.10)	0	0	0	5000	2500
	TOTAL	41459	42934	38817	50216	50526
	EXPENDITURE					
(i)	C.E.G. CAMPUS	2225	2500	0	2500	2500
(ii)	M.I.T. CAMPUS	600	800	0	600	600
(iii)	A.C.TECH. CAMPUS	450	450	0	450	450
(iv)	S.A.P. CAMPUS	200	200	0	200	200
(v)	MISCELLANEOUS	0	1	0	1	1
(vi)	EXPENDITURE UNDER THE HEAD OF A/C.5.10	0	10000	0	5000	2500
	CLOSING BALANCE					
	IN CASH	2478	150	311	350	350
	IN DEPOSIT	35506	38833	38506	41115	43925
	TOTAL	41459	52934	38817	50216	50526

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.30	AICTE CHAIR (KHOSLA CHAIR), ACT					
	OPENING BALANCE					
	IN CASH	110	36	121	121	177
	IN DEPOSIT	800	900	1000	1000	1000
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	6	5	3	6	5
(ii)	INTEREST ON DEPOSITS	205	120	24	80	73
	TOTAL	1121	1061	1148	1207	1255
	EXPENDITURE					
(i)	CONDUCT OF TRAINING PROGRAMME	0	100	0	30	100
	CLOSING BALANCE					
	IN CASH	121	61	148	177	155
	IN DEPOSIT	1000	900	1000	1000	1000
	TOTAL	1121	1061	1148	1207	1255

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.32	TRANSPORTATION ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	45	65	96	96	118
	IN DEPOSIT	250	350	400	400	400
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	4	6	3	5	6
(ii)	INTEREST ON DEPOSITS	197	150	13	32	29
	TOTAL	496	571	512	533	553
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	0	0	0	0
(ii)	COMPUTER WITH ACCESSORIES	0	0	0	0	0
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	0	0	0	0
(iv)	OFFICE EQUIPMENTS	0	15	0	15	15
(v)	LABORATORY/CLASS ROOM FURNITURE	0	0	0	0	0
(vi)	OFFICE FURNITURE	0	0	0	0	0
(vii)	SOFTWARE	0	0	0	0	0
	CLOSING BALANCE					
	IN CASH	96	106	112	118	138
	IN DEPOSIT	400	450	400	400	400
	TOTAL	496	571	512	533	553

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.33	MECHANICAL ENGINEERING / MATERIAL SCIENCE CONSORTIUM					
	OPENING BALANCE					
	IN CASH	655	352	307	307	518
	IN DEPOSIT	228400	229500	256900	256900	265400
	RECEIPTS					
(i)	CORPUS	1500	1500	0	6000	1500
(ii)	INTEREST ON SAVING BANK	6	5	3	6	5
(iii)	INTEREST ON DEPOSITS	30230	16065	6011	18753	18958
	TOTAL	260791	247422	263221	281966	286381
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	1240	1000	0	1000	1000
(ii)	COMPUTER WITH ACCESSORIES	0	2000	932	1373	2000
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	1748	11000	2829	11000	11000
(iv)	OFFICE EQUIPMENTS	0	200	0	200	200
(v)	LABORATORY/CLASS ROOM FURNITURE	95	200	150	150	300
(vi)	OFFICE FURNITURE	9	200	49	49	300
(vii)	SOFTWARE	473	2000	225	2200	2000
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	38	0	75	19
	CLOSING BALANCE					
	IN CASH	307	383	436	518	461
	IN DEPOSIT	256900	230400	258600	265400	269100
	TOTAL	260791	247422	263221	281966	286381

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.35	CHEMICAL ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	570	200	236	236	206
	IN DEPOSIT	12000	12200	13700	13700	14000
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	6	8	3	6	8
(iii)	INTEREST ON DEPOSITS	1558	854	189	1000	1022
	TOTAL	14134	13263	14128	14942	15237
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	0	0	0	0
(ii)	COMPUTER WITH ACCESSORIES	0	0	0	0	0
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	198	200	0	200	200
(iv)	OFFICE EQUIPMENTS	0	50	0	50	50
(v)	LABORATORY/CLASS ROOM FURNITURE	0	50	0	10	50
(vi)	OFFICE FURNITURE	0	75	0	15	75
(vii)	SOFTWARE	0	400	0	400	400
(viii)	WORKSHOP/CONFERENCE/SEMINAR	0	200	0	60	200
(ix)	REFUNDS	0	1	0	1	1
(x)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	236	86	228	206	260
	IN DEPOSIT	13700	12200	13900	14000	14000
	TOTAL	14134	13263	14128	14942	15237

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.36	CIVIL ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	294	276	243	243	344
	IN DEPOSIT	137000	142900	157500	157500	164822
	RECEIPTS					
(i)	CORPUS	3750	1500	0	2250	1500
(ii)	INTEREST ON SAVING BANK	5	5	3	5	5
(iii)	INTEREST ON DEPOSITS	17461	10717	3413	11497	12032
	TOTAL	158510	155398	161159	171495	178703
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	1000	0	1000	1000
(ii)	COMPUTER WITH ACCESSORIES	41	1200	6	720	800
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	679	2000	0	2000	2000
(iv)	OFFICE EQUIPMENTS	0	900	0	900	1000
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1700	0	340	1800
(vi)	OFFICE FURNITURE	0	700	0	140	200
(vii)	SOFTWARE	0	1200	0	1200	1200
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	47	19	0	28	19
	CLOSING BALANCE					
	IN CASH	243	278	253	344	383
	IN DEPOSIT	157500	146400	160900	164822	170300
	TOTAL	158510	155398	161159	171495	178703

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.37	RUBBER AND PLASTIC TECHNOLOGY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	45	25	94	94	118
	IN DEPOSIT	4100	4650	4700	4700	4600
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	4	4	2	4	4
(ii)	INTEREST ON DEPOSITS	963	852	87	376	328
(iii)	CORPUS	0	1	0	0	1
	TOTAL	5112	5532	4883	5174	5051
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	105	50	32	50	50
(ii)	COMPUTER WITH ACCESSORIES	1	1	0	1	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	211	400	0	400	400
(iv)	OFFICE EQUIPMENTS	1	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	1
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	94	75	151	118	94
	IN DEPOSIT	4700	5000	4700	4600	4500
	TOTAL	5112	5532	4883	5174	5051

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.38	HUDCO CHAIR					
	OPENING BALANCE					
	IN CASH	579	174	337	337	125
	IN DEPOSIT	4100	4500	5000	5000	5300
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	8	7	5	8	7
(ii)	INTEREST ON DEPOSITS	650	315	78	400	386
	TOTAL	5337	4996	5420	5745	5818
	EXPENDITURE					
(i)	HONORARIUM / TRAVEL / OTHERS	0	320	0	320	320
	CLOSING BALANCE					
	IN CASH	337	176	120	125	198
	IN DEPOSIT	5000	4500	5300	5300	5300
	TOTAL	5337	4996	5420	5745	5818

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.39	INSTRUMENTATION// ELECTRONICS & INSTRUMENTATION ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	156	257	336	336	326
	IN DEPOSIT	6200	7400	8100	8100	8200
	RECEIPTS					
(i)	CORPUS	1500	750	0	0	1500
(ii)	INTEREST ON SAVING BANK	6	5	3	6	5
(iii)	INTEREST ON DEPOSITS	1222	518	152	648	598
	TOTAL	9084	8930	8591	9090	10629
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	1	0	1	1
(ii)	COMPUTER WITH ACCESSORIES	420	500	0	300	100
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	250	0	250	650
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	209	46	0	9	46
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	9	0	0	19
	CLOSING BALANCE					
	IN CASH	336	158	291	326	309
	IN DEPOSIT	8100	7962	8300	8200	9500
	TOTAL	9084	8930	8591	9090	10629

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.40	KAV PANDALAI MEMORIAL CHAIR					
	OPENING BALANCE					
	IN CASH	192	101	198	198	144
	IN DEPOSIT	8100	8300	9300	9300	9600
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	2	2	1	2	2
(ii)	INTEREST ON DEPOSITS	1205	581	290	744	700
(iii)	CONTRIBUTION FROM AR & DB	0	0	0	0	0
	TOTAL	9499	8984	9789	10244	10446
	EXPENDITURE					
(i)	HONORARIUM / TRAVEL / OTHERS	1	520	0	500	520
	CLOSING BALANCE					
	IN CASH	198	164	189	144	126
	IN DEPOSIT	9300	8300	9600	9600	9800
	TOTAL	9499	8984	9789	10244	10446

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.42	BUILDING TECHNOLOGY - CIVIL ENGG.					
	OPENING BALANCE					
	IN CASH	178	188	174	174	278
	IN DEPOSIT	3400	4100	4200	4200	4300
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	10	8	5	8	6
(ii)	INTEREST ON DEPOSITS	786	800	71	336	313
	TOTAL	4374	5096	4450	4718	4897
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	30	0	30	30
(ii)	COMPUTER WITH ACCESSORIES	0	30	0	18	30
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	30	0	30	30
(iv)	OFFICE EQUIPMENTS	0	30	0	30	30
(v)	LABORATORY/CLASS ROOM FURNITURE	0	30	0	6	30
(vi)	OFFICE FURNITURE	0	30	0	6	30
(vii)	SOFTWARE	0	20	0	20	20
	CLOSING BALANCE					
	IN CASH	174	196	150	278	197
	IN DEPOSIT	4200	4700	4300	4300	4500
	TOTAL	4374	5096	4450	4718	4897

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.43	ELECTRONICS & COMMUNICATION ENGG. CONSORTIUM					
	OPENING BALANCE					
	IN CASH	961	310	693	693	319
	IN DEPOSIT	293000	298500	324000	324000	336344
	RECEIPTS					
(i)	CORPUS	4500	4500	0	4500	3000
(ii)	INTEREST ON SAVING BANK	7	6	7	7	6
(iii)	INTEREST ON DEPOSITS	34214	20895	5364	25920	24553
	TOTAL	332682	324211	330064	355120	364222
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	2659	7000	218	7000	7000
(ii)	COMPUTER WITH ACCESSORIES	1621	3500	1540	2100	3000
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	2765	5500	419	5500	6000
(iv)	OFFICE EQUIPMENTS	0	500	15	500	500
(v)	LABORATORY/CLASS ROOM FURNITURE	99	2000	0	400	2500
(vi)	OFFICE FURNITURE	0	1000	0	200	1000
(vii)	SOFTWARE	788	2700	0	2700	3000
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	57	57	0	56	38
	CLOSING BALANCE					
	IN CASH	693	78	872	319	383
	IN DEPOSIT	324000	301875	327000	336344	340800
	TOTAL	332682	324211	330064	355120	364222

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.45	ELECTRICAL AND ELECTRONICS ENGG. CONSORTIUM					
	OPENING BALANCE					
	IN CASH	521	321	390	390	439
	IN DEPOSIT	48200	50000	55000	55000	56300
	RECEIPTS					
(i)	CORPUS	1500	1	0	0	1500
(ii)	INTEREST ON SAVING BANK	5	4	3	5	4
(iii)	INTEREST ON DEPOSITS	5722	3500	908	4400	4109
	TOTAL	55948	53826	56301	59795	62352
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	5	600	0	660	800
(ii)	COMPUTER WITH ACCESSORIES	252	900	0	540	1300
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	273	1200	26	1200	1300
(iv)	OFFICE EQUIPMENTS	9	50	27	55	200
(v)	LABORATORY/CLASS ROOM FURNITURE	0	100	0	20	110
(vi)	OFFICE FURNITURE	0	150	0	30	200
(vii)	SOFTWARE	0	500	0	550	500
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	1	0	0	19
	CLOSING BALANCE					
	IN CASH	390	224	348	439	422
	IN DEPOSIT	55000	50100	55900	56300	57500
	TOTAL	55948	53826	56301	59795	62352

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.47	ELECTRONICS ENGINEERING (MIT) CONSORTIUM					
	OPENING BALANCE					
	IN CASH	595	222	182	182	271
	IN DEPOSIT	20000	20900	22000	22000	23000
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	8	6	5	8	6
(iii)	INTEREST ON DEPOSITS	2421	1463	237	1760	1679
	TOTAL	23024	22592	22424	23950	24957
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	92	100	0	100	100
(ii)	COMPUTER WITH ACCESSORIES	135	200	0	120	200
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	342	400	0	400	400
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	198	198	0	40	198
(vi)	OFFICE FURNITURE	75	80	0	16	80
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	182	110	324	271	275
	IN DEPOSIT	22000	21500	22100	23000	23700
	TOTAL	23024	22592	22424	23950	24957

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.49	PENSIONERS FAMILY SECURITY FUND					
	IN CASH	278	14	309	309	211
	IN DEPOSIT	5768	6105	5791	5791	6001
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	11	22	7	22	22
(ii)	INTEREST ON DEPOSITS	468	490	29	490	490
(iii)	SUBSCRIPTION FROM THE PENSIONERS	900	1100	531	1100	1100
	TOTAL	7425	7731	6667	7712	7824
	EXPENDITURE					
(i)	PAYMENT TO LEGAL HEIRS	1325	1500	350	1500	1500
	CLOSING BALANCE					
	IN CASH	309	10	497	211	23
	IN DEPOSIT	5791	6221	5820	6001	6301
	TOTAL	7425	7731	6667	7712	7824

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.50	G.S. LADDHA PROFESSORIAL CHAIR					
	OPENING BALANCE					
	IN CASH	237	151	279	279	426
	IN DEPOSIT	9000	9100	10100	10100	10100
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	9	8	5	9	8
(ii)	INTEREST ON DEPOSITS	1396	637	354	808	737
	TOTAL	10642	9896	10738	11196	11271
	EXPENDITURE					
(i)	HONORARIUM	263	650	0	650	650
(ii)	OTHERS	0	20	0	20	20
	CLOSING BALANCE					
	IN CASH	279	126	438	426	401
	IN DEPOSIT	10100	9100	10300	10100	10200
	TOTAL	10642	9896	10738	11196	11271

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.52	B.TECH. CERAMIC TECHNOLOGY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	130	148	231	231	334
	IN DEPOSIT	4800	4800	5100	5100	5100
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	8	7	4	7	7
(ii)	INTEREST ON DEPOSITS	723	336	65	408	372
	TOTAL	5661	5291	5400	5746	5813
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	75	9	0	9	10
(ii)	COMPUTER WITH ACCESSORIES	30	15	0	9	16
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	150	85	0	85	93
(iv)	OFFICE EQUIPMENTS	0	30	0	30	33
(v)	LABORATORY/CLASS ROOM FURNITURE	71	25	0	5	27
(vi)	OFFICE FURNITURE	4	20	0	4	22
(vii)	SOFTWARE	0	170	0	170	187
	CLOSING BALANCE					
	IN CASH	231	137	200	334	325
	IN DEPOSIT	5100	4800	5200	5100	5100
	TOTAL	5661	5291	5400	5746	5813

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.54	COMPUTER SCIENCE AND ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	947	323	334	334	365
	IN DEPOSIT	214000	228700	253400	253400	276000
	RECEIPTS					
(i)	CORPUS	13500	13500	0	13500	13500
(ii)	INTEREST ON SAVING BANK	10	9	6	9	9
(iii)	INTEREST ON DEPOSITS	26136	16009	3981	20272	20148
	TOTAL	254593	258541	257721	287515	310022
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	311	1300	0	1300	1300
(ii)	COMPUTER WITH ACCESSORIES	0	13250	0	7950	13250
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	298	1000	0	1000	1000
(iv)	OFFICE EQUIPMENTS	81	500	0	500	500
(v)	LABORATORY/CLASS ROOM FURNITURE	0	750	0	150	750
(vi)	OFFICE FURNITURE	0	150	0	30	150
(vii)	SOFTWARE	0	50	0	50	50
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	169	169	0	169	169
	CLOSING BALANCE					
	IN CASH	334	471	321	365	452
	IN DEPOSIT	253400	240900	257400	276000	292400
	TOTAL	254593	258541	257721	287515	310022

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.55	PROF. T. MUTHIAN CHAIR					
	OPENING BALANCE					
	IN CASH	87	198	190	190	224
	IN DEPOSIT	8700	8500	9700	9700	9700
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	9	8	5	8	8
(ii)	INTEREST ON DEPOSITS	1097	595	121	776	708
	TOTAL	9893	9301	10016	10674	10640
	EXPENDITURE					
(i)	HONORARIUM / TRAVEL / OTHERS	3	750	0	750	750
	CLOSING BALANCE					
	IN CASH	190	51	316	224	190
	IN DEPOSIT	9700	8500	9700	9700	9700
	TOTAL	9893	9301	10016	10674	10640

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.56	INFORMATION TECHNOLOGY CONSORTIUM (MIT)					
	OPENING BALANCE					
	IN CASH	558	354	364	364	384
	IN DEPOSIT	24000	24400	26000	26000	27200
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	9	8	5	9	8
(iii)	INTEREST ON DEPOSITS	2590	1729	425	2080	1985
	TOTAL	27157	26492	26794	28453	29578
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	55	55	0	55	60
(ii)	COMPUTER WITH ACCESSORIES	463	770	0	462	840
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	200	0	120	220
(iv)	OFFICE EQUIPMENTS	0	110	0	66	120
(v)	LABORATORY/CLASS ROOM FURNITURE	275	330	0	66	360
(vi)	OFFICE FURNITURE	0	165	0	33	180
(vii)	SOFTWARE	0	110	0	66	120
(viii)	REFUNDS	0	0	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	0	0	0	1
	CLOSING BALANCE					
	IN CASH	364	252	294	384	376
	IN DEPOSIT	26000	24500	26500	27200	27300
	TOTAL	27157	26492	26794	28453	29578

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.57	TEXTILE TECHNOLOGY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	260	186	211	211	172
	IN DEPOSIT	7000	7100	8000	8000	8400
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	4	4	2	4	4
(ii)	INTEREST ON DEPOSITS	1138	497	94	640	613
	TOTAL	8402	7787	8307	8855	9189
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	0	0	0	0
(ii)	COMPUTER WITH ACCESSORIES	152	200	0	120	200
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	150	0	150	0
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	1
(vi)	OFFICE FURNITURE	39	50	0	10	50
(vii)	SOFTWARE	0	1	0	1	1
	CLOSING BALANCE					
	IN CASH	211	284	207	172	236
	IN DEPOSIT	8000	7100	8100	8400	8700
	TOTAL	8402	7787	8307	8855	9189

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.58	INDUSTRIAL ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	298	449	328	328	322
	IN DEPOSIT	33500	34100	39000	39000	39900
	RECEIPTS					
(i)	CORPUS	750	750	0	0	750
(ii)	INTEREST ON SAVING BANK	6	5	3	6	5
(iii)	INTEREST ON DEPOSITS	5051	2387	807	3120	2912
	TOTAL	39605	37691	40138	42454	43889
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	267	200	238	238	2400
(ii)	COMPUTER WITH ACCESSORIES	0	150	0	90	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	1300	0	1262	10
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	100	0	20	19
(vi)	OFFICE FURNITURE	0	100	0	20	10
(vii)	SOFTWARE	0	600	0	600	10
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	10	10	0	0	10
	CLOSING BALANCE					
	IN CASH	328	229	300	322	327
	IN DEPOSIT	39000	35000	39600	39900	41100
	TOTAL	39605	37691	40138	42454	43889

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.59	AUTOMOBILE ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	76	106	283	283	198
	IN DEPOSIT	10000	10100	11500	11500	12000
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	6	5	3	6	5
(iii)	INTEREST ON DEPOSITS	1701	707	90	920	876
	TOTAL	11783	10919	11876	12709	13080
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	225	98	200	200
(ii)	COMPUTER WITH ACCESSORIES	0	75	0	1	0
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	250	0	250	300
(iv)	OFFICE EQUIPMENTS	0	100	0	50	25
(v)	LABORATORY/CLASS ROOM FURNITURE	0	25	0	5	25
(vi)	OFFICE FURNITURE	0	25	0	5	1
(vii)	SOFTWARE	0	25	0	0	1
(viii)	REFUNDS	0	1	0	0	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	283	92	178	198	226
	IN DEPOSIT	11500	10100	11600	12000	12300
	TOTAL	11783	10919	11876	12709	13080

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.60	AERONAUTICAL / AEROSPACE ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	123	85	144	144	297
	IN DEPOSIT	9000	9000	9700	9700	11200
	RECEIPTS					
(i)	CORPUS	0	1	0	1500	1
(ii)	INTEREST ON SAVING BANK	5	5	5	8	6
(iii)	INTEREST ON DEPOSITS	1079	630	139	776	817
	TOTAL	10207	9721	9988	12128	12321
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	78	150	108	165	165
(ii)	COMPUTER WITH ACCESSORIES	16	100	35	60	66
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	102	200	198	350	220
(iv)	OFFICE EQUIPMENTS	0	5	0	6	5
(v)	LABORATORY/CLASS ROOM FURNITURE	67	140	20	28	30
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	19	1
	CLOSING BALANCE					
	IN CASH	244	122	227	297	331
	IN DEPOSIT	9700	9000	9400	11200	11500
	TOTAL	10207	9721	9988	12128	12321

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.61	MANUFACTURING ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	488	241	356	356	339
	IN DEPOSIT	32000	32000	35500	35500	36100
	RECEIPTS					
(i)	CORPUS	0	1500	0	0	1500
(ii)	INTEREST ON SAVING BANK	5	5	5	5	5
(iii)	INTEREST ON DEPOSITS	4535	2240	653	2840	2635
	TOTAL	37028	35986	36514	38701	40579
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	357	550	0	687	600
(ii)	COMPUTER WITH ACCESSORIES	163	450	185	270	450
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	652	1300	0	1300	1700
(iv)	OFFICE EQUIPMENTS	0	100	0	1	100
(v)	LABORATORY/CLASS ROOM FURNITURE	0	100	0	1	100
(vi)	OFFICE FURNITURE	0	100	0	1	20
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	19	0	0	19
	CLOSING BALANCE					
	IN CASH	356	240	329	339	88
	IN DEPOSIT	35500	33125	36000	36100	37500
	TOTAL	37028	35986	36514	38701	40579

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.62	M.Sc. ELECTRONIC MEDIA CONSORTIUM					
	OPENING BALANCE					
	IN CASH	205	163	169	169	167
	IN DEPOSIT	3000	3300	3700	3700	3800
	RECEIPTS					
(i)	INTEREST ON SAVING BANK	2	4	4	6	4
(ii)	INTEREST ON DEPOSITS	662	615	57	296	277
(iii)	CORPUS FUND	0	1	0	0	1
	TOTAL	3869	4083	3930	4171	4249
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	1	0	1	1
(ii)	COMPUTER WITH ACCESSORIES	0	1	0	1	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	50	0	50	50
(iv)	OFFICE EQUIPMENTS	0	50	0	50	50
(v)	LABORATORY/CLASS ROOM FURNITURE	0	50	0	50	50
(vi)	OFFICE FURNITURE	0	50	0	50	50
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	169	278	230	167	244
	IN DEPOSIT	3700	3600	3700	3800	3800
	TOTAL	3869	4083	3930	4171	4249

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.63	M.Sc.COMPUTER SCIENCE & ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	119	139	192	192	150
	IN DEPOSIT	1500	1700	1700	1700	1800
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	2	4	2	4	4
(iii)	INTEREST ON DEPOSITS	386	500	42	136	131
	TOTAL	2007	2344	1936	2032	2086
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	1	0	1	1
(ii)	COMPUTER WITH ACCESSORIES	115	1	0	1	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	1	0	1	1
(iv)	OFFICE EQUIPMENTS	0	75	0	75	75
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	1
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO GENERAL FUND	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	192	161	236	150	103
	IN DEPOSIT	1700	2100	1700	1800	1900
	TOTAL	2007	2344	1936	2032	2086

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.64	DEPARTMENT OF MANAGEMENT STUDIES CONSORTIUM					
	OPENING BALANCE					
	IN CASH	261	141	252	252	229
	IN DEPOSIT	7700	7700	8400	8400	8800
	RECEIPTS					
(i)	CORPUS	0	1	0	0	1
(ii)	INTEREST ON SAVING BANK	4	4	4	6	5
(iii)	INTEREST ON DEPOSITS	1176	553	133	672	642
	TOTAL	9141	8399	8789	9330	9677
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	10	10	0	10	10
(ii)	COMPUTER WITH ACCESSORIES	191	250	82	150	250
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	1	0	1	1
(iv)	OFFICE EQUIPMENTS	41	100	0	100	100
(v)	LABORATORY/CLASS ROOM FURNITURE	100	100	0	20	100
(vi)	OFFICE FURNITURE	147	91	0	18	91
(vii)	SOFTWARE	0	1	0	1	1
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO GENERAL FUND	0	1	0	0	1
	CLOSING BALANCE					
	IN CASH	252	144	207	229	222
	IN DEPOSIT	8400	7700	8500	8800	8900
	TOTAL	9141	8399	8789	9330	9677

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.65	PERARINGAR ANNA PROFESSORIAL CHAIR					
	OPENING BALANCE					
	IN CASH	148	254	183	183	161
	IN DEPOSIT	7500	7600	8400	8400	8700
	RECEIPTS					
(i)	CORPUS	0	0	0	0	0
(ii)	INTEREST ON SAVING BANK	4	4	5	6	5
(iii)	INTEREST ON DEPOSITS	932	532	55	672	635
	TOTAL	8584	8390	8643	9261	9501
	EXPENDITURE					
(i)	HONORARIUM / TRAVEL / OTHERS	1	720	0	400	720
	CLOSING BALANCE					
	IN CASH	183	170	243	161	181
	IN DEPOSIT	8400	7500	8400	8700	8600
	TOTAL	8584	8390	8643	9261	9501

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.66	CONSTORTIUM INSPECTION FEES					
	OPENING BALANCE					
	IN CASH	69	100	265	265	100
	IN DEPOSIT	4019	4808	4669	4669	5617
	RECEIPTS					
(i)	INSPECTION FEES	445	650	0	450	600
(ii)	INTEREST ON SAVING BANK	13	25	4	15	25
(iii)	INTEREST ON DEPOSITS	487	450	118	618	500
(iv)	RECEIPT OF APPLICATION FEE	77	250	0	100	200
	TOTAL	5110	6283	5056	6117	7042
	EXPENDITURE	175	400	0	400	400
	CLOSING BALANCE					
	IN CASH	266	100	387	100	150
	IN DEPOSIT	4669	5783	4669	5617	6492
	TOTAL	5110	6283	5056	6117	7042

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.69	PRODUCTION ENGINEERING CONSORTIUM					
	OPENING BALANCE					
	IN CASH	545	80	338	338	455
	IN DEPOSIT	21300	22500	24600	24600	25000
	RECEIPTS					
(i)	CORPUS	1500	1500	0	0	1500
(ii)	INTEREST ON SAVING BANK	8	9	8	9	8
(iii)	INTEREST ON DEPOSITS	3619	1575	235	1968	1825
	TOTAL	26972	25664	25181	26915	28788
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	0	0	0	0
(ii)	COMPUTER WITH ACCESSORIES	84	300	153	180	300
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	1339	900	451	900	1000
(iv)	OFFICE EQUIPMENTS	200	200	42	200	300
(v)	LABORATORY/CLASS ROOM FURNITURE	193	200	0	40	200
(vi)	OFFICE FURNITURE	199	200	0	40	200
(vii)	SOFTWARE	0	100	0	100	100
(viii)	REFUNDS	0	1	0	0	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	19	0	0	19
	CLOSING BALANCE					
	IN CASH	338	144	435	455	168
	IN DEPOSIT	24600	23600	24100	25000	26500
	TOTAL	26972	25664	25181	26915	28788

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.70	FOOD TECHNOLOGY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	381	168	299	299	251
	IN DEPOSIT	3800	4000	5600	5600	5700
	RECEIPTS					
(i)	CORPUS	1500	0	0	0	1
(ii)	INTEREST ON SAVING BANK	6	5	6	8	7
(iii)	INTEREST ON DEPOSITS	529	280	134	448	416
	TOTAL	6216	4453	6039	6355	6375
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	0	0	0	0
(ii)	COMPUTER WITH ACCESSORIES	0	0	0	0	1
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	298	300	0	300	150
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	50
(vi)	OFFICE FURNITURE	0	1	0	1	1
(vii)	SOFTWARE	0	1	0	1	1
(viii)	MAINTENANCE OF EQUIPMENT	0	100	0	100	200
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	19	0	0	0	1
	CLOSING BALANCE					
	IN CASH	299	49	239	251	270
	IN DEPOSIT	5600	4000	5800	5700	5700
	TOTAL	6216	4453	6039	6355	6375

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.71	DEPARTMENT OF MATHEMATICS CONSORTIUM					
	OPENING BALANCE					
	IN CASH	160	211	118	118	116
	IN DEPOSIT	4100	4100	4900	4900	4800
	RECEIPTS					
(i)	TRANSFER OF 5% CONSORTIUM FROM DEPTS.	240	120	0	0	200
(ii)	INTEREST ON SAVING BANK	4	5	4	6	5
(iii)	INTEREST ON DEPOSITS	514	287	36	392	350
	TOTAL	5018	4723	5058	5416	5471
	EXPENDITURE					
(i)	DEVELOPMENTAL ACTIVITIES	0	500	0	500	500
	CLOSING BALANCE					
	IN CASH	118	123	158	116	171
	IN DEPOSIT	4900	4100	4900	4800	4800
	TOTAL	5018	4723	5058	5416	5471

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.72	DEPARTMENT OF CHEMISTRY CONSORTIUM					
	OPENING BALANCE					
	IN CASH	66	55	192	192	84
	IN DEPOSIT	900	900	1100	1100	1100
	RECEIPTS					
(i)	TRANSFER OF 5% CONSORTIUM FROM DEPTS	120	60	0	0	60
(ii)	INTEREST ON SAVING BANK	2	2	2	4	3
(iii)	INTEREST ON DEPOSITS	204	63	14	88	80
	TOTAL	1292	1080	1308	1384	1327
	EXPENDITURE					
(i)	DEVELOPMENTAL ACTIVITIES	0	150	0	200	150
	CLOSING BALANCE					
	IN CASH	192	30	108	84	77
	IN DEPOSIT	1100	900	1200	1100	1100
	TOTAL	1292	1080	1308	1384	1327

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.73	DEPARTMENT OF PHYSICS CONSORTIUM					
	OPENING BALANCE					
	IN CASH	196	232	192	192	149
	IN DEPOSIT	1800	1800	2200	2200	2200
	RECEIPTS					
(i)	TRANSFER OF 5% CONSORTIUM FROM DEPTS.	120	60	0	0	60
(ii)	INTEREST ON SAVING BANK	6	5	4	6	5
(iii)	INTEREST ON DEPOSITS	270	126	17	176	160
	TOTAL	2392	2223	2413	2574	2574
	EXPENDITURE					
	DEVELOPMENTAL ACTIVITIES	0	200	0	225	200
	CLOSING BALANCE					
	IN CASH	192	123	113	149	174
	IN DEPOSIT	2200	1900	2300	2200	2200
	TOTAL	2392	2223	2413	2574	2574

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.74	DEPARTMENT OF ENGLISH CONSORTIUM					
	OPENING BALANCE					
	IN CASH	106	120	134	134	160
	IN DEPOSIT	1200	1200	1500	1500	1400
	RECEIPTS					
(i)	TRANSFER OF 5% CONSORTIUM FROM DEPTS.	120	60	0	0	60
(ii)	INTEREST ON SAVING BANK	4	4	4	6	5
(iii)	INTEREST ON DEPOSITS	204	84	14	120	102
	TOTAL	1634	1468	1652	1760	1727
	EXPENDITURE					
(i)	DEVELOPMENTAL ACTIVITIES	0	200	0	200	200
	CLOSING BALANCE					
	IN CASH	134	68	152	160	127
	IN DEPOSIT	1500	1200	1500	1400	1400
	TOTAL	1634	1468	1652	1760	1727

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.75	DEPARTMENT OF INFORMATION SCI. & TECH. (CEG) CONSORTIUM					
	OPENING BALANCE					
	IN CASH	436	393	287	287	352
	IN DEPOSIT	31000	35800	40700	40700	41600
	RECEIPTS					
(i)	CORPUS	6000	6000	0	0	4500
(ii)	INTEREST ON SAVING BANK	8	7	8	10	7
(iii)	INTEREST ON DEPOSITS	3958	2562	395	3256	3036
	TOTAL	41402	44762	41390	44253	49495
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	97	0	97	47
(ii)	COMPUTER WITH ACCESSORIES	340	500	123	300	700
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	500	62	500	700
(iv)	OFFICE EQUIPMENTS	0	1	0	1	1
(v)	LABORATORY/CLASS ROOM FURNITURE	0	1	0	1	1
(vi)	OFFICE FURNITURE	0	1	0	1	300
(vii)	SOFTWARE	0	1400	0	1400	500
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	75	75	0	0	58
	CLOSING BALANCE					
	IN CASH	287	386	305	352	387
	IN DEPOSIT	40700	41800	40900	41600	46800
	TOTAL	41402	44762	41390	44253	49495

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.76	ANNA CENTENARY RESEARCH CORPUS FUND					
	OPENING BALANCE					
	IN CASH	2766	317	3271	3271	4301
	IN DEPOSIT	406500	415000	421000	421000	520000
	RECEIPTS					
(i)	INTEREST ON S.B. A/C	96	125	91	100	100
(ii)	INTEREST ON DEPOSITS	37626	39000	20013	34280	41600
(iii)	TRANSFER FROM CENTRES FOR CREATION OF ANNA CENTENARY RESEARCH CORPUS FUND	0	1	0	100000	1
(iv)	MISCELLANEOUS RECEIPTS	0	50	0	50	50
	TOTAL	446988	454493	444375	558701	566052
	EXPENDITURE					
(i)	RESEARCH FELLOWSHIP / CONTINGENCIES	22717	32550	13887	34350	36000
(ii)	MISCELLANEOUS EXPENDITURE	0	50	0	50	50
	CLOSING BALANCE					
	IN CASH	3271	1893	1988	4301	3002
	INVESTMENT	421000	420000	428500	520000	527000
	TOTAL	446988	454493	444375	558701	566052

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.77	CONSTITUENT COLLEGE DEVELOPMENT FUND					
	OPENING BALANCE					
	IN CASH	5067	5066	2889	2889	640
	IN DEPOSIT	139145	120000	186422	186422	138363
	IN DEPOSIT (Govt. Grant)	400000	400000	400000	390000	368600
	RECEIPTS					
(ii)	INTEREST ON SB A/C	451	250	175	270	370
(iii)	INTEREST ON INVESTMENT	47752	79150	2500	57600	57600
(iii)	LOAN RECEIVED FROM UGFR A/C.	0	0	0	0	0
(iv)	Recovery of Mediclaim for RCs/UCes	0	0	155	769	2500
	TOTAL	592415	604466	592141	637950	568073
	EXPENDITURE					
(i)	CONSTRUCTION OF BUILDING & ADDITIONAL WORKS (WATER, SUPPLY, DRAINAGE, SANITATION, COMPOUND WALL AND APPROACH ROAD Etc. in BIT CAMPUS	0	14881	2100	6100	4000
ii)	CONSTRUCTION OF ACADEMIC AND HOSTEL BUILDINGS AND INFRASTRUCTURAL FACILITIES SUCH AS ELECTRICAL, WATER SUPPLY, DRAINAGE, SANITATION ETC., IN REGIONAL OFFICES AND CONSTITUENT COLLEGES	200	20000	0	2000	50000
iii)	INFRASTRUCTURE FACILITIES TO 16 CAMPUSES(REGIONAL CAMPUS & CONSTITUENT COLLEGES) SUCH AS LAB EQUIPMENTS, FURNITURE, COMPUTERS NETWORKING, INTERCOM, HOSTELS ETC.,	0	65000	778	20000	56000
iv)	CIVIL AND ELECTRICAL WORKS IN THE CONSTITUENT COLLEGES, PANRUTI	0	519	0	1	1
v)	CONSTRUCTION OF COMPOUND WALL IN UCE DINDIGUL	0	1	0	1	1
vi)	CONSTRUCTION OF COMPOUND WALL/ FORMATION OF APPROACH ROAD IN UCE PATTUKKOTTAI	0	1	0	1	1
vii)	PROVISION OF PROTECT WALL IN UCE RAMANATHAPURAM	0	1	0	1	1
viii)	CONSTRUCTION OF SECOND FLOOR IN B&G HOSTEL IN REGIONAL CAMPUS, MADURAI	0	1	0	1	1
ix)	CONSTRUCTION OF COMPOUND WALL IN UCE PANRUTI	0	1	0	1	1
x)	ADVERTISEMENT CHARGES FOR RECRUITMENT OF PROFESSOR,ASSOCIATE PROF. AND ASST. PROFESSOR IN RCS/UCES	0	1	0	1	200
xi)	PURCHASE OF VEHICLE	0	1	0	1	1
xii)	RELEASE OF WITHHELD AMOUNT IN CONNECTION WITH THE CONSTRUCTION OF VARIOUS BUILDINGS IN THE ERSTWHILE AUTS	0	1000	0	500	1000
xiii)	REFUND OF LOAN AMOUNT TO UGFR A/C	0	1	0	1	1
xix)	INFRASTRUCTURE FACILITIES TO 3 RC,COIMBATORE,MADURAI & TIRUNELVEIL, SUCH AS LAB EQUIPMENTS, FURNITURE & ETC.,	2904	15000	3323	15000	11700
xlix)	CONSTRUCTION OF SC/ST HOSTEL BUILDINGS AT BIT CAMPUS, TRICHY	0	1	0	1	1

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
xx	Infrastructure facilities to UCEArni - Lab. Equip.Construction Works/ Furnitur etc.	0	10000	0	1500	10000
xxi	Infrastructure facilities to UCEKanchipuram - Lab. Equip.Construction Works/ Furnitur etc.	0	20000	0	1500	20000
xxii	Infrastructure facilities to UCETindivanam- Lab. Equip.Construction Works/ Furnitur etc.	0	13500	0	400	13500
xxiii	Infrastructure facilities to UCEVillupuram - Lab. Equip.Construction Works/ Furnitur etc.	0	13500	363	13137	13137
xxiv	Infrastructure facilities to RC Coimbatore- Lab. Equip.Construction Works/ Furnitur etc.	0	27500	0	2800	27500
xxv	Infrastructure facilities to RC Madurai - Lab. Equip.Construction Works/ Furnitur etc.	0	25000	0	2500	25000
xxvi	Infrastructure facilities to UCE Dindigul- Lab. Equip.Construction Works/ Furnitur etc.	0	23500	0	1100	23500
xxvii	Infrastructure facilities to UCE Ramanathapuram -Lab. Equip.Construction Works/ Furnitur etc.	0	25000	0	1600	25000
xxviii	Infrastructure facilities to UCEAriyalur - Lab. Equip.Construction Works/ Furnitur etc.	0	20000	0	800	20000
xxix	Infrastructure facilities to BIT Campus,Trichy - Lab. Equip.Construction Works/ Furnitur etc.	0	20000	0	300	20000
xxx	Infrastructure facilities to UCE Panruti- Lab. Equip.Construction Works/ Furnitur etc.	0	23500	0	1500	23500
xxxi	Infrastructure facilities to UCE Pattukkottai- Lab. Equip.Construction Works/ Furnitur etc.	0	15000	0	1400	15000
xxxii	Infrastructure facilities to UCE Thirukkuvalai- Lab. Equip.Construction Works/ Furnitur etc.	0	15000	0	800	15000
xxxiii	Infrastructure facilities to RC Tirunelveli- Lab. Equip.Construction Works/ Furnitur etc.	0	23500	0	2300	23500
xxxiv	Infrastructure facilities to UCE Nagercoil- Lab. Equip.Construction Works/ Furnitur etc.	0	22500	0	800	22500
xxxv	Infrastructure facilities to UCE Thoothukudi Lab. Equip.Construction Works/ Furnitur etc.	0	32500	0	1100	32500
xxxvi	Construction of Buildings for Hostel for Boys (2nd floor) at UCE Ariyalur	0	22000	2000	8000	20000
xxxvii	Construction of Strength of Material Lab& Hydraulics Engg. Lab. at Regional Campus, Madurai	0	15400	1600	6400	13800
xxxviii	Construction of Compound Wall at Regional Campus, Madurai	0	16800	1700	6800	15100
xxxix	Construction of Compound Wall at UCE Thirukkuvalai	0	22470	0	2500	20000
xxxx	Transfer of fund to UGF A/c.M.H.NO.55-Building regional Campuses-Constituent Colleges towards the Construction of Hostel of UCE Dindugl and Regional Campus madurai	0	70000	7000	28000	42000
xxxxi	Annual Insurance Permium of Group Personal Accident & Group Mediclaim Scheme 2020-21 for Regular staff member of RCs/UCES	0	0	925	1500	2500
	CLOSING BALANCE					
	IN CASH	2889	387	7491	640	627
	IN DEPOSIT	186422	11000	174861	138363	1500
	IN DEPOSIT (GOVT.GRANT)	400000	0	390000	368600	0
	TOTAL	592415	604466	592141	637950	568073

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.78	ANNA UNIVERSITY INDUSTRIAL CONSORTIUM (AUIC) ACCOUNT					
	OPENING BALANCE					
	IN CASH	33424	5195	121565	121565	44640
	IN DEPOSIT	1530297	1610000	1657227	1657227	1800000
	RECEIPTS					
(i)	TRANSFER OF REVENUE UNDER INDUSTRIAL CONSORTIUM ADMISSION - FROM GENERAL FUND (75% to corpus + 25% to Expenditure)	48000	45000	0	28250	36750
(ii)	INTEREST ON SAVINGS BANK ACCOUNT	224	250	353	529	250
(iii)	INTEREST ON DEPOSITS	187555	112700	30196	132578	131400
(iv)	TRANSFER FROM GENERAL FUND FOR CHAIRS & DEV. OF INFRASTRUCTURE IN UNIV. DEPTS.	0	0	0	1	0
(v)	MISCELLANEOUS	3752	50	38	31750	50
	TOTAL	1803252	1773195	1809379	1971900	2013090
	EXPENDITURE					
(i)	TRANSFER OF INTEREST TO GENERAL FUND	0	1	0	1	1
(iv)	GENERAL EXPENDITURE	24447	108413	13281	85509	108219
(V)	MISCELLANEOUS	13	5000	0	31750	5000
(vi)	REFUNDS	0	1500	0	10000	1500
	CLOSING BALANCE					
	IN CASH	121565	1281	15871	44640	38370
	IN DEPOSITS	1657227	1657000	1780227	1800000	1860000
	TOTAL	1803252	1773195	1809379	1971900	2013090

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.79	RESEARCH AND DEVELOPMENT FUND ACCOUNT (BIT)					
	OPENING BALANCE					
	IN CASH	2585	570	9459	9459	6059
	IN DEPOSIT	12027	24659	12027	12027	12027
	RECEIPTS					
(i)	INTEREST FROM SAVINGS BANK ACCOUNT	2432	150	167	300	310
(ii)	PROJECT FUNDS / GRANTS	27777	20000	2858	20000	22000
	TOTAL	44821	45379	24511	41786	40396
	EXPENDITURE					
(i)	WAGES / EMOLUMENTS / REMUNERATION / HONORARIUM	7188	4600	1639	4700	5000
(ii)	TRAVEL EXPENSES	253	310	10	300	310
(iii)	COMPUTER / EQUIPMENT MAINTENANCE / CONSUMABLES / FACILITY	1434	2500	84	2500	2800
(iv)	OFFICE EXPENSES / OTHER CONTINGENCIES	3191	4500	485	4500	4200
(v)	EQUIPMENT - PURCHASE	7712	9700	129	8700	6000
(vi)	REFUNDS	3557	3000	1250	3000	3000
	TOTAL	23335	24610	3597	23700	21310
	CLOSING BALANCE					
	IN CASH	9459	610	8887	6059	7059
	IN DEPOSIT	12027	20159	12027	12027	12027
	TOTAL	44821	45379	24511	41786	40396

BUDGET						
(Rupees in Thousands)						
M.H. No.	Head of Account	Actuals 2019-20	Budget Estimates 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
9.80	DEPARTMENT OF COMPUTER TECHNOLOGY (MIT) CONSORTIUM					
	OPENING BALANCE					
	IN CASH	0	180	406	406	89
	IN DEPOSIT	0	5625	7000	7000	6300
	RECEIPTS					
(i)	CORPUS	7500	7500	0	0	3000
(ii)	INTEREST ON SAVING BANK	0	2	2	4	3
(iii)	INTEREST ON DEPOSITS	0	393	0	560	459
	TOTAL	7500	13700	7408	7970	9851
	EXPENDITURE					
(i)	CIVIL/ELECTRICAL WORKS	0	500	10	500	100
(ii)	COMPUTER WITH ACCESSORIES	0	500	0	300	0
(iii)	LABORATORY MACHINERY AND EQUIPMENTS	0	400	0	400	100
(iv)	OFFICE EQUIPMENTS	0	200	0	200	200
(v)	LABORATORY/CLASS ROOM FURNITURE	0	200	40	40	100
(vi)	OFFICE FURNITURE	0	200	0	40	100
(vii)	SOFTWARE	0	100	0	100	0
(viii)	REFUNDS	0	1	0	1	1
(ix)	TRANSFER OF 5% (from 25% of consortium) TO S&H DEPTS.	94	94	0	0	38
	CLOSING BALANCE					
	IN CASH	406	255	358	89	112
	IN DEPOSIT	7000	11250	7000	6300	9100
	TOTAL	7500	13700	7408	7970	9851

UNIVERSITY COLLEGES OF ENGINEERING-EXPENDITURE						
M.H. No.	Head of Account	(Rupees In Thousand)				
		Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
	UNIVERSITY COLLEGES OF ENGINEERING - ABSTRACT FOR EXPENDITURE					
I	UCE - CHENNAI REGION					
1	UCE - ARNI	43902	122510	24170	56795	119995
2	UCE - KANCHIPURAM	36895	37090	11642	33301	39645
3	UCE - TINDIVANAM	54640	135414	28423	66227	96495
4	UCE - VILLUPURAM	63931	113693	35544	71983	97383
II	COIMBATORE REGION					
	COIMBATORE - REGIONAL OFFICE	94197	165488	56052	166656	177803
III	MADURAI REGION					
1	MADURAI - REGIONAL OFFICE	49680	85689	23574	59469	67929
2	UCE - DINDIGUL	55098	90570	30998	67435	91725
3	UCE - RAMANATHAPURAM	63710	79686	34790	73831	92620
IV	TIRUCHIRAPPALLI REGION					
1	UCE - ARIYALUR	51999	88686	30877	65574	79776
2	BHARATHIDASAN INSTITUTE OF TECHNOLOGY - TIRUCHIRAPPALLI	308465	639249	160709	296143	359782
3	UCE - PANRUTI	60572	116130	27158	73895	107130
4	UCE - PATTUKKOTTAI	38826	66442	19761	44358	55147
5	UCE - THIRUKKUALAI	61080	149556	38776	79316	89156
V	TIRUNELVELI REGION					
1	REGIONAL OFFICE - TIRUNELVELI	73144	113430	37617	81071	97600
2	UCE - NAGERCOIL	60172	107906	33090	71261	70802
3	UCE - THOOTHUKUDI	60077	119931	32551	73071	91795

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
10	CHENNAI REGION					
1	University College of Engineering-Arni					
I	Pay and Allowances	19953	70000	11761	25000	70000
II	Wages / Emoluments/ Honorarium/ Remuneration	13259	25000	6798	14000	20000
III	Contribution Under CPS	1944	7000	1158	2500	7000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	0	50	0	25	50
	b) LTC	0	200	0	0	100
V	Building Expenses - Civil/Electrical works-Maintenance	188	300	7	200	330
VI	Campus Maintenance-Gardening &Leveling	158	300	178	300	300
VII	Property Tax / water Charges	0	1	0	1	1
VIII	Security Services	3897	5000	2485	5000	7000
IX	Sanitation	44	100	54	100	200
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	0	500	48	500	600
XII	Computer & Software					
	a)Purchase	0	500	0	300	300
	b)Maintenance & Accessories	22	200	6	120	200
XIII	Furniture					
	a)Purchase	0	1100	0	220	100
	b)Maintenance	0	100	0	100	100
XIV	Office Expenses - Other Contingencies	262	500	19	300	350
XV	Telephone/Internet charges	1107	700	511	700	600
XVI	Electricity Charges	1939	3500	859	2500	4000
XVII	Postal Charges	8	25	3	25	25
XVIII	Lab Charges	22	260	30	260	220
XIX	Motor Vehicles					
	a)Purchase	0	1	0	0	1
	b)Fuel/Maintenance	42	250	3	250	250
XX	Hospitality / Entertainment Expenditure	71	120	5	36	120
XXI	Seminar / Symposia /workshops	2	350	15	105	350
XXII	Medical Expenses	0	100	0	100	125
XXIII	Generator - Operation / Maintenance	62	200	41	200	200
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	0	2500	0	500	500
	b)Office equipment	0	300	0	300	500
	c)Air Conditioner &Refrigeration	0	200	0	200	500
	ii) Maintenance					
	a)Lab equipment	34	240	0	240	240
	b)Office equipment	119	300	74	300	300
	c)Air Conditioner &Refrigeration	37	100	0	100	100
XXV	Miscellaneous	0	50	0	50	100
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	40	0	40	40
XXVIII	Motor Vehicle - Hire Charges	155	350	2	350	500
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	85	300	0	300	300
XXX	Students Cultural Activities	0	250	4	50	250
XXXI	Placement and Training	12	300	3	300	400
XXXII	Festival Advances	200	600	0	600	600
	a)Sports activities	217	500	43	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	63	70	63	70	90
	Total	43902	122510	24170	56795	119995

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	University College of Engineering-Kanchipuram					
I	Pay and Allowances	1	1	0	1	1
II	Wages / Emoluments/ Honorarium/ Remuneration	17500	18000	8442	15000	18000
III	Contribution Under CPS	1	1	0	1	1
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	50	75	0	38	75
	b) LTC	1	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	400	500	1	500	500
VI	Campus Maintenance-Gardening &Leveling	200	300	79	300	330
VII	Property Tax / water Charges	1	1	0	1	1
VIII	Security Services	4200	4500	1740	4500	4500
IX	Sanitation	100	150	0	150	150
X	Advertisement Charges	1	1	0	1	1
XI	Books / journals / Publications	250	250	172	250	250
XII	Computer & Software					
	a)Purchase	500	200	0	120	200
	b)Maintenance & Accessories	150	200	20	75	200
XIII	Furniture					
	a)Purchase	2500	2500	0	2500	2500
	b)Maintenance	100	150	0	150	150
XIV	Office Expenses - Other Contingencies	450	500	0	400	500
XV	Telephone/Internet charges	1500	700	51	700	700
XVI	Electricity Charges	4500	4500	997	4500	4500
XVII	Postal Charges	50	75	8	75	75
XVIII	Lab Charges	500	500	0	500	500
XIX	Motor Vehicles					
	a)Purchase	1	1	0	1	1
	b)Fuel/Maintenance	250	250	89	250	275
XX	Hospitality / Entertainment Expenditure	75	75	0	38	75
XXI	Seminar / Symposia /workshops	300	300	0	90	300
XXII	Medical Expenses	75	75	0	75	75
XXIII	Generator - Operation / Maintenance	350	350	15	350	350
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	500	500	0	500	500
	b)Office equipment	300	300	0	300	300
	c)Air Conditioner &Refrigeration	500	500	0	500	500
	ii) Maintenance					
	a)Lab equipment	150	150	0	150	150
	b)Office equipment	150	150	21	150	150
	c)Air Conditioner &Refrigeration	200	200	0	200	200
XXV	Miscellaneous	5	5	0	5	5
XXVII	Educational & Media Services	50	50	0	50	50
XXVIII	Motor Vehicle - Hire Charges	50	50	0	50	50
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	80	100	0	100	100
XXX	Students Cultural Activities	250	250	0	50	250
XXXI	Placement and Training	100	100	0	100	100
XXXII	Festival Advances	1	1	0	1	1
XXXIII	a)Sports activities	500	500	7	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	50	75	0	75	75
XXXV	Pleaser Fees	1	1	0	1	1
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	1	1	0	1	1
XXXVIII	NHIS	1	1	0	1	1
	Total	36895	37090	11642	33301	39645

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering-Tindivanam					
I	Pay and Allowances	30548	85000	17725	35000	50000
II	Wages / Emoluments/ Honorarium/ Remuneration	13339	25000	6574	15000	20000
III	Contribution Under CPS	2634	8375	1561	3500	5000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	14	55	1	28	60
	b) LTC	0	100	0	0	100
V	Building Expenses - Civil/Electrical works-Maintenance	256	800	81	800	900
VI	Campus Maintenance-Gardening &Leveling	219	350	13	350	400
VII	Property Tax / water Charges	0	1	0	1	1
VIII	Security Services	1962	3000	1384	3000	3500
IX	Sanitation	32	150	62	150	200
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	0	250	0	250	300
XII	Computer & Software					
	a)Purchase	0	500	0	300	600
	b)Maintenance & Accessories	45	200	0	120	250
XIII	Furniture					
	a)Purchase	0	25	0	5	50
	b)Maintenance	10	150	0	150	200
XIV	Office Expenses - Other Contingencies	310	550	54	330	500
XV	Telephone/Internet charges	792	700	2	700	750
XVI	Electricity Charges	2834	5000	757	1900	5000
XVII	Postal Charges	8	50	1	50	50
XVIII	Lab Charges	169	450	45	450	500
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	129	350	0	350	400
XX	Hospitality / Entertainment Expenditure	18	100	31	30	125
XXI	Seminar / Symposia /workshops	50	350	1	105	400
XXII	Medical Expenses	0	10	0	10	25
XXIII	Generator - Operation / Maintenance	111	450	0	450	500
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	161	500	30	500	600
	b)Office equipment	10	100	0	100	125
	c)Air Conditioner &Refrigeration	0	100	0	100	125
	ii) Maintenance					
	a)Lab equipment	34	100	13	100	125
	b)Office equipment	21	100	0	100	125
	c)Air Conditioner &Refrigeration	0	75	0	75	400
XXV	Miscellaneous	0	10	0	10	25
XXVII	Educational & Media Services	0	25	0	25	30
XXVIII	Motor Vehicle - Hire Charges	127	250	2	250	275
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	97	250	0	250	275
XXX	Students Cultural Activities	69	300	19	50	300
XXXI	Placement and Training	22	400	25	400	450
XXXII	Festival Advances	200	400	0	400	450
	a)Sports activities	325	550	30	550	550
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	0	100	0	100	125
XXXV	Pleaser Fees	10	10	0	10	25
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	25	12	25	1
XXXVIII	NHIS	84	150	0	150	175
	Total	54640	135414	28423	66227	96495

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4	University College of Engineering-Villupuram					
I	Pay and Allowances	31219	63000	18046	35000	50000
II	Wages / Emoluments/ Honorarium/ Remuneration	17478	24000	9947	17000	18000
III	Contribution Under CPS	2779	6300	1636	3000	5000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	0	20	0	10	20
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	628	800	212	800	900
VI	Campus Maintenance-Gardening &Leveling	56	100	34	100	120
VII	Property Tax / water Charges	0	5	0	5	5
VIII	Security Services	2917	4000	1586	4000	4200
IX	Sanitation	102	150	82	150	170
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	47	500	352	500	500
XII	Computer & Software					
	a)Purchase	32	500	177	300	500
	b)Maintenance & Accessories	156	500	75	300	500
XIII	Furniture					
	a)Purchase	0	500	68	100	500
	b)Maintenance	0	125	0	125	125
XIV	Office Expenses - Other Contingencies	485	550	196	330	600
XV	Telephone/Internet charges	1604	1000	30	1055	1100
XVI	Electricity Charges	3806	5000	1441	3000	5000
XVII	Postal Charges	35	50	12	50	50
XVIII	Lab Charges	125	500	75	500	500
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	188	300	106	300	300
XX	Hospitality / Entertainment Expenditure	31	100	15	30	100
XXI	Seminar / Symposia /workshops	61	450	60	135	450
XXII	Medical Expenses	0	15	1	15	15
XXIII	Generator - Operation / Maintenance	238	350	87	350	350
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	158	1500	0	1500	1500
	b)Office equipment	64	100	54	100	100
	c)Air Conditioner &Refrigeration	495	500	495	500	500
	ii) Maintenance					
	a)Lab equipment	38	150	0	150	150
	b)Office equipment	43	50	0	50	50
	c)Air Conditioner &Refrigeration	132	250	27	250	250
XXV	Miscellaneous	43	100	41	100	100
XXVII	Educational & Media Services	0	150	274	300	150
XXVIII	Motor Vehicle - Hire Charges	62	125	100	125	125
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	121	250	0	250	250
XXX	Students Cultural Activities	10	250	90	50	250
XXXI	Placement and Training	16	100	0	100	100
XXXII	Festival Advances	260	700	0	700	700
XXXIII	a)Sports activities	406	500	133	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3500
XXXIV	YRC activities	10	50	6	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	86	98	86	98	98
	Total	63931	113693	35544	71983	97383

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
II	COIMBATORE REGION					
1	Regional Office, Coimbatore					
I	Pay and Allowances	65848	117000	38599	117000	117000
II	Wages / Emoluments/ Honorarium/ Remuneration	12063	15000	8238	18000	20000
III	Contribution Under CPS	6305	11700	3711	11700	11700
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	142	500	12	250	500
	b) LTC	0	0	0	0	0
V	Building Expenses - Civil/Electrical works- Maintenance	595	800	282	800	800
VI	Campus Maintenance-Gardening &Leveling	241	800	16	800	800
VII	Property Tax / water Charges	12	250	7	250	250
VIII	Security Services	1572	3200	1847	3700	4900
IX	Sanitation	126	150	51	150	150
X	Advertisement Charges	0	50	0	38	50
XI	Books / journals / Publications	127	500	238	500	500
XII	Computer & Software					
	a)Purchase	150	500	0	300	1000
	b)Maintenance & Accessories	134	500	187	300	500
XIII	Furniture					
	a)Purchase	187	600	0	120	600
	b)Maintenance	0	150	191	200	300
XIV	Office Expenses - Other Contingencies	331	600	288	360	700
XV	Telephone/Internet charges	62	1000	36	1000	1500
XVI	Electricity Charges	3914	5000	1589	5000	5000
XVII	Postal Charges	31	50	18	50	50
XVIII	Lab Charges	227	600	50	600	600
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	153	350	79	350	350
XX	Hospitality / Entertainment Expenditure	78	300	11	90	300
XXI	Seminar / Symposia /workshops	137	450	39	90	450
XXII	Medical Expenses	15	25	10	25	100
XXIII	Generator - Operation / Maintenance	196	300	75	300	300
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	148	500	0	500	500
	b)Office equipment	66	100	0	100	100
	c)Air Conditioner &Refrigeration	0	100	0	100	100
	ii) Maintenance					
	a)Lab equipment	38	200	0	200	500
	b)Office equipment	9	100	6	100	100
	c)Air Conditioner &Refrigeration	38	200	0	200	200
XXV	Miscellaneous	44	100	16	100	100
XXVI	Refunds	23	500	69	500	500
XXVII	Educational & Media Services	0	300	0	300	300
XXVIII	Motor Vehicle - Hire Charges	0	100	0	100	100
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	48	200	0	200	200
XXX	Students Cultural Activities	68	500	0	50	500
XXXI	Placement and Training	0	400	0	400	400
XXXII	Festival Advances	570	600	0	620	1000
	a) Sports activities	326	800	58	800	800
XXXIII	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3500
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleaser Fees	0	1	0	1	1
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	110	161	110	200
XXXVIII	NHIS	173	250	168	250	250
	Total-Coimbatore Region	94197	165488	56052	166656	177803

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
III	MADURAI REGION					
1	Regional Office, Madurai					
I	Pay and Allowances	25709	41800	13904	30000	35000
II	Wages / Emoluments/ Honorarium/ Remuneration	8509	15950	4515	9000	1000
III	Contribution Under CPS	2042	4180	1156	2500	3500
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	75	200	13	100	220
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	586	600	77	600	700
VI	Campus Maintenance-Gardening &Leveling	95	400	2	400	500
VII	Property Tax / water Charges	0	220	0	220	220
VIII	Security Services	1675	2500	1069	2500	3800
IX	Sanitation	71	150	35	150	200
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	353	700	44	700	800
XII	Computer & Software					
	a)Purchase	0	500	0	300	500
	b)Maintenance & Accessories	201	400	186	240	500
XIII	Furniture					
	a)Purchase	97	100	0	20	200
	b)Maintenance	0	150	0	150	250
XIV	Office Expenses - Other Contingencies	495	700	137	280	800
XV	Telephone/Internet charges	1795	1200	83	1200	1300
XVI	Electricity Charges	4404	6000	1714	3500	4000
XVII	Postal Charges	10	20	5	20	25
XVIII	Lab Charges	0	250	0	250	300
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	176	400	51	400	500
XX	Hospitality / Entertainment Expenditure	56	150	13	45	150
XXI	Seminar / Symposia /workshops	68	0	0	0	300
XXII	Medical Expenses	12	50	0	50	60
XXIII	Generator - Operation / Maintenance	124	300	59	300	350
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	82	500	66	500	700
	b)Office equipment	0	400	0	400	400
	c)Air Conditioner &Refrigeration	0	800	0	800	800
	ii) Maintenance					
	a)Lab equipment	35	150	11	150	200
	b)Office equipment	55	200	20	200	250
	c)Air Conditioner &Refrigeration	34	200	7	200	250
XXV	Miscellaneous	42	100	25	100	150
XXVII	Educational & Media Services	11	100	0	100	100
XXVIII	Motor Vehicle - Hire Charges	62	200	53	200	200
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	0	275	0	275	300
XXX	Students Cultural Activities	0	275	0	50	250
XXXI	Placement and Training	290	165	0	165	200
XXXII	Festival Advances	381	600	0	600	600
XXXIII	a)Sports activities	0	600	0	600	600
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3500
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleaser Fees	2044	4000	238	2000	4000
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	91	150	91	150	200
	Total	49680	85689	23574	59469	67929

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	University College of Engineering, Dindigul					
I	Pay and Allowances	33415	50000	20442	40000	50000
II	Wages / Emoluments/ Honorarium/ Remuneration	7301	15000	4101	8500	12000
III	Contribution Under CPS	2960	5000	2190	3500	5000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	150	220	9	110	220
	b) LTC	0	0	0	0	0
V	Building Expenses - Civil/Electrical works- Maintenance	234	500	197	500	700
VI	Campus Maintenance-Gardening &Leveling	111	200	57	200	200
VII	Property Tax / water Charges	1585	1600	0	500	1600
VIII	Security Services	2329	4500	1430	2800	4500
IX	Sanitation	74	175	108	175	200
X	Advertisement Charges	0	0	0	0	0
XI	Books / journals / Publications	20	50	12	50	760
XII	Computer & Software					
	a)Purchase	0	1000	0	600	1000
	b)Maintenance & Accessories	67	200	93	200	300
XIII	Furniture					
	a)Purchase	0	600	164	200	400
	b)Maintenance	99	200	44	200	200
XIV	Office Expenses - Other Contingencies	398	500	58	300	500
XV	Telephone/Internet charges	1024	700	2	700	700
XVI	Electricity Charges	3936	4200	1116	3000	4200
XVII	Postal Charges	18	25	0	25	25
XVIII	Lab Charges	46	300	0	300	360
XIX	Motor Vehicles					
	a)Purchase	0	100	0	100	100
	b)Fuel/Maintenance	119	250	90	250	250
XX	Hospitality / Entertainment Expenditure	48	100	7	30	100
XXI	Seminar / Symposia /workshops	30	150	0	45	150
XXII	Medical Expenses	20	180	86	180	180
XXIII	Generator - Operation / Maintenance	102	180	20	180	180
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	65	2000	433	2000	2000
	b)Office equipment	0	200	0	200	200
	c)Air Conditioner &Refrigeration	0	500	0	500	500
	ii) Maintenance					
	a)Lab equipment	84	200	115	200	200
	b)Office equipment	19	100	20	100	200
	c)Air Conditioner &Refrigeration	23	50	0	50	50
XXV	Miscellaneous	31	50	9	50	50
XXVII	Educational & Media Services	0	25	0	25	25
XXVIII	Motor Vehicle - Hire Charges	0	25	0	25	25
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	73	150	0	150	150
XXX	Students Cultural Activities	72	250	7	250	250
XXXI	Placement and Training	117	200	156	200	200
XXXII	Festival Advances	290	240	0	390	400
XXXIII	a) Sports activities	162	500	0	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3000
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleader Fees	0	0	0	0	0
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	0	0	0	0
XXXVIII	NHIS	76	100	32	100	100
	Total	55098	90570	30998	67435	91725

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering, Ramanathapuram					
I	Pay and Allowances	45157	48950	26642	48000	53840
II	Wages / Emoluments/ Honorarium/ Remuneration	6906	12430	3202	7500	15000
III	Contribution Under CPS	4281	4895	2536	4600	5380
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	37	77	0	38	80
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works- Maintenance	81	385	33	385	350
VI	Campus Maintenance-Gardening &Leveling	50	300	0	300	350
VII	Property Tax / water Charges	307	750	104	750	820
VIII	Security Services	2369	1400	1385	2800	3000
IX	Sanitation	29	66	1	66	80
X	Advertisement Charges	0	0	0	0	0
XI	Books / journals / Publications	71	77	0	77	80
XII	Computer & Software					
	a)Purchase	13	550	0	330	600
	b)Maintenance & Accessories	7	165	0	99	180
XIII	Furniture					
	a)Purchase	0	110	0	22	120
	b)Maintenance	0	77	0	77	80
XIV	Office Expenses - Other Contingencies	141	440	65	264	480
XV	Telephone/Internet charges	921	700	104	700	770
XVI	Electricity Charges	2271	2035	564	2000	2240
XVII	Postal Charges	26	22	5	22	30
XVIII	Lab Charges	24	330	0	330	370
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	53	165	0	165	180
XX	Hospitality / Entertainment Expenditure	26	110	1	33	120
XXI	Seminar / Symposia /workshops	3	220	0	66	250
XXII	Medical Expenses	0	110	7	110	120
XXIII	Generator - Operation / Maintenance	38	110	4	110	120
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	69	2000	14	2000	2000
	b)Office equipment	167	220	0	220	250
	c)Air Conditioner &Refrigeration	0	385	0	385	450
	ii) Maintenance					
	a)Lab equipment	0	110	0	110	120
	b)Office equipment	7	55	0	55	60
	c)Air Conditioner &Refrigeration	0	110	0	110	120
XXV	Miscellaneous	0	55	6	55	60
XXVII	Educational & Media Services	0	0	0	0	25
XXVIII	Motor Vehicle - Hire Charges	27	83	0	83	90
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	80	264	0	264	300
XXX	Students Cultural Activities	0	275	0	50	250
XXXI	Placement and Training	0	330	0	330	360
XXXII	Festival Advances	350	550	0	550	600
XXXIII	a) Sports activities	53	550	0	550	550
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	29	55	0	55	60
XXXV	Pleaser Fees	0	1	0	1	1
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	117	165	117	165	180
	Total	63710	79686	34790	73831	92620

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
IV	TIRUCHIRAPPALLI REGION					
1	University College of Engineering, Ariyalur					
I	Pay and Allowances	25601	40700	17014	29000	35000
II	Wages / Emoluments/ Honorarium/ Remuneration	18290	25850	9559	18000	18500
III	Contribution Under CPS	2139	4070	1435	2900	3500
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	50	80	32	40	100
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	379	1100	9	1091	1200
VI	Campus Maintenance-Gardening &Leveling	5	1100	35	1065	1200
VII	Property Tax / water Charges	0	1	0	1	1
VIII	Security Services	726	1650	1187	2800	3100
IX	Sanitation	108	440	0	440	490
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	90	220	2	220	250
XII	Computer & Software					
	a)Purchase	0	550	0	330	610
	b)Maintenance & Accessories	29	220	0	132	150
XIII	Furniture					
	a)Purchase	0	1100	387	220	250
	b)Maintenance	0	110	0	110	130
XIV	Office Expenses - Other Contingencies	146	550	10	330	550
XV	Telephone/Internet charges	789	700	549	700	770
XVI	Electricity Charges	1508	3100	2	1500	3430
XVII	Postal Charges	14	30	6	30	40
XVIII	Lab Charges	143	1000	116	1000	1100
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	133	150	50	100	200
XX	Hospitality / Entertainment Expenditure	33	110	13	33	110
XXI	Seminar / Symposia /workshops	6	140	30	42	140
XXII	Medical Expenses	4	55	20	55	70
XXIII	Generator - Operation / Maintenance	531	970	256	970	1170
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	306	1500	0	1500	1650
	b)Office equipment	0	350	0	350	390
	c)Air Conditioner &Refrigeration	0	110	0	110	130
	ii) Maintenance					
	a)Lab equipment	0	125	0	125	200
	b)Office equipment	22	100	11	100	150
	c)Air Conditioner &Refrigeration	25	100	0	100	150
XXV	Miscellaneous	8	60	0	60	70
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	165	0	165	180
XXVIII	Motor Vehicle - Hire Charges	0	165	0	165	180
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	86	140	1	140	160
XXX	Students Cultural Activities	86	275	70	50	250
XXXI	Placement and Training	0	440	20	440	490
XXXII	Festival Advances	210	440	0	440	480
XXXIII	a) Sports activities	466	550	63	550	550
	b) Sport Infrastructure Development/Maintainence	0	0	0	0	2500
XXXIV	YRC activities	13	55	0	55	60
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	53	110	0	110	120
	Total	51999	88686	30877	65574	79776

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	Bharathidasan Institute of Technology, Tiruchirappalli					
I	Pay and Allowances	214086	447700	116267	210000	250000
II	Wages / Emoluments/ Honorarium/ Remuneration	43682	84700	24879	42000	46000
III	Contribution Under CPS	18963	44770	10177	2100	2500
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	167	440	10	220	480
	b) LTC	0	220	0	0	250
V	Building Expenses - Civil/Electrical works-Maintenance	3835	4000	893	4000	4400
VI	Campus Maintenance-Gardening &Leveling	117	800	0	800	880
VII	Property Tax / water Charges	0	0	0	900	1800
VIII	Security Services	7696	11880	2339	7000	7500
IX	Sanitation	104	440	147	440	500
X	Advertisement Charges	0	110	0	77	100
XI	Books / journals / Publications	15	880	5	880	900
XII	Computer & Software					
	a)Purchase	0	1815	0	1089	2000
	b)Maintenance & Accessories	76	660	137	396	750
XIII	Furniture					
	a)Purchase	0	550	0	110	600
	b)Maintenance	17	330	10	330	330
XIV	Office Expenses - Other Contingencies	1017	1650	191	990	1900
XV	Telephone/Internet charges	184	1870	99	1500	2000
XVI	Electricity Charges	10812	17600	2490	6200	12000
XVII	Postal Charges	27	60	0	60	65
XVIII	Lab Charges	2178	3630	385	3630	4000
XIX	Motor Vehicles					
	a)Purchase	0	0	0	0	0
	b)Fuel/Maintenance	469	968	137	968	1000
XX	Hospitality / Entertainment Expenditure	90	880	88	264	550
XXI	Seminar / Symposia /workshops	102	550	90	165	500
XXII	Medical Expenses	281	550	109	550	650
XXIII	Generator - Operation / Maintenance	147	330	0	330	380
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	84	1100	496	1100	1210
	b)Office equipment	28	660	0	660	750
	c)Air Conditioner &Refrigeration	0	1000	0	1000	1100
	ii) Maintenance					
	a)Lab equipment	168	550	106	550	650
	b)Office equipment	22	220	36	220	250
	c)Air Conditioner &Refrigeration	86	247	20	247	300
XXV	Miscellaneous	10	110	4	110	110
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	440	0	440	440
XXVIII	Motor Vehicle - Hire Charges	124	660	6	660	660
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	252	629	0	629	700
XXX	Students Cultural Activities	10	660	372	400	700
XXXI	Placement and Training	119	660	83	198	700
XXXII	Festival Advances	1250	1320	0	1320	1450
XXXIII	a)Sports activities	1379	2750	889	2750	2750
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	5000
XXXIV	YRC activities	42	88	25	88	100
XXXV	Pleader Fees	42	110	12	110	125
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	784	660	207	660	750
	Total	308465	639249	160709	296143	359782

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering, Panruti					
I	Pay and Allowances	30742	60000	15887	35000	55000
II	Wages / Emoluments/ Honorarium/ Remuneration	18256	30000	7272	18500	20000
III	Contribution Under CPS	2699	6000	1413	3500	6000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	51	100	4	50	200
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	149	1500	64	1500	2000
VI	Campus Maintenance-Gardening &Leveling	304	500	35	500	600
VII	Property Tax / water Charges	0	1	0	1	1
VIII	Security Services	3191	4000	1319	3800	5000
IX	Sanitation	134	500	20	500	600
X	Advertisement Charges	0	0	0	0	0
XI	Books / journals / Publications	24	200	3	200	250
XII	Computer & Software					
	a)Purchase	0	500	0	300	500
	b)Maintenance & Accessories	136	250	23	150	300
XIII	Furniture					
	a)Purchase	0	500	0	100	600
	b)Maintenance	0	100	0	100	150
XIV	Office Expenses - Other Contingencies	376	600	80	360	700
XV	Telephone/Internet charges	1010	700	3	700	700
XVI	Electricity Charges	2256	3800	956	2200	3800
XVII	Postal Charges	23	50	2	50	75
XVIII	Lab Charges	120	800	40	800	800
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	99	100	0	100	150
XX	Hospitality / Entertainment Expenditure	36	150	11	45	200
XXI	Seminar / Symposia /workshops	40	200	0	60	200
XXII	Medical Expenses	14	150	0	150	150
XXIII	Generator - Operation / Maintenance	64	500	14	500	500
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	29	1000	0	1000	1000
	b)Office equipment	0	500	0	500	500
	c)Air Conditioner &Refrigeration	48	500	0	500	500
	ii) Maintenance					
	a)Lab equipment	0	300	0	300	300
	b)Office equipment	0	100	0	100	150
	c)Air Conditioner &Refrigeration	38	100	0	100	100
XXV	Miscellaneous	12	100	12	100	100
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	200	0	200	200
XXVIII	Motor Vehicle - Hire Charges	45	75	0	75	100
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	78	400	0	400	500
XXX	Students Cultural Activities	70	250	0	50	250
XXXI	Placement and Training	0	150	0	150	150
XXXII	Festival Advances	260	600	0	600	600
XXXIII	a)Sports activities	177	500	0	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3500
XXXIV	YRC activities	25	50	0	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	66	100	0	100	150
	Total	60572	116130	27158	73895	107130

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
4	University College of Engineering, Pattukkottai					
I	Pay and Allowances	16600	32400	9000	18000	20000
II	Wages / Emoluments/ Honorarium/ Remuneration	14200	20000	8700	15000	18000
III	Contribution Under CPS	1370	3000	820	1800	2000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	81	120	6	60	120
	b) LTC	0	0	0	0	0
V	Building Expenses - Civil/Electrical works- Maintenance	1050	1000	158	1000	1000
VI	Campus Maintenance-Gardening &Leveling	210	550	49	550	550
VII	Property Tax / water Charges	0	0	0	0	0
VIII	Security Services	0	1800	0	1800	2500
IX	Sanitation	100	135	20	135	135
X	Advertisement Charges	0	0	0	0	0
XI	Books / journals / Publications	17	22	2	22	25
XII	Computer & Software					
	a)Purchase	0	100	0	60	100
	b)Maintenance & Accessories	220	275	35	165	275
XIII	Furniture					
	a)Purchase	0	0	0	0	1
	b)Maintenance	54	100	9	100	100
XIV	Office Expenses - Other Contingencies	300	300	38	180	400
XV	Telephone/Internet charges	1015	700	0	700	800
XVI	Electricity Charges	2200	2500	780	1700	2500
XVII	Postal Charges	16	25	6	25	25
XVIII	Lab Charges	122	220	0	220	220
XIX	Motor Vehicles					
	a)Purchase	0	0	0	0	1
	b)Fuel/Maintenance	73	100	48	100	100
XX	Hospitality / Entertainment Expenditure	33	120	9	36	120
XXI	Seminar / Symposia /workshops	0	100	0	30	100
XXII	Medical Expenses	0	50	0	50	50
XXIII	Generator - Operation / Maintenance	135	175	30	175	175
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	0	500	0	500	500
	b)Office equipment	0	200	0	200	200
	c)Air Conditioner &Refrigeration	0	0	0	0	100
	ii) Maintenance					
	a)Lab equipment	98	100	0	100	100
	b)Office equipment	0	30	0	30	30
	c)Air Conditioner &Refrigeration	6	50	0	50	50
XXV	Miscellaneous	0	100	0	100	100
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	0	0	0	100
XXVIII	Motor Vehicle - Hire Charges	46	100	31	100	100
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	44	110	0	110	110
XXX	Students Cultural Activities	110	250	0	50	250
XXXI	Placement and Training	48	250	20	250	250
XXXII	Festival Advances	100	300	0	300	300
XXXIII	a) Sports activities	550	500	0	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3000
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleaser Fees	0	0	0	0	0
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	0	0	0	0
XXXVIII	NHIS	28	110	0	110	110
	Total	38826	66442	19761	44358	55147

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
5	University College of Engineering, Thirukkuvalai					
I	Pay and Allowances	32795	100000	17141	35000	40000
II	Wages / Emoluments/ Honorarium/ Remuneration	14470	25000	8529	15000	17000
III	Contribution Under CPS	2914	1000	1504	3500	4000
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	130	200	20	100	200
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	878	1500	7126	8500	1500
VI	Campus Maintenance-Gardening &Leveling	212	500	60	500	500
VII	Property Tax / water Charges	0	1000	60	1000	1500
VIII	Security Services	3594	5000	1971	3600	5000
IX	Sanitation	105	300	105	300	300
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	106	300	23	300	300
XII	Computer & Software					
	a)Purchase	0	500	0	300	500
	b)Maintenance & Accessories	14	100	4	60	100
XIII	Furniture					
	a)Purchase	579	2000	0	400	2000
	b)Maintenance	33	150	56	150	150
XIV	Office Expenses - Other Contingencies	337	600	95	360	600
XV	Telephone/Internet charges	1024	700	21	700	700
XVI	Electricity Charges	1855	3000	945	1600	3000
XVII	Postal Charges	15	50	0	50	50
XVIII	Lab Charges	77	700	90	700	700
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	77	200	52	200	200
XX	Hospitality / Entertainment Expenditure	43	150	13	45	150
XXI	Seminar / Symposia /workshops	0	150	15	45	150
XXII	Medical Expenses	12	50	9	50	50
XXIII	Generator - Operation / Maintenance	203	400	118	400	400
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	447	2000	0	2000	2000
	b)Office equipment	201	350	0	350	350
	c)Air Conditioner &Refrigeration	0	1000	499	1650	1000
	ii) Maintenance					
	a)Lab equipment	67	200	0	200	200
	b)Office equipment	66	200	11	200	200
	c)Air Conditioner &Refrigeration	34	100	23	100	200
XXV	Miscellaneous	3	50	1	50	50
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	150	0	150	150
XXVIII	Motor Vehicle - Hire Charges	0	100	0	100	100
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	61	150	0	150	150
XXX	Students Cultural Activities	0	250	95	50	250
XXXI	Placement and Training	0	400	0	400	400
XXXII	Festival Advances	250	350	0	350	350
XXXIII	a)Sports activities	394	500	106	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	4000
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	84	150	84	150	150
	Total	61080	149556	38776	79316	89156

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
V	TIRUNELVELI REGION					
1	Regional Office, Tirunelveli					
I	Pay and Allowances	45449	74000	25122	48000	55000
II	Wages / Emoluments/ Honorarium/ Remuneration	16078	17000	8772	16000	19000
III	Contribution Under CPS	4227	7400	2008	4600	5500
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	75	450	16	225	450
	b) LTC	0	50	0	0	50
V	Building Expenses - Civil/Electrical works- Maintenance	600	1000	3	1000	1000
VI	Campus Maintenance- Gardening &Leveling	84	200	48	200	200
VII	Property Tax / water Charges	0	250	0	250	250
VIII	Security Services	0	200	0	200	200
IX	Sanitation	11	50	31	70	70
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	20	50	8	50	70
XII	Computer & Software					
	a)Purchase	0	500	0	300	500
	b)Maintenance & Accessories	135	325	33	195	400
XIII	Furniture					
	a)Purchase	493	500	0	100	500
	b)Maintenance	12	150	0	150	150
XIV	Office Expenses - Other Contingencies	207	260	94	156	400
XV	Telephone/Internet charges	1329	1200	263	700	1500
XVI	Electricity Charges	2654	3000	914	2500	3000
XVII	Postal Charges	23	25	8	35	40
XVIII	Lab Charges	137	1500	14	1500	1500
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	379	500	118	500	500
XX	Hospitality / Entertainment Expenditure	50	150	14	45	150
XXI	Seminar / Symposia /workshops	15	250	0	75	250
XXII	Medical Expenses	18	100	15	100	100
XXIII	Generator - Operation / Maintenance	12	300	1	300	300
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	6	500	14	500	500
	b)Office equipment	0	100	0	100	100
	c)Air Conditioner &Refrigeration	0	500	0	500	500
	ii) Maintenance					
	a)Lab equipment	0	500	15	500	500
	b)Office equipment	29	50	2	50	50
	c)Air Conditioner &Refrigeration	27	100	4	100	100
XXV	Miscellaneous	19	50	0	50	50
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	50	0	50	50
XXVIII	Motor Vehicle - Hire Charges	13	125	20	125	125
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	117	200	0	200	200
XXX	Students Cultural Activities	85	250	20	50	250
XXXI	Placement and Training	0	300	0	300	300
XXXII	Festival Advances	370	600	0	600	600
XXXIII	a)Sports activities	366	500	60	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	0	50	0	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	1	0	1	1
XXXVIII	NHIS	104	140	0	140	140
	Total	73144	113430	37617	81071	97600

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
2	University College of Engineering, Nagercoil					
I	Pay and Allowances	33655	60500	19839	38000	42000
II	Wages / Emoluments/ Honorarium/ Remuneration	17265	27500	9306	18000	2000
III	Contribution Under CPS	3181	6050	1890	3800	4200
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	92	125	0	62	165
	b) LTC	0	0	0	0	0
V	Building Expenses - Civil/Electrical works-Maintenance	236	600	265	1000	1000
VI	Campus Maintenance-Gardening &Leveling	135	400	131	500	550
VII	Property Tax / water Charges	0	1	0	1	1
VIII	Security Services	0	1	0	500	2880
IX	Sanitation	53	100	36	200	200
X	Advertisement Charges	0	0	0	0	0
XI	Books / journals / Publications	5	50	8	50	150
XII	Computer & Software					
	a)Purchase	0	1500	0	900	1870
	b)Maintenance & Accessories	157	300	6	180	385
XIII	Furniture					
	a)Purchase	32	600	419	450	1000
	b)Maintenance	9	150	0	125	165
XIV	Office Expenses - Other Contingencies	201	350	45	175	400
XV	Telephone/Internet charges	666	700	5	700	770
XVI	Electricity Charges	2159	3850	684	1800	4235
XVII	Postal Charges	42	50	6	50	65
XVIII	Lab Charges	10	330	0	300	400
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	196	250	23	450	525
XX	Hospitality / Entertainment Expenditure	3	150	2	45	165
XXI	Seminar / Symposia /workshops	18	250	0	75	275
XXII	Medical Expenses	0	110	53	110	125
XXIII	Generator - Operation / Maintenance	208	300	46	300	330
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	194	550	73	550	700
	b)Office equipment	50	110	0	110	125
	c)Air Conditioner &Refrigeration	0	550	80	550	700
	ii) Maintenance					
	a)Lab equipment	71	110	0	110	220
	b)Office equipment	79	154	12	154	200
	c)Air Conditioner &Refrigeration	2	28	0	28	50
XXV	Miscellaneous	207	100	5	100	150
XXVI	Refunds	0	0	0	0	0
XXVII	Educational & Media Services	0	20	0	20	50
XXVIII	Motor Vehicle - Hire Charges	0	50	0	50	75
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	89	200	0	200	250
XXX	Students Cultural Activities	181	300	42	75	250
XXXI	Placement and Training	89	165	0	165	200
XXXII	Festival Advances	300	400	0	400	400
XXXIII	a) Sports activities	467	700	43	700	700
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	2500
XXXIV	YRC activities	49	125	0	150	175
XXXV	Pleader Fees	0	0	0	0	0
XXXVI	Rent	0	0	0	0	0
XXXVII	Audit fees	0	1	0	0	0
XXXVIII	NHIS	71	125	71	125	200
	Total	60172	107906	33090	71261	70802

M.H. No.	Head of Account	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
3	University College of Engineering, Thoothukudi					
I	Pay and Allowances	34585	65000	20553	38000	42000
II	Wages / Emoluments/ Honorarium/ Remuneration	12380	25000	6295	13000	16000
III	Contribution Under CPS	3181	6500	1869	3500	6500
IV	Travel Expenses / Travel Concession					
	a) Tour Travel	110	150	12	75	100
	b) LTC	0	1	0	1	1
V	Building Expenses - Civil/Electrical works-Maintenance	420	500	0	500	500
VI	Campus Maintenance-Gardening & Leveling	28	400	25	400	400
VII	Property Tax / water Charges	0	1000	0	1501	1510
VIII	Security Services	3624	4500	1889	3600	5000
IX	Sanitation	44	150	56	150	200
X	Advertisement Charges	0	1	0	1	1
XI	Books / journals / Publications	45	300	18	300	300
XII	Computer & Software					
	a)Purchase	0	1500	0	900	900
	b)Maintenance & Accessories	9	100	0	100	100
XIII	Furniture					
	a)Purchase	0	1000	0	200	200
	b)Maintenance	10	100	0	100	150
XIV	Office Expenses - Other Contingencies	123	400	53	240	350
XV	Telephone/Internet charges	1010	700	28	700	800
XVI	Electricity Charges	3156	4000	1346	2500	4000
XVII	Postal Charges	20	100	13	100	100
XVIII	Lab Charges	87	450	56	450	500
XIX	Motor Vehicles					
	a)Purchase	0	1	0	1	1
	b)Fuel/Maintenance	359	600	279	600	800
XX	Hospitality / Entertainment Expenditure	1	150	13	45	100
XXI	Seminar / Symposia /workshops	35	600	0	180	300
XXII	Medical Expenses	0	100	7	100	200
XXIII	Generator - Operation / Maintenance	28	250	18	250	300
XXIV	Equipment -i)Purchase					
	a)Lab equipment/ Lab Software	0	2000	0	2000	2000
	b)Office equipment	0	200	0	200	300
	c)Air Conditioner & Refrigeration	0	800	0	200	1200
	ii) Maintenance					
	a)Lab equipment	23	500	0	500	500
	b)Office equipment	85	300	14	300	350
	c)Air Conditioner & Refrigeration	0	100	0	100	100
XXV	Miscellaneous	48	200	4	200	200
XXVI	Refunds	0	1	0	0	0
XXVII	Educational & Media Services	0	25	0	25	30
XXVIII	Motor Vehicle - Hire Charges	0	100	0	100	150
XXIX	Ad-hoc Bonus/Special Ad-hoc Bonus	60	100	0	100	100
XXX	Students Cultural Activities	0	250	0	50	250
XXXI	Placement and Training	1	200	0	200	200
XXXII	Festival Advances	320	800	0	800	800
XXXIII	a) Sports activities	190	500	3	500	500
	b) Sport Infrastructure Development/Maintenance	0	0	0	0	3500
XXXIV	YRC activities	35	50	0	50	50
XXXV	Pleader Fees	0	1	0	1	1
XXXVI	Rent	0	1	0	1	1
XXXVII	Audit fees	0	50	0	50	50
XXXVIII	NHIS	60	200	0	200	200
	Total	60077	119931	32551	73071	91795

ABSTRACT (Payments)

(Rupees Thousand)

Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimate 2020-21	Budget Estimate 2021-22
EXAMINATION (AFFILIATED COLLEGES)	942326	1231676	47345	1221131	1234676
EXAMINATION (DISTANCE EDUCATION)	5328	8277	283	7602	8276
AFFILIATION OF INSTITUTIONS	20449	26433	4997	24354	29983
STUDENT AFFAIRS	4347	6846	1520	4346	6172
ACADEMIC COURSES	7197	12251	2268	8751	12251
RESEARCH	119812	469852	36275	124997	165703
ANNA UNIVERSITY SPORTS BOARD (AFFILIATED COLLEGES)	18813	85354	3833	19281	27854
UNIVERSITY SPORTS BOARD (UNIVERSITY DEPARTMENTS)	6916	20831	294	18523	25832
HEALTH CENTRE	13263	20752	4810	14861	20351
LOGISTICS CENTRE	3073	5298	1677	3946	6482
UNIVERSITY LIBRARY	36272	55521	14719	51151	63946
INTERNATIONAL RELATIONS	52530	108536	4244	61794	84405
DISTANCE EDUCATION	35447	99622	6540	87647	100122
KNOWLEDGE DATA CENTRE	0	0	0	0	152026

CORE FUNCTION CENTRES - EXPENDITURE

(Rupees Thousand)						
M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.1(A)	EXAMINATION (AFFILIATED COLLEGES)					
	EXPENDITURE					
(i)	Pay and Allowances	0	2	0	2	2
(ii)	Wages and Emoluments	19008	20000	8483	20000	20000
(iii)	Repairs and Maintenance	5198	7620	1179	7220	7620
(iv)	Advertisements	242	2500	0	1875	2500
(v)	Contingencies and Office Expenses	9194	18200	4446	15760	20200
(vi)	Examinations	894039	1140800	28323	1139800	1140800
(vii)	Convocation/ Graduation day expenses	9962	18500	215	14420	19500
(viii)	Miscellaneous expenses	957	1550	45	1550	1550
(ix)	Capital Expenditure	3726	22502	4654	20502	22502
(xiv)	Funds Transfer	0	1	0	1	1
(xv)	Reserve fund for conduct of Arrear Examination	0	1	0	1	1
	Total	942326	1231676	47345	1221131	1234676

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
(i)	PAY AND ALLOWANCES					
a)	Pay and Allowances	0	1	0	1	1
b)	Leave Salary & Pension Contribution		1	0	1	1
	Total	0	2	0	2	2
(ii)	WAGES AND EMOLUMENTS					
a)	Wages and Emoluments	19008	20000	8483	20000	20000
	Total	19008	20000	8483	20000	20000
(iii)	REPAIRS AND MAINTENANCE					
a)	Civil Works	1520	3000	47	3000	3000
b)	Electrical Works	341	1000	0	600	1000
c)	Rent, Electricity & Water Charges	59	120	24	120	120
d)	Security and Sanitation Charges	3278	3500	1108	3500	3500
	Total	5198	7620	1179	7220	7620
(iv)	ADVERTISEMENT CHARGES					
a)	COE Office	242	2500	0	1875	2500
	Total	242	2500	0	1875	2500
(v)	CONTINGENCIES AND OFFICE EXPENSES					
a)	Maintenance of Computer/ Office Equipment/ Networking Facility					
	(i) Maintenance of Computer	607	1000	0	600	1000
	(ii) Maintenance of Office Equipment	1202	2500	65	1500	2500
	(iii) Networking Facility / Digitization	12	3500	2292	3500	3500
	(iv) Maintenance of Furniture	0	200	0	120	200
b)	Telephone Charges	41	130	16	78	130
c)	Cell-Phone Charges	16	70	9	42	70
d)	Vehicle Maintenance	557	2000	148	1200	2000
e)	Contingencies and Hospitality/ Refreshment etc					
	(i) Contingencies / Miscellaneous	105	600	63	360	600
	(ii) Refreshments / Hospitality	631	1200	67	360	1200
f)	Postage and Courier	6023	7000	1786	8000	9000
	Total	9194	18200	4446	15760	20200

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
(vi)	EXAMINATIONS					
a)	Consumables, Stationery and Printing	181107	200000	5341	200000	200000
b)	Examination and Central Valuation	687122	850000	16803	850000	850000
c)	Remuneration to Question Paper Setters & Others	22218	82500	6179	82500	82500
d)	Transport Charges (Answer Book)	3055	6000	0	5000	6000
e)	Conduct of Board Meetings including T.A/D.A etc.,	537	2300	0	2300	2300
	Total	894039	1140800	28323	1139800	1140800
(vii)	CONVOCATION / GRADUATION DAY EXPENSES					
a)	Certificate Printing	36	500	0	300	500
b)	Printing of Booklets					
(i)	COE Office	0	700	0	350	700
(ii)	PPD Office (transfer to GF)	0	100	0	50	100
c)	Conduct of Convocation / Graduation Day	6440	12000	215	8000	12000
d)	Medals and Prizes	3134	4000	0	5000	5000
e)	Dinner & Hospitality	352	1200	0	720	1200
	Total	9962	18500	215	14420	19500
(viii)	MISCELLANEOUS EXPENSES					
a)	Audit Fees	0	1	0	1	1
b)	Refund of Fees	9	49	0	49	49
c)	Legal Expenses	948	1500	45	1500	1500
	Total	957	1550	45	1550	1550
(ix)	CAPITAL EXPENDITURE					
a)	Furniture	575	2500	29	500	2500
b)	Office Equipment	3151	20000	4625	20000	20000
c)	Vehicle	0	1	0	1	1
d)	Building and Amenities - Reserve fund	0	1	0	1	1
	Total	3726	22502	4654	20502	22502
(xiv)	Funds Transfer	0	1	0	1	1
	Total	0	1	0	1	1
(xv)	Reserve fund for conduct of Examinations	0	1	0	1	1
	Total	0	1	0	1	1

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.1(B)	EXAMINATION (DISTANCE EDUCATION)					
(i)	Pay & Allowance	438	601	196	551	601
(ii)	Repairs and Minor Works	0	162	0	162	162
(iii)	Contingencies and Office Expenses	70	251	24	106	250
(iv)	Examinations	4820	6950	63	6590	6950
(v)	Printing / Stationery charges	0	100	0	60	100
(vii)	Miscellaneous Expenses	0	60	0	60	60
(viii)	Capital Expenditure	0	152	0	72	152
(ix)	Funds Transfer	0	1	0	1	1
	Total	5328	8277	283	7602	8276

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
(i)	PAY AND ALLOWANCES :					
a)	Pay and Allowances/Wages/ Emoluments	438	600	196	550	600
b)	Pension Contribution and Leave Salary	0	1	0	1	1
	Total	438	601	196	551	601
(ii)	REPAIRS AND MINOR WORKS:					
a)	Civil Works	0	10	0	10	10
b)	Electrical Works	0	1	0	1	1
c)	Rent, Electricity and Water Charges	0	1	0	1	1
d)	Security and Sanitation Charges	0	150	0	150	150
	Total	0	162	0	162	162
(iii)	CONTINGENCIES AND EXAMINATIONS:					
a)	Advertisement Charges	0	9	0	6	9
b)	Maintenance of Computer / Office Equipments/ Networking Facility	0	1	0	0	0
1	Maintenance of Computer	0	20	0	12	20
2	Maintenance of Office Equipments	0	20	0	12	20
3	Maintenance of Networking Facility	0	20	0	12	20
c)	Telephone Charges	5	10	2	6	10
d)	Cell Phone Charges	7	10	3	6	10
e)	Vehicle Maintenance	0	1	0	1	1
f)	Contingencies and Hospitality/ Refreshments etc.	58	150	19	45	150
g)	Postage and Courier	0	10	0	6	10
	Total	70	251	24	106	250

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
(iv)	EXAMINATIONS :					
a)	Consumables, Stationery and Printing	597	900	0	540	900
b)	Conduct of Examinations	1594	2400	3	2400	2400
c)	Remuneration to Question Paper Setters	1038	1500	57	1500	1500
d)	Transport of Question Paper and Answer Book	0	50	0	50	50
e)	Central Valuation Expenses	1361	1800	0	1800	1800
f)	Conduct of Board Meetings including TA/DA etc.	230	300	3	300	300
	Total	4820	6950	63	6590	6950
(v)	Printing/ Stationery Charges	0	100	0	60	100
	Total	0	100	0	60	100
(vii)	MISCELLANEOUS EXPENSES					
a)	Audit Fees	0	1	0	1	1
b)	Refund of Fees	0	9	0	9	9
c)	Legal Expenses	0	50	0	50	50
	Total	0	60	0	60	60
(viii)	Capital Expenditure					
a)	Furniture	0	50	0	10	50
b)	Equipment	0	100	0	60	100
c)	Vehicle	0	1	0	1	1
d)	Building and Amenities - Reserve fund	0	1	0	1	1
	Total	0	152	0	72	152
(ix)	Funds Transfer	0	1	0	1	1
	Total	0	1	0	1	1
		5328	8277	283	7602	8276

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.2	AFFILIATION OF INSTITUTIONS					
ii)	Wages / Emoluments	5500	5700	2847	6000	6000
iii)	Remuneration / Honorarium	797	1300	317	1300	1300
v)	Refund of Affiliation fee / Inspection fee	63	200	0	200	200
vii)	Travel / Inspection Expenses	10756	12000	1264	12000	15000
viii)	Purchase and Maintenance of Computers	365	0	0	0	0
ix)	Purchase and Maintenance of Office Equipments	199	0	0	0	0
x)	Software development / Consultancy	0	500	0	500	500
xi)	Purchase of Furniture and Repairs	0	0	0	0	0
xii)	Vehicle Purchase	0	1	0	1	1
xiii)	Vehicle maintenance and Repairs	102	400	53	200	400
xiv)	Vehicle Fuel Charges	31	100	9	100	100
xv)	Telephone Charges	0	10	0	10	10
xvii)	Printing and Stationery	138	200	74	120	200
xviii)	Postage	47	300	41	150	300
xix)	Advertisement Charges	0	1	0	1	1
xx)	Legal Fee	2180	2700	186	3000	3000
xxi)	Books and Periodicals	4	10	9	10	10
xxii)	Workshop / Training	0	1	0	1	1
xxiii)	Committee Meeting Expenses	39	300	0	100	200
xxiv)	Office Contingencies & Hospitality / Security Charges	228	300	39	180	300
xxv)	Civil / Electrical Works (Repairs, Maintenance & Amenities)	0	500	46	100	500
xxvi)	Functions / Meetings	0	100	0	50	100
xxvii)	Miscellaneous Expenses	0	10	0	10	10
xxviii)	Capital Works	0	1000	0	1	1000
xxxi)	Computer Purchase/ Equipments Purchase/ Purchase of Furniture	0	600	58	120	600
xxxii)	Computer Maintenance/ Office Equipments Maintenance / Furniture repairs	0	200	54	200	250
	Total	20449	26433	4997	24354	29983

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.3	STUDENT AFFAIRS					
i)	Staff Salary	0	0	0	0	0
ii)	Wages / Emoluments	2467	3000	1033	2500	3000
iii)	Remuneration / OT / Honorarium	1010	1500	291	700	900
vi)	Refund of fees / Loan amount	0	1	0	1	1
vii)	Travel Expenses	12	200	0	50	100
ix)	Purchase & Maintenance of Office equipment	134	0	0	0	0
x)	Purchase of Furniture and Repairs	10	100	0	20	600
xi)	Purchase of Vehicle	0	1	0	1	1
xii)	Vehicle Maintenance & Repairs	160	500	81	250	300
xiii)	Vehicle Fuel charges	92	300	32	150	200
xiv)	Telephone charges	4	15	0	15	15
xvi)	Printing, Stationery and Postage	128	300	3	100	200
xvii)	Advertisement charges	0	1	0	1	1
xviii)	Office Contingencies	184	300	46	150	250
xix)	Legal charges	143	150	23	100	150
xxi)	Scholarship (State/GOI/UGC)	0	1	0	1	1
xxii)	Reserve Fund	0	1	0	1	1
xxiii)	Bank charges	0	1	0	1	1
xxvi)	Other charges	3	25	5	5	1
xxvi)	Computer Purchase/ Equipments Purchase	0	300	0	200	300
xxvi)	Computer Maintenance/ Office Equipments Maintenance	0	150	6	100	150
	Total	4347	6846	1520	4346	6172

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.4	ACADEMIC COURSES					
i)	Wages / Emoluments	2326	3000	1228	2500	3000
ii)	Remuneration	1114	1500	461	1500	1500
iii)	Meetings / Training / Inspection fee	1857	2500	155	750	2500
iv)	Bank Service charges	0	1	0	1	1
v)	Maintenance of Office equipment (Computer, Copy Printer, AMC, Service, Spares)	81	500	14	500	500
vi)	Printing & Publication of Syllabus Books and Engineering Text Books in Tamil etc.	35	500	0	500	500
vii)	Printing, Stationery and Postage	136	500	60	300	500
viii)	Purchase of Office Equipment	128	500	48	300	500
ix)	Purchase of Furniture and Repairs	49	1000	0	200	1000
x)	Maintenance & Repairs (Vehicle)	45	100	5	100	100
xi)	Fuel Charges	32	100	30	100	100
xii)	Telephone Charges	9	50	3	50	50
xiv)	Office Contingencies	335	500	97	300	500
xv)	Renovation of Building for DAC & Chairman Office	20	1000	28	1000	1000
xvi)	Maintenance of Academic Council Hall	240	300	0	300	300
xvii)	Legal Fee	118	200	139	350	200
xviii)	AICTE Sponsored Programme - FDP	672	0	0	0	0
	Total	7197	12251	2268	8751	12251

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.5	RESEARCH					
i)	DC/MC/EC/RAC/Research Board Meetings & Other Board Meetings/ Regional Centres Expenses	65662	80000	13582	50000	60000
ii)	Wages & Emoluments	5835	7000	2164	7000	7000
iii)	Travel Expenses	143	150	0	0	200
iv)	Remuneration	1337	1800	248	1500	1500
v)	Postage	2273	2500	263	2000	2000
vi)	Telephone	44	100	2	50	50
vii)	Contingencies	257	400	250	300	400
viii)	Advertisement charges	326	500	171	375	450
ix)	Hospitality	292	500	36	150	300
x)	Legal charges	0	100	43	100	150
xi)	Ph.D / M.S (By Research) selection process expenses	2794	4000	200	1500	2500
xiii)	Printing Charges	270	400	65	240	350
xiv)	Stationery	182	400	103	240	350
xv)	Equipment	676	500	15	1000	1000
xvi)	Furniture	134	200	0	40	200
xvii)	Purchase of Computer, Printer & Accessories	0	500	1957	2000	1000
xviii)	Maintenance of Computer, Printer, Equipment and Consumables	479	500	200	500	500
xix)	Civil & Electrical works	0	200	0	500	300
xx)	Civil & Electrical works (Maintenance)	15	250	0	250	250
xxi)	Refund of Caution Deposit	14248	15000	5879	15000	15000
xxvii)	Transfer to Anna Centenary Research Corpus Fund A/c	0	1	0	1	1
xxviii)	Research Scholars Hostel / Administrative Building	0	50000	0	10000	40000
xxix)	Foreign Examiner Fee	24496	25000	10880	30000	30000
xxx)	Misc. Expenditure	0	50	0	50	50
xxxi)	QIP Stipend/Contingency	0	500	139	500	500
xxxii)	Purchase of Motor Vehicle	0	1	0	0	1
xxxiii)	Vehicle Maintenance & Repairs	102	150	0	200	150
xxxiv)	Fuel Charges	87	100	22	100	100
xxxv)	Transfer of Funds (Towards Foreign Scholars Grants)	0	0	0	1	1
xxxvi)	Network Infrastructure	2	100	4	100	100
xxvii)	Transfer of funds to Revenue A/c	0	277450	0	0	0
xxviii)	Transfer to the online A/c	1	500	13	500	500
xix)	Refund of Fees / Receipts	157	500	39	500	500
xxii)	Purchase of Journals	0	500	0	300	300
	Total	119812	469852	36275	124997	165703

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.6	ANNA UNIVERSITY SPORTS BOARD (AFFILIATED COLLEGES)					
i)	Wages / Emoluments	1947	2500	1145	3000	3000
ii)	Remuneration	691	1000	285	500	1000
iii)	Refund of EMD	0	110	0	110	110
iv)	Travel Expenses	67	110	0	55	110
v)	Consumables / Accessories	0	61	0	61	61
vi)	Purchase of Sports Materials	253	847	0	847	847
vii)	Purchase of Cups / Medals / Trophies	1380	2500	937	1200	2000
viii)	Purchase of Uniforms	125	700	0	700	700
ix)	Fuel Charges	126	250	20	250	250
x)	Zonal Tournaments	7268	7500	0	4000	7500
xi)	Inter-Zonal Tournaments	1744	2200	53	1500	2200
xii)	Participation/Coaching Camp	2733	3200	123	2000	3200
xiii)	Conduct of Inter-University Tournaments	0	500	0	300	500
xiv)	Telephone / Fax Charges	10	11	3	11	11
xv)	Drinking Water Charges	0	1	0	1	1
xvi)	Printing, Stationery and Postage	465	800	39	480	800
xvii)	Books & Periodicals	0	11	0	11	11
xviii)	Workshop / Training	0	100	0	30	100
xix)	Hospitality & Incidental Charges	38	110	36	36	110
xx)	Functions / Meetings / Cash awards	635	1850	0	1000	1850
xxi)	Contingencies	119	200	47	120	200
xxii)	Institutional Charges	0	1	0	1	1
xxiv)	Vehicle Hire Charges	62	200	0	200	200
xxv)	Civil and Electrical Works	428	1500	1011	1500	1500
xxvi)	Computer - Purchase	0	220	0	132	220
xxvii)	Equipment - Purchase	0	550	0	550	550
xxviii)	Furniture	0	100	0	20	100
xxix)	Motor Vehicle - Fuel / Maintenance	84	300	0	300	300
xxx)	Air Conditioner	10	200	134	200	200
xxxi)	Transfer of fund to USB A/c.	0	1	0	1	1
xxxii)	Motor Vehicle - Purchase	0	1	0	0	1
xxxiii)	Building & Amenities	0	7500	0	0	0
xxxiv)	Sports Infrastructure Development					
	a) University Departments	0	0	0	0	0
	b) Constituent Colleges	628	50000	0	0	0
xxxv)	Advertisement Charges	0	220	0	165	220
	Total	18813	85354	3833	19281	27854

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.7	UNIVERSITY SPORTS BOARD (UNIVERSITY DEPARTMENTS)					
i)	Wages / Emoluments	208	350	82	350	350
ii)	Remuneration	190	220	0	220	220
iii)	Consumables / Accessories	24	28	23	28	28
iv)	Purchase of Sports Goods / Uniforms	882	1700	6	1700	1700
v)	Participation in Tournaments/ Coaching Camp	432	600	27	600	600
vi)	Printing, Stationery and Postage	120	121	63	73	121
vii)	Sports Day	50	1100	0	1100	1100
viii)	Conduct of NSO Camp	3207	3400	0	3400	3400
ix)	Seminar / Workshop / Training	0	61	0	19	61
x)	Refunds	0	60	0	60	60
xi)	Vehicle Hire Charges	141	150	30	150	150
xii)	Civil & Electrical Works	537	800	0	800	800
xiii)	Equipment-Purchase	306	700	5	700	700
xiv)	Furniture	0	100	0	22	100
xv)	Ground Maintenance	648	900	17	900	900
xvi)	Vehicle Maintenance	31	31	19	31	31
xvii)	Computer-Purchase	32	200	0	120	200
xviii)	Contingencies	54	55	10	33	55
xix)	Hospitality & Incidental charges	54	55	0	16	55
xx)	Equipment maintenance	0	200	12	200	200
xxi)	Infrastructure Development	0	10000	0	8000	15000
xxii)	Transfer of fund to USB A/c.	0	0	0	1	1
	Total	6916	20831	294	18523	25832

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.8	HEALTH CENTRE					
i)	Wages & Emoluments	6409	8000	2622	6500	8000
ii)	Medical fitness certification expenses	282	600	0	50	400
iii)	Premium for Students Medi Claim	2250	3500	1434	2500	3000
iv)	Medicines	2291	2800	534	1500	3000
v)	Purchase & Service of Medical and Office Equipment	515	0	0	0	0
vi)	Printing Stationery & Postage	120	250	14	100	150
vii)	Office Contingencies	250	300	98	180	200
ix)	Civil / Electrical Works	0	1000	0	700	1000
x)	Purchase & Maintenance of Vehicle / Fuel	827	500	18	1300	1300
xi)	Computer Purchase & Maintenance	131	0	0	0	0
xii)	Furniture	0	300	0	150	100
xiii)	Miscellaneous Expenses	98	200	29	100	200
xiv)	Bank charges	0	1	0	0	0
xx)	Medical Expenses of Vice-Chancellor and his Family	90	1	0	1	1
xxi)	Purchase of Medical and Office Equipment	0	2500	40	1500	2500
xxii)	Maintenance of Medical and Office Equipment / Computer Maintenance	0	500	21	100	300
xxiii)	Computer Purchase	0	300	0	180	200
	Total	13263	20752	4810	14861	20351

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.9	LOGISTICS CENTRE					
i)	Wages/ Emoluments	431	450	215	500	500
ii)	Honorarium and Others	60	150	20	150	150
iii)	Drivers Batta / over time allowance	307	400	207	400	500
v)	Stationery & Postage	0	10	2	6	10
vi)	Refunds	0	500	0	500	500
vii)	Computer & Services	0	20	0	8	100
viii)	Furniture & Repairs	2	10	0	5	100
ix)	Photo copier services	0	15	0	5	100
x)	Purchase of Cars/ Van	0	1	0	1	400
xi)	Purchase of Buses	0	1	0	1	1
xii)	Maintenance & Repairs	906	1400	307	1400	1500
xiii)	Fuel charges	776	1400	870		1500
xiv)	Road Tax & Insurance	574	800	51	900	1000
xv)	Telephone charges	0	25	0	15	25
xvii)	Hospitality charges	0	5	0	2	10
xviii)	Office Contingencies	8	10	5	7	20
xix)	Miscellaneous	1	5	0	5	10
xx)	Outsourcing of Vehicles	0	25	0	10	10
xxi)	Repairs & Maintenance	4	10	0	5	20
xxii)	Building & Amenities	0	10	0	5	5
xxiii)	Vehicle shed/Store room	0	1	0	1	1
xxiv)	Mini Workshop with minimum facilities	4	50	0	20	20
	Total	3073	5298	1677	3946	6482

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.10	UNIVERSITY LIBRARY					
i)	Stipends to Graduate Trainees	0	300	0	100	300
ii)	Wages / Emoluments	4007	4500	1860	4000	4600
iii)	Travel Expenses	10	100	0	50	100
iv)	Purchase of Equipment	0	1000	298	1000	1200
v)	Purchase of Furniture	682	1000	0	200	1000
vi)	Purchase of Computer / Software / Accessories	0	1200	1224	1300	1200
vii)	Annual Maintenance	207	500	73	500	500
viii)	Telephone charges	12	20	5	20	20
ix)	Binding	278	400	34	400	400
x)	Stationary /Printing	56	300	0	180	300
xi)	Books and Periodicals/ E-Resources	29675	41875	10551	41875	50000
xii)	Seminars / Workshops / Training	102	200	0	60	200
xiii)	Equipment maintenance charges	0	25	0	25	25
xiv)	Membership charges	36	100	0	50	100
xvi)	Contingencies / Consumables	674	1400	671	840	1400
xvii)	Digital Library / Maintenance	57	100	3	50	100
xviii)	Electrical / Civil works / Maintenance	460	2500	0	500	2500
xix)	Maintenance of Vehicle	16	1	0	1	1
	Total	36272	55521	14719	51151	63946

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.11	INTERNATIONAL RELATIONS					
i)	Travel expenses	788	5500	0	500	3000
ii)	Office expenses	498	1210	55	726	800
iii)	Remuneration	2328	3740	49	1000	2500
iv)	Wages & Emoluments	1101	2310	605	1200	1500
v)	International Conf / Seminar / Workshop / School	5762	11000	0	500	6000
vi)	Boarding & Lodging (Foreign Visitors)	7	550	0	200	200
vii)	Boarding & Lodging (Foreign Students)	0	1100	1306	1306	1400
viii)	Advertisement and Publicity	631	5500	0	3000	4500
ix)	Office Equipments-Purchase & Maintenance	36	1100	0	250	250
x)	Furniture - Purchase & Maintenance	0	330	0	70	75
xi)	Motor Vehicle - Operation & Maintenance	53	440	13	440	484
xii)	Vehicle hiring charges	2	440	0	440	484
xiii)	Membership fees	0	550	0	1	1
xiv)	Refund of Tuition fees	27239	30800	0	30000	34000
xv)	Construction of International Guest House	0	1	0	1	1
xvi)	Construction of International Hostel- (CEG & MIT)	0	1	0	1	1
xvii)	Construction of Building for Office for CIA / Library / Seminarhall	0	1	0	1	1
xviii)	Renovation of existing CIA Office	28	550	0	550	605
xix)	Infrastructure facility for the Departments / Centres (CEG, MIT, ACT, SAP Campuses)	0	1	0	0	0
xxvii)	Purchase of Vehicle	0	0	0	1	1
xxviii)	Expenses for Exchange of Visits					
a)	Faculty	0	2750	0	825	910
b)	Students	0	1100	0	330	360
xxix)	Research Contingencies for NRI / FN/ CIWGC	8	1100	0	100	100
xxx)	Expenditure on Agency Projects	13337	17600	1451	17600	19360
xxxi)	Bank Service charges	449	2200	764	2200	2420
xxxii)	Foreign Tech Training Programme for Students	0	18192	0	100	5000
xxxiii)	ICCR (Stipend and HRA)	257	440	0	440	400
xxxiv)	Reserve Fund	0	1	0	1	1
xxxv)	Miscellaneous	6	1	1	1	1
xxxvi)	Contingencies	0	28	0	10	50
	Total	52530	108536	4244	61794	84405

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.13	DISTANCE EDUCATION					
i)	Wages / Emoluments	5534	6500	2609	7000	7500
ii)	Remuneration and Honorarium	1397	2000	96	1500	1500
iii)	Travel expenses	94	300	0	150	300
iv)	Books and Periodicals	0	10	0	10	10
v)	Course Writer / Reviewer charges	0	1000	0	1000	2000
vi)	Purchase & Printing of Study material	200	10000	0	2000	10000
vii)	Study centre charges	17066	22000	1564	20000	22000
viii)	Design and Development	0	100	0	100	100
ix)	Refund of fees	157	300	18	300	300
x)	Legal expenses	0	1	0	1	1
xi)	Entrance Test expenses	388	500	30	500	500
xii)	Advertisement charges	3338	5000	0	3750	4000
xiii)	Stationery & Printing charges	270	400	44	240	400
xiv)	Postage & Telegrams	36	100	22	100	100
xv)	Telephone charges	8	60	5	60	60
xvi)	Conduct of meetings expenses	4	100	0	100	100
xvii)	Refreshments/Hospitality charges	176	250	14	75	250
xix)	Contingencies	86	200	12	120	200
xx)	Purchase of vehicles	0	1	0	1	1
xxi)	Maintenance of vehicles and hire charges	25	150	38	150	150
xxii)	Fuel charges	46	300	17	300	300
xxiii)	Security and Housekeeping charges	1769	1800	567	1800	1800
xxiv)	Purchase of furniture and repairs	54	0	0	0	0
xxv)	Purchase and maintenance of Office equipments & Air-conditioners	126	0	0	0	0
xxvi)	Computer accessories	69	0	0	0	0
xxvii)	Civil works (Maintenance)	0	100	0	100	100
xxviii)	Electrical works / Maintenance	0	100	0	100	100
xxix)	Building amenities	0	15000	0	15000	15000
xxx)	Refund of Caution Deposit	4495	10000	105	10000	10000
xxxi)	Conduct of Workshop	0	250	0	250	250
xxxvi)	Production of Materials including review (for first year only) Online Cell	0	16000	897	16000	16000
xxxvii)	Creation and implementation of LMS - Online Cell	0	1000	0	1000	1000
xxxviii)	Purchase of Servers and Network Accessories - Online Cell	0	3000	0	3000	3000
xxxix)	Conversion to App versions - Online Cell	0	1000	0	1000	1000
xxxx)	Operating and Administrative cost - Online Cell	104	1000	54	1000	1000
xxxxi)	Miscellaneous - Online Cell	5	100	0	100	100
xxxxii)	Purchase of furnitures	0	200	0	40	200
xxxxiii)	Purchase of Office equipments /Air-conditioners / Computer	0	500	421	500	500
xxxxiv)	Maintenance of Office equipments / Air-conditioners / Furnitures/ Computer	0	300	27	300	300
	Total	35447	99622	6540	87647	100122

M.H. No.	Centre Name	Actuals 2019-20	Budget Estimate 2020-21	Actuals upto Sept 2020	Revised Estimates 2020-21	Budget Estimates 2021-22
11.14	KNOWLEDGE DATA CENTRE					
i)	Wages	0	0	0	0	3500
ii)	Honorarium	0	0	0	0	150
iii)	Travel, DA, Registration grant for International Conference / Symposia / Workshop	0	0	0	0	50
iv)	Office Expenses / Contingencies	0	0	0	0	150
v)	Advertisement and Publicity	0	0	0	0	1
vi)	Printing and Stationery	0	0	0	0	100
vii)	Smart Card	0	0	0	0	3000
viii)	Books / Journals / Publications	0	0	0	0	50
ix)	Purchase of Computers / Servers / Softwares	0	0	0	0	2000
x)	Computer Repairs and Maintenance	0	0	0	0	1000
xi)	Machinery and Equipment Purchase	0	0	0	0	1000
xii)	Machinery Repairs and Maintenance	0	0	0	0	300
xiii)	Furniture	0	0	0	0	200
xiv)	Computer Consumables	0	0	0	0	75
xv)	Minor Civil / Electrical Work	0	0	0	0	100
xvi)	Operation and Maintenance of Diesel Generator	0	0	0	0	100
xvii)	Motor Vehicle - Operational Expenses, Repair and Maintenance	0	0	0	0	100
xix)	Fuel Charges	0	0	0	0	150
xx)	Refund of Excess Fee to the Students	0	0	0	0	5000
xxi)	Refund of Tuition Fee / Bank Loan to the Students	0	0	0	0	5000
xxii)	Refund of Tuition Post-Metric Scholarship to the Students	0	0	0	0	10000
xxiii)	Refund of Caution Deposit to the Students	0	0	0	0	120000
	Total	0	0	0	0	152026

**DETAILS OF STAFF POSITION AS ON DATE
COVERED UNDER BLOCK GRANT**

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
1	VICE CHANCELLOR	RS. 210000/- fixed + spl.allowance 5000		
2	REGISTRAR	Level 14, Min 144200-Max 218200	1	1
3	FINANCE OFFICER (DEPUTATIONIST)	Level 29, Min 123400-Max 216300	1	1
4	CONTROLLER OF EXAMINATION	Level 14, Min 144200-Max 218200	1	1
5	PS TO VC	Level -13(A1), Min 131400-Max 217100	1	0
6	DEPUTY REGISTRAR	Level 26, Min 61900-Max 196700	3	3
7	ASSISTANT REGISTRAR	Level 23, Min 56900-Max 180500	11	2
8	CHIEF SUPERINTENDENT	Level 22, Min 56100-Max 177500	6	6
9	P.R.O.	Level 22, Min 56100-Max 177500		
10	SUPERINTENDENT	Level 18, Min 36900-Max 116600	41	41
11	ASSISTANT	Level 10, Min 20600-Max 65500	116	51
12	JUNIOR ASSISTANT	Level 8, Min 19500-Max 62000	58	50
13	STENO GR.I / P.A. TO REGISTRAR	Level 18, Min 36900-Max 116600	47	19
14	STENO GR. II	Level 11, Min 35400-Max 112400		
15	STENO GR. III	Level 10, Min 20600-Max 65500		
16	TYPIST GR. I	Level 11, Min 35400-Max 112400	46	11
17	TYPIST	Level 8, Min 19500-Max 62000		
18	TELEPHONE OPERATOR	Level 8, Min 19500-Max 62000	6	1
19	RECORD ASSISTANT	Level 8, Min 19500-Max 62000	2	2
20	RECORD CLERK	Level 2, Min 15900-Max 50400	17	13
INTERNAL AUDIT SECTION (DEPUTATIONISTS)				
21	ASSISTANT DIRECTOR	Level 22, Min 56100-Max 177500	1	1
22	INSPECTOR	Level 16, Min 36400-Max 115700	1	1
23	DEPUTY INSPECTOR	Level 13, Min 35900-Max 113500	1	0
24	ASSISTANT INSPECTOR	Level 11, Min 35400-Max 112400	1	1
	TOTAL		362	206

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
DETAILS OF FACULTY POSITION				
1	PROFESSOR	Level - 14 (Min 144200 - Max 218200)	73	44
2	ASSOCIATE PROFESSOR	Level -13 A1 (Min 131400 - Max 217100)	135	97
3	ASSISTANT PROFESSOR (AGP 6000)	Level -10 (Min 57700 - Max 182400)	280	221
	ASSISTANT PROFESSOR (AGP 7000)	Level - 11 (Min 68900 - Max 205500)		
	ASSISTANT PROFESSOR (AGP 8000)	Level - 12 (Min 79800 - Max 211500)		
4	LIBRARIAN	Level - 14 (Min 144200 - Max 218200)	1	0
5	DEPUTY LIBRARIAN	Level - 12 (Min 79800 - Max 211500)	1	0
6	ASSISTANT UNIVERSITY LIBRARIAN GRADE-I	Level -10 (Min 57700 - Max 182400)	10	5
7	SPORTS BOARD-DIRECTOR	Level - 14 (Min 144200 - Max 218200)	1	0
8	DEPUTY DIRECTOR	Level - 12 (Min 79800 - Max 211500)	1	0
9	ASSISTANT DIRECTOR	Level -10 (Min 57700 - Max 182400)	2	2
10	MEDICAL OFFICER	On Deputation	3	1
	TOTAL		507	370
NON-TEACHING STAFF				
1	EXECUTIVE ENGINEER (MC)	Level-23, Min-56900-Max-180500	1	0
2	ASST. EXECUTIVE ENGINEER (MC)	Level-22, Min-56100-Max-177500	1	0
3	INSTITUTE ENGINEER	Level-22, Min-56100-Max-177500	1	0
4	SENIOR TECHNICAL ASST	Level-17, Min-36700-Max-116200	10	5
5	TECHNICAL ASST SR GR	Level-17, Min-36700-Max-116200	1	0
6	DRAUGHTSMAN GRADE I	Level-17, Min-36700-Max-116200	3	0
7	ASST ENGINEER (CIVIL/MC)	Level-17, Min-36700-Max-116200	2	2
8	ASST ENGINEER (ELECT/MC)	Level-17, Min-36700-Max-116200	1	0
9	JUNIOR ENGINEER(CIVIL)	Level-13, Min-35900-Max-113500	8	6
10	JUNIOR ENGINEER(ELECTRICAL)	Level-13, Min-35900-Max-113500	2	2
11	GENERAL FOREMAN	Level-15, Min-36200-Max-114800	4	3
12	INSTRUCTOR SPL GRADE	Level-15, Min-36200-Max-114800	6	3
13	COMPUTER OPERATOR GR II	Level-15, Min-36200-Max-114800	1	0
14	CAMERAMAN	Level-15, Min-36200-Max-114800	1	0
15	FOREMAN	Level-13, Min-35900-Max-113500	8	0
16	FOREMAN (MAINT. CELL)	Level-13, Min-35900-Max-113500	1	0

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
17	PRODUCTION ASSISTANT	Level-13, Min-35900-Max-113500	1	1
18	TECHNICAL ASST	Level-12, Min-35600-Max-112800	25	6
19	TECHNICAL ASST (MC)	Level-12, Min-35600-Max-112800	6	0
20	STORE KEEPER GR I	Level-12, Min-35600-Max-112800	1	1
21	COMPUTER OPERATOR	Level-12, Min-35600-Max-112800	9	1
22	MICRO ANALYST	Level-12, Min-35600-Max-112800	1	0
23	TECHNICIAN	Level-12, Min-35600-Max-112800	6	0
24	OPERATOR (FRG EQUIPMENT)	Level-12, Min-35600-Max-112800	2	0
25	RESEARCH ASSISTANT	Level-12, Min-35600-Max-112800	1	0
26	SENIOR RESEARCH ASSISTANT	Level-12, Min-35600-Max-112800	1	0
27	INSTRUCTOR GRADE A	Level-11, Min-35400-Max-112400	10	2
28	MECHANIC SPL GR A	Level-11, Min-35400-Max-112400	9	4
29	MECHANIC GRADE I	Level-11, Min-35400-Max-112400	12	0
30	ARTIST DESIGNER	Level-11, Min-35400-Max-112400	1	0
31	DRAUGHTSMAN GRADE III	Level-11, Min-35400-Max-112400	18	4
32	SANITARY INSPECTOR	Level-11, Min-35400-Max-112400	1	1
33	MECHANIC SPL GR B	Level-10, Min- 20600-Max- 65500	22	18
34	JUNIOR TECHNICAL ASSISTANT	Level-10, Min- 20600-Max- 65500	10	6
35	AC PLANT OPERATOR GR I	Level-10, Min- 20600-Max- 65500	2	0
36	FARM AGRICULTURAL ASST	Level- 8, Min- 19500-Max- 62000	1	0
37	SECURITY OFFICER	Level- 8, Min- 19500-Max- 62000	2	1
38	PHARMACIST	Level-11, Min-35400-Max-112400	2	1
39	MECHANIC SPECIALGR C	Level- 9, Min- 20000-Max- 63600	47	22
40	ASST UNIV LIB GR III	Level-13, Min-35900-Max-113500	5	3
41	PHYSICAL TRAINING INSTRUCTOR	Level- 8, Min- 19500-Max- 62000	1	0
42	PHOTOGRAPHER	Level- 8, Min- 19500-Max- 62000	1	0
43	AC PLANT OPERATOR GR II	Level- 9, Min- 20000-Max- 63600	2	0
44	DATA ENTRY OPERATOR	Level- 8, Min- 19500-Max- 62000	5	1
45	LIBRARY ASSISTANT GR I	Level- 8, Min- 19500-Max- 62000	16	13
46	CARTOGRAPHER	Level- 6, Min- 18500-Max- 58600	1	0
47	LAB ASSISTANT	Level-8, Min 19500 -Max 62000	140	116
48	DYER	Level-8, Min 19500 -Max 62001	1	0
49	DARK ROOM ASSISTANT	Level-8, Min 19500 -Max 62002	1	0
50	BINDER	Level-8, Min 19500 -Max 62003	2	0

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
51	PLUMBER	Level-8, Min 19500 -Max 62004	1	0
52	SKILLED ASSISTANT GRADE-II (MECH.ORDI.GR.B)	Level-8, Min 19500 -Max 62005	108	26
53	DRIVER	Level-8, Min 19500 -Max 62006	19	11
54	STAFF NURSE (ON DEPUTATION)	Level 16, Min 36400-Max 115700	1	0
55	WIREMAN GRADE I	Level 8, Min 19500- Max 62000	3	3
56	LIBRARY ASST. GRADE II	Level 6, Min 18500- Max 58600	7	0
57	WIREMAN GRADE II	Level 6, Min 18500- Max 58600	5	0
58	PLUMBER (MC)	Level 3, Min 16600- Max 52400	2	0
59	PUMP HOUSE MOTOR DRIVER	Level 6, Min 18500- Max 58600	2	0
60	CARPENTER	Level 6, Min 18500- Max 58600	1	0
61	PUMP OPERATOR	Level 6, Min 18500- Max 58600	5	0
62	SERGEANT	Level 4, Min 18000- Max 56900	1	0
63	PLANT ATTENDER	Level 3, Min 16600- Max 52400	1	0
64	ATTENDER/SEWAGE MAISTRY	Level 3, Min 16600- Max 52400	1	0
65	MALE/FEMALE NURSING ASSISTANT	Level 2, Min 15900- Max 50400	3	0
66	CLEANER-CUM-CONDUCTOR	Level 2, Min 15900-Max 50400	3	1
67	SERVER	Level 2, Min 15900- Max 50400	1	0
68	HELPER	Level 2, Min 15900- Max 50400	31	14
69	ELECTRICAL HELPER	Level 1, Min 15700-Max 50000	1	1
70	HELPER (MC)	Level 1, Min 15700-Max 50000	5	2
71	GARDENER	Level 1, Min 15700-Max 50000	1	0
72	WATCHMAN	Level 1, Min 15700-Max 50000	32	4
73	OFFICE ASSISTANT	Level 1, Min 5700-Max 50000	91	3
74	MARKER	Level 1, Min 15700- Max 50000	7	5
75	SWEEPER	Level 1, Min 15700- Max 50000	36	17
76	SANITARY WORKER	Level 1, Min 15700-Max 50000	22	8
77	MAZDOOR	Level 1, Min 15700- Max 50000	3	12
78	MASON GR.II	Level 1, Min 15700- Max 50000	1	0
	TOTAL		810	329

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
DETAILS OF TEACHING AND NON-TEACHING STAFF POSITION AS ON DATE COVERED UNDER STATE PLAN				
1	PROFESSOR (AGP 10000)	Level - 14 (Min 144200 - Max 218200)	26	16
2	ASSOCIATE PROFESSOR (AGP 9000)	Level -13 A1 (Min 131400 - Max 217100)	34	14
3	ASSISTANT PROFESSOR (AGP 6000)	Level -10 (Min 57700 - Max 182400)	37	29
	ASSISTANT PROFESSOR (AGP 7000)	Level - 11 (Min 68900 - Max 205500)		
	ASSISTANT PROFESSOR (AGP 8000)	Level - 12 (Min 79800 - Max 211500)		
4	ASSISTANT REGISTRAR	Level 23, Min 56900-Max 180500	1	0
5	STENOGRAPHER GR I	Level 18, Min 36900-Max 116600	4	0
	STENOGRAPHER GR II	Level 11, Min 35400-Max 112400		
	STENOGRAPHER GR III	Level 10, Min 20600-Max 65500		
6	ASSISTANT	Level 10, Min 20600-Max 65500	5	0
7	JUNIOR ASSISTANT	Level 8, Min 19500-Max 62000	1	0
8	TYPIST GR I	Level 11, Min 35400-Max 112400	2	0
9	TYPIST	Level 8, Min 19500-Max 62000		
10	SKILLED ASSISTANT GRADE-II (MECH.ORDI.GR.B)	Level 8, Min 19500 -Max 62000	2	0
11	DRIVER	Level 8, Min 19500 - Max 62000	2	1
12	TECHNICAL OFFICER GR I	Level 22, Min 56100-Max 177500	1	0
13	TECHNICAL OFFICER GR II	Level-17, Min-36700-Max-116200	1	1
14	SCIENTIFIC ASSISTANT(PHOTO LAB)	Level-11, Min-35400-Max-112400	1	1
15	SENIOR TECHNICAL ASSISTANT	Level-17, Min-36700-Max-116200	3	1
16	TECHNICAL ASST GR I	Level-13, Min-35900-Max-113500	1	0
17	TECHNICAL ASSISTANT/ TECHNICAL STORE KEEPER	Level-12, Min-35600-Max-112800	15	7
18	LAB TECHNICAL ASSISTANT	Level-12, Min-35600-Max-112800	1	1
19	TECHNICIAN	Level-12, Min-35600-Max-112800	2	0
20	DRAUGHTSMAN GR-III	Level-11, Min-35400-Max-112400	2	1
21	TECHNICAL ASST GR II	Level-11, Min-35400-Max-112400	1	1
22	DRAUGHTSMAN	Level-11, Min-35400-Max-112400	1	0
23	FIELD ASSISTANT	Level- 8, Min- 19500-Max- 62000	2	0
24	ASST AGRICULTURAL OFFICER	Level- 8, Min- 19500-Max- 62000	1	0
25	MECHANIC SPL GR C	Level- 9, Min- 20000-Max- 63600	3	0
26	JUNIOR TECHNICAL ASSISTANT	Level-10, Min- 20600-Max- 65500	2	0
27	MECHANICS	Level- 9, Min- 20000-Max- 63600	3	0
28	GLASS BLOWER	Level-11, Min-35400-Max-112400	1	0
29	SWIMMING & BOATING INSTRUCTOR	Level- 9, Min- 20000-Max- 63600	1	0
30	SYSTEMS ASSISTANT IN FINE ARTS(SAP)	Level-22, Min-56100-Max-177500	1	1
31	LAB.TECHNICIAN(CBT FUND)	Level-8, Min 19500 -Max 62000	2	2
32	LAB.ASSISTANT(CBT FUND)	Level-8, Min 19500 - Max 62000	3	1
33	WATCHMAN	Level 1, Min 15700- Max 50000	3	0
34	OFFICE ASSISTANT	Level 1, Min 15700- Max 50000	6	0
TOTAL			171	77

Sl. No.	Name of the Post	Scale of Pay / Pay Band	Sanctioned	Filled as on 01.04.2020
DETAILS OF TEACHING AND NON-TEACHING STAFF POSITION AS ON DATE COVERED UNDER UGC-PLAN				
1	PROFESSOR (AGP 10000)	Level - 14 (Min 144200 - Max 218200)	5	4
2	ASSOCIATE PROFESSOR (AGP 9000)	Level -13 A1 (Min 131400 - Max 217100)	3	2
3	ASSISTANT PROFESSOR (AGP 6000)	Level -10 (Min 57700 - Max 182400)	13	10
	ASSISTANT PROFESSOR (AGP 7000)	Level - 11 (Min 68900 - Max 205500)		
	ASSISTANT PROFESSOR (AGP 8000)	Level - 12 (Min 79800 - Max 211500)		
TOTAL			21	16

DETAILS OF TEACHING STAFF POSITION AS ON 01.04.2020 UNDER GOVERNMENT OF INDIA SCHEMES & DST				
1	PROFESSOR (AGP 10000)	Level - 14 (Min 144200 - Max 218200)	2	1
2	ASSOCIATE PROFESSOR (AGP 9000)	Level -13 A1 (Min 131400 - Max 217100)	6	5
3	ASSISTANT PROFESSOR (AGP 6000)	Level -10 (Min 57700 - Max 182400)	7	7
	ASSISTANT PROFESSOR (AGP 7000)	Level - 11 (Min 68900 - Max 205500)		
	ASSISTANT PROFESSOR (AGP 8000)	Level - 12 (Min 79800 - Max 211500)		
TOTAL			15	13

DETAILS OF TEACHING STAFF POSITION AS ON 01.04.2020 UNDER SELF SUPPORTING PROGRAMMES				
1	PROFESSOR (AGP 10000)	Level - 14 (Min 144200 - Max 218200)	34	4
2	ASSOCIATE PROFESSOR (AGP 9000)	Level -13 A1 (Min 131400 - Max 217100)	66	8
3	ASSISTANT PROFESSOR (AGP 6000)	Level -10 (Min 57700 - Max 182400)	146	70
	ASSISTANT PROFESSOR (AGP 7000)	Level - 11 (Min 68900 - Max 205500)		
	ASSISTANT PROFESSOR (AGP 8000)	Level - 12 (Min 79800 - Max 211500)		
TOTAL			246	82

ANNA UNIVERSITY CHENNAI :: CHENNAI - 25
OFFICERS / SECTIONS AUTHORISED TO OPERATE DIFFERENT
HEADS OF ACCOUNTS OF BUDGET - GENERAL FUND

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
M.H.No:2 PAY & ALLOWANCES				
2.1.1	TEACHING STAFF	Registrar	FA 10	FA 10
	i) Regular Courses			
	ii) Self Supporting Courses			
2.1.2	NON-TEACHING ADMINISTRATIVE STAFF	Registrar	FA 10,20	FA 10/20
2.1.3	NON-TEACHING TECHNICAL STAFF	Registrar	FA 10,20	FA 10/20
2.1.4	State Plan Scheme	Registrar	FA 20	FA 20
M.H.NO:2.3 OTHERS				
2.3.3	Medical Expenses	Registrar	FA70	FA 70
2.3.6	Transfer of Funds to Pension A/c. Pension contribution for University Staff	Registrar	FA70	FA 70
	i) Pay Commission Arrears to Pensioners			
2.3.7	Pension Contribution for Deputationist	Registrar	FA70	FA 70
2.3.8	Pension Contribution (SPS)	Registrar	FA70	FA 70
2.3.9	Contribution under Contributory Pension Scheme	Registrar	FA80	FA 80
2.3.10	Wages	Registrar / Deans	Deans / PR 30	FA 30
2.3.11	Pension and other Retirement Benefits	Registrar	FA 70	FA 70
M.H.NO:3 CAMPUS MAINTENANCE & SECURITY SERVICES				
3	Campus Maintenance & Security Services	Registrar / E.O.	E.O	FA 30
M.H.NO: 4 REVENUE EXPENDITURE - CONTINGENCIES				
4.1.1	Advertisement charges	Registrar	PP	FA 30
	i) PP Section			
	ii) PPD Office	Registrar/ PPD	P&D	FA 30
4.1.2	Legal Expenses	Registrar	PR20	FA 30
4.1.3	Institutional Membership / Registration	Registrar	P&D	FA 30
4.1.5	Local Fund Audit Fees	Registrar	ACS	FA 30
4.1.6	Books and Periodicals	Registrar	P & D	FA 30
4.1.8	Text Book Promotion	Registrar	PR10	FA 30
4.1.9	Selection Committee	Registrar	PR10	FA 30
4.1.10	UGC Committee visit	Registrar	P&D	FA 30
4.1.14	Computer / Equipment Maint./ Consumable / Facility - U.O.	Registrar	PP	FA 30

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
4.1.15	Furniture Repair	Registrar	PP	FA 30
4.1.16	Contingencies Dean (CEG)	Dean (CEG)	Dean's Office	FA 30
4.1.19	Contingencies Dean (ACT)	Dean (A.C.T)	Dean's Office	FA 30
4.1.20	Contingencies Dean (SAP)	Dean (SAP)	Dean's Office	FA 30
4.1.22	Contingencies Dean (MIT)	Dean (MIT)	Dean's Office	FA 30
4.1.23	Conduct of Meetings - Syn. & Fin. Committee	Registrar	Syndicate Section	FA 30
4.1.25	Accreditation Expenses	Registrar	P & D	FA 30
4.1.26	Contingencies, VC Office	Registrar	VC's Office	FA 30
4.1.27	Contingencies, PPD Office	Registrar / PPD	P & D	FA 30
4.1.28	Contingencies, Addl. Registrar	Registrar	Addl. Regr's Office	FA 30
4.1.29	Contingencies, Registrar's Office	Registrar	Registrar's Office	FA 30
4.1.30	Contingencies, Chairman - Civil Engg.	Chairman	Chairman's Office	FA 30
4.1.31	Contingencies, Chairman - Electrical Engg.	Chairman	Chairman's Office	FA 30
4.1.32	Contingencies, Chairman - Arch & Plan.	Chairman	Chairman's Office	FA 30
4.1.33	Contingencies, Chairman - Technology	Chairman	Chairman's Office	FA 30
4.1.34	Contingencies, Chairman - Mechanical	Chairman	Chairman's Office	FA 30
4.1.35	Contingencies, Chairman - I & C Engg.	Chairman	Chairman's Office	FA 30
4.1.36	Contingencies, Chairman - SCI & HUM	Chairman	Chairman's Office	FA 30
4.1.37	Contingencies, Chairman - Management	Chairman	Chairman's Office	FA 30
4.1.38	Centre for Constituent Colleges	Registrar / Director, University Colleges	Director UC	FA 30
4.1.39	Remuneration to Adhoc Teaching Staff	Registrar / Deans	Concerned Deans	Deans
4.1.40	Remuneration to Adhoc Non- Teaching Staff	Registrar / Deans	Concerned Deans	Deans
4.1.41	Remuneration for Part-time Courses	Registrar / Deans	Concerned Deans	Deans
4.1.42	Recruitment Cell	Director, Recruitment Cell	Recruitment Cell	FA 30

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
M.H.No: 4.2 UNITS / DEPARTMENT LEVEL CONTINGENCIES				
4.2.1	Telephones	Registrar	PP	FA 30
4.2.2	Functions	Registrar	PR30	FA 30
4.2.4	Fuel / Maintenance of Vehicle i) Main Campus ii) MIT Campus	i) Registrar / Director, Logistic Centre ii) Dean, MIT	i) Logistic Centre ii) Dean, MIT	FA 30
4.2.5	Uniforms	Registrar	PP	FA 30
4.2.6	Hospitality	Registrar	FA30	FA 30
4.2.8	Miscellaneous Expenses	Registrar	FA30	FA 30
4.2.9	Maintenance / Repair of Office Equipment	Registrar	PP	FA 30
4.2.10.1	Expenditure towards conduct of Exam (University Departments)	Registrar / ACOE	ACOE Office	FA 30
4.2.10.2	Development of Infrastructure (Including Minor Civil/Electrical Works)	Registrar / ACOE	ACOE Office	FA 30
4.2.10.3	Vehicle	Registrar / ACOE	ACOE Office	FA 30
4.2.12	Remuneration / Guest Lect/ Guest Faculty			
	i) CEG ii) A.C.T iii) SAP iv) MIT	Dean, CEG Dean, ACT Dean, SAP Dean, MIT	Concerned Dean	FA 30
4.2.17	Printing & Stationery			
	i) University Office ii) PPD Office iii) CEG iv) ACT v) SAP vi) MIT	Registrar Registrar / PPD Dean, CEG Dean, ACT Dean, SAP Dean, MIT	PP P&D Dean's Office Dean's Office Dean's Office Dean's Office	FA 30
4.2.18	Post & Telegram	Registrar	PP	FA 30
4.2.20	Dispensary			
	i) Main Campus ii) MIT Campus	Registrar	Concerned Health Centre	FA 30
4.2.22	Dept. of Civil Engg.	HOD, Civil	HOD Office	FA 30
4.2.23	Dept. of Mech Engg.	HOD, Mech.	HOD Office	FA 30
4.2.24	Dept. of EEE	HOD, EEE	HOD Office	FA 30

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
4.2.25	Computer Sci. & Engg.	HOD, CSE	HOD Office	FA 30
4.2.27	RCC	Director, RCC	RCC	FA 30
4.2.31	Department of Maths	HOD, Maths	HOD Office	FA 30
4.2.32	Department of Physics	HOD, Physics	HOD Office	FA 30
4.2.33	Department of Chemistry	HOD, Chemistry	HOD Office	FA 30
4.2.34	Dept. of Geology	HOD, Geology	HOD Office	FA 30
4.2.35	Department of Management	HOD, Management	HOD Office	FA 30
4.2.36	Dept. of Printing Technology	HOD, Printing	HOD Office	FA 30
4.2.37	Department of E.C.E	HOD, ECE	HOD Office	FA 30
4.2.38	Dept. of Humanities & Social Sciences	HOD, Humanities	HOD Office	FA 30
4.2.40	Cultural and Sports Activities (i) Cultural and other Activities (ii) NSO CAMP Activities (iii) NSS Activities	Registrar / Respective Dean's	Office of the Respective Dean's	FA 30
4.2.41	Dept. of Chemical Engg	HOD, Chemical	HOD Office	FA 30
4.2.42	Dept. of Textile Tech.	HOD, Textile	HOD Office	FA 30
4.2.43	Leather Technology	HOD, Leather	HOD Office	FA 30
4.2.44	Dept. of Ceramic Tech.	HOD, Ceramic Tech	HOD Office	FA 30
4.2.50	Dept. of Aero Engg.	HOD, Aero	HOD Office	FA 30
4.2.51	Dept. of Auto Engg.	HOD, Auto	HOD Office	FA 30
4.2.52	Dept. of Electronics Engg.	HOD, Electronics	HOD Office	FA 30
4.2.53	Dept. of Prodn. Tech	HOD, Production	HOD Office	FA 30
4.2.54	Computer Centre - MIT	Director , RCC	RCC	FA 30
4.2.56	Rubber & Plastic Tech	HOD, R & P T	HOD Office	FA 30
4.2.57	Refund of Revenue Students & Others	Respective Dean's	Office of the Respective Dean's	FA 30
4.2.61	Dept. of Architecture	HOD, Arch.	HOD Office	FA 30
4.2.62	Dept. of Mining Engg.	HOD, Mining	HOD Office	FA 30
4.2.63	SC/ST Book Bank	Director, Library	Main Library	FA 30
4.2.64	Dept. of Insttmen. Engg	HOD, I.E	HOD Office	FA 30
4.2.65	M.E. - AVIONICS Programme	HOD, Aerospace	HOD Office	FA 30
4.2.66	Dept. of Information Tech, MIT	HOD, IT, MIT	HOD Office	FA 30
4.2.67	Dept. of Computer Tech. (MIT)	HOD, Comp. Tech., MIT	HOD Office	FA 30
4.2.68	Dept. of Industrial Engg	HOD, Industrial Engg.	HOD Office	FA 30
4.2.69	Dept. Manuft. Engg	HOD, Manufacturing Engg.	HOD Office	FA 30

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
4.2.70	Dept. of Planning	HOD, Planning	HOD Office	FA 30
4.2.71	Dept. of Bio-Tech	HOD, Bio-Tech	HOD Office	FA 30
4.2.75	Dept. of Inf. Sci. & Tech.	HOD, Inf. SC & Tech.	HOD Office	FA 30
4.2.76	Dept. of App. Sci. & Tech.	HOD, App. SC & Tech.	HOD Office	FA30
4.2.77	Dept. of Medical Physics	HOD, Medical Physics	HOD Office	FA30
4.2.78	Department of English	HOD, English	HOD Office	FA30
4.2.79	Department of Media Science	HOD, Media Science	HOD Office	FA30
4.2.80	Department of Applied Science & Humanities, MIT	HOD, App. SC & Hum., MIT	HOD Office	FA30
4.2.81	Centre for Nano Science & Technology	Director, Nano Sci. & Tech.	Director, Office	FA30
4.2.82	Upscaling of P.G. Research Centre, ECE Dept.	HOD, ECE	HOD Office	FA 90
4.2.83	Professorial / Memorial Chairs	Concerned HOD	Concerned HOD Office	FA 90
4.2.84	R & D	Registrar	P & D	FA 90
M.H.No: 4.4 STATE PLAN SCHEMES				
4.4.1	B.E. Printing Tech	HOD, Printing	HOD Office	FA 30
4.4.2	B.E. Computer Science	HOD, CSE	HOD Office	FA 30
4.4.3	Post Dip. in Computer Science	HOD, CSE	HOD Office	FA 30
4.4.5	M.E. Inst. Engg	HOD, IE	HOD Office	FA 30
4.4.6	M.E. Automobile	HOD, Automobile	HOD Office	FA 30
4.4.7	Development of Science & Humanities i) Physics ii) Chemistry	HOD, Physics HOD, Chemistry	Concerned HOD Office	FA 30
4.4.9	MCA Programme	HOD, CSE	HOD Office	FA 30
4.4.12	CNRSE	Director, IES	IES	FA 30
4.4.14	Textile Chemistry Lab	HOD, Textile	HOD Office	FA 30
4.4.15	Strengthening of Research Facilities in Bio-Tech	HOD, Bio-Tech	HOD Office	FA 30
4.4.16	E.E.E	HOD, EEE	HOD Office	FA 30

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
M.H.No: 4.5 TRANSFERABLE / REFUNDABLE FEE / DEPOSITS / GRANTS				
4.5.2 to 4.5.37	Transferable / Refundable / Fees / Deposits / Grants	Registrar	FA30	FA 30
M.H.No: 5 CAPITAL EXPENDITURE				
5.1	Furniture	Registrar	PP	FA 30
5.2	Equipment	Registrar	PP	FA 30
5.3	Buildings	Registrar / E.O.	E.O's Office	FA 30
5.5	Buildings - Regional Office and Constituent Colleges	Registrar	Director, University Colleges	FA 30
5.7	PROPOSED ACTIVITIES	Director, P&D	P&D	FA 30
5.8	MAINTENCE OF EQUIPMENT/FACILITIES	Director, P&D	P&D	FA 90
5.9	LABORATORY INFRASTRUCTURE DEVELOPMENT	Director, P&D	P&D	FA 90
5.10	E-GOVERNANCE	Registrar	P&D	FA 90
M.H.No: 6 SCHEMES				
6.1.2	C.S.I.R			
6.1.2.1	C.S.I.R FELLOWSHIP	Registrar	Centre for Research	FA 60
6.1.3	OTHER FUNDING AGENCIES			
6.1.3.28	DEPT. OF CHEMICAL ENGINEERING	Registrar	P&D	FA 60
6.1.3.29	DEPT. OF INDUSTRIAL ENGINEERING	Registrar	P&D	FA 60
6.1.3.30	DEPT. OF ELECTRICAL AND ELECTRONICS ENGINEERING	Registrar	P&D	FA 60
6.1.3.31	DEPARTMENT OF MATHEMATICS	Registrar	P&D	FA 60
6.1.3.32	DEPT. OF COMPUTER TECHNOLOGY, MIT CAMPUS	Registrar	P&D	FA 60
6.1.3.33	DEPT. OF INSTRUMENTATION ENGG	Registrar	P&D	FA 60
6.1.3.34	DEPT. OF COMPUTER SCIENCE AND ENGG	Registrar	P&D	FA 60
6.1.3.35	DEPT. OF INFORMATION SCIENCE AND TECHNOLOGY	Registrar	P&D	FA 60
6.1.3.36	DEPT OF CHEMISTRY	Registrar	P&D	FA 60
6.1.3.37	DEPT OF AUTOMOBILE ENGG	Registrar	P&D	FA 60
6.1.3.38	DEPT OF RUBBER AND PLASTICS TECH	Registrar	P&D	FA 60
6.1.3.39	DEPT OF AEROSPACE ENGG	Registrar	P&D	FA 60

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
6.1.3.40	DEPARTMENT OF CERAMIC TECHNOLOGY	Registrar	P&D	FA 60
6.1.3.41	CRYSTAL GROWTH CENTRE	Registrar	P&D	FA 60
6.1.3.42	DEPT. OF BIOTECHNOLOGY	Registrar	P&D	FA 60
6.1.3.43	DEPARTMENT OF PHYSICS	Registrar	P&D	FA 60
6.1.3.44	DEPARTMENT OF GEOLOGY	Registrar	P&D	FA 60
6.1.3.45	MEDICAL PHYSICS	Registrar	P&D	FA 60
6.1.3.46	APPLIED SCIENCE AND TEACHOLOGY	Registrar	P&D	FA 60
6.1.3.47	Manufacturing Engg Consortium	Registrar	P&D	FA 60
6.1.4.3	DBT - JRF FELLOWSHIP (DEPARTMENT OF	Registrar	Centre for Research	FA 60
6.1.4.4	ICMR - JRF FELLOWSHIP (DEPARTMENT OF	Registrar	Centre for Research	FA 60
6.1.4.5	VISVESVARAYA Ph.D. SCHEME FOR ELECTRONICS AND I.T.	Registrar	Centre for Research	FA 60
6.1.5.3	SHORT TERM TRAINING PROGRAMME TO IN SERVICE ENGINEERS - STIPEND (CPHEEO)	Registrar	P&D	FA 60
6.1.7	AICTE			
6.1.7.166	AICTE FELLOWSHIP (All India Council for Technical Education)	Registrar	Centre for Research	FA 60
6.2	SCHEMES OF UGC			
6.2.1	SALARIES, GATE STIPENDS, ETC.,	Registrar	P&D	FA 60
6.2.40	UGC-DEVELOPMENT OF SCIENCE & HUMANITIES - FELLOWSHIP	Registrar	Centre for Research	FA 60
6.2.86	UGC-RAJIV GANDHI NATIONAL FELLOWSHIP FOR SC / ST CANDIDATES	Registrar	Centre for Research	FA 60
6.2.88	DEPARTMENT OF CHEMICAL ENGG	Registrar	P&D	FA 60
6.2.93	XI PLAN GENERAL DEVELOPMENT ASSISTANCE 2007-2012	Registrar	P&D	FA 60
6.2.100	NON SAP -DEPT OF PHYSICS	Registrar	P&D	FA 60
6.2.117	XII PLAN – GENERAL DEVELOPMENT ASSISTANCE - 2012-2020	Registrar	P&D	FA 60
6.2.188	XII PLAN – MERGED SCHEMES - 2012-2017	Registrar	P&D	FA 60
6.2.120	DEPT. OF INFORMATION TECHNOLOGY	Registrar	P&D	FA 60
6.2.128	DEPT. OF INFORMATION TECHNOLOGY	Registrar	P&D	FA 60

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
6.2.129	DEPT. OF INFORMATION SCIENCE AND TECHNOLOGY	Registrar	P&D	FA 60
6.2.130	DEPT. OF COMPUTER SCIENCE AND ENGINEERING	Registrar	P&D	FA 60
6.2.131	DEPT. OF GEOLOGY	Registrar	P&D	FA 60
6.2.132	300 RAMAN POST DOCTORAL FELLOWSHIP	Registrar	DR(P)	FA 60
6.2.133	DEPT. OF PRINTING TECHNOLOGY	Registrar	P&D	FA 60
6.2.134	DEPARTMENT OF CHEMICAL ENGINEERING	Registrar	P&D	FA 60
6.2.135	DEPARTMENT OF ELECTRONICS ENGINEERING	Registrar	P&D	FA 60
6.2.136	DEPARTMENT OF BIOTECHNOLOGY	Registrar	P&D	FA 60
6.2.137	DEPARTMENT OF TEXTILE TECHNOLOGY	Registrar	P&D	FA 60
6.2.138	DEPARTMENT OF CIVIL ENGINEERING	Registrar	P&D	FA 60
6.2.139	CENTRE FOR WATER RESOURCES	Registrar	P&D	FA 60
6.2.140	BSR ONE TIME GRANT TO PROF. L.ELANGO DEPT. OF	Registrar	P&D	FA 60
6.2.141	SAP - DRS-III - DEPARTMENT OF CHEMISTRY	Registrar	P&D	FA 60
6.2.142	DEPARTMENT OF AUTOMOBILE ENGINEERING	Registrar	P&D	FA 60
6.2.143	DEPT OF INSTRUMENTATION ENGINEERING	Registrar	P&D	FA 60
6.2.144	DEPARTMENT OF RUBBER AND PLASTIC TECHNOLOGY	Registrar	P&D	FA 60
6.2.145	DEPARTMENT OF ARCHITECTURE	Registrar	P&D	FA 60
6.2.146	UGC FACULTY RECHARGE PROGRAMME - DR.SHUBRA SINGH,	Registrar	DR(P)	FA 60
6.2.147	UNIVERSITY WITH POTENTIAL FOR EXCELLENCE	Registrar	P&D	FA 60

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
M.H.No: 7	PROJECT			
7 RESEARCH PROJECTS				
7.1.2.12	CSIR PROJECT PREDICTION AND ANALYSIS OF SUBSIDENCE USING FINITE ELEMENT METHOD	Registrar	CTDT	FA 60
7.1.2.14	C.S.I.R Project -"Biological Traetment of waste water in a Down -Flow Jet Loop Bio- Reactor" -Dr.M.Velan, Project Co- Ordinator, Dept. of Chemical Engg	Registrar	CTDT	FA 60
7.1.3.68B	DEPT OF MEDIA SCIENCE	Registrar	P&D	FA 60
7.1.3.69	DST PURSE PROGRAME – (PHASE II) – 2014-2019	Registrar	P&D	FA 60
7.1.3.70	INSPIRE FELLOWSHIP – DEPARTMENT OF SCIENCE AND TECHNOLOGY	Registrar	Centre for Research	FA 60
7.1.3.72	DST – PROGRAM – C.V. RAMAN FELLOWSHIP	Registrar	Centre for Research	FA 60
7.1.3.73	SERB - NATIONAL POST DOCTORAL FELLOWSHIP	Registrar	Centre for Research	FA 60
7.1.3.74	DST- INSPIRE FACULTY AWARD	Registrar	Centre for Research	FA 60
7.1.3.75	DST- SERB Ramanujan Fellowship	Registrar	Centre for Research	FA 60
7.1.3.76	SERB- Overseas Visiting Doctoral Fellowship	Registrar	Centre for Research	FA 60
7 OTHER PROJECTS				
7.1.10.11	DR.K.SRINIVAS-DEPT.OF MINING	Registrar	CTDT	FA 60
7.1.10.20	MICROSOFT – UNIVERSITY RELATIONSHIP PROGRAMME – DEPT OF COMPUTER SCIENCE AND ENGG	Registrar	P&D	FA 60
7.1.10.23	DIT INFORMATION SECURITY EDUCATION AND AWARENESS PROJECT – Dr.P.NARAYANASAMY	Registrar	CTDT	FA 60
7.1.10.30	HP – TECHNOLOGY – TRAINING IN HIGHER EDUCATION	Registrar	P&D	FA 60
7.1.10.34	MNRE – NATIONAL RENEWABLE ENERGY FELLOWSHIP	Registrar	Centre for Research	FA 60
7.1.10.35	RUSA Scheme	Registrar	P&D	FA 60
7.1.10.36	RUSA Research & Innovation	Registrar	P&D	FA 60
7.1.10.37	RUSA 2.0	Registrar	P&D	FA 60

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
7.2	UGC PROJECTS			
7.2.39	FINANCE RESOURCES MOBILIZATION FUND	Registrar	P&D	FA 60
M.H.No: 9 DEBT AND DEPOSIT ACCOUNT				
9.1	GPF Account	Registrar / Deputy Registrar	FA80	FA 80
9.1.1	CPS Account	Registrar	FA80	FA 80
9.2.1	Family Security Fund	Registrar	PR	FA 70
9.2.2	Pension Corpus Fund	Registrar	FA70	FA 70
9.3	Endowment	Respective Dean's	Office of the Respective Dean's	FA 90
9.4	Staff Welfare Fund	Registrar	FA40	FA 40
9.5	Loans and Advances	Registrar	FA40	FA 40
9.6	Research Development E- Governance Others	i) Registrar ii)	P & D	FA 90
9.13	Special Provident Fund	Registrar	PR	FA 70
9.16	M.Tech. Petro Chemical Consortium	HOD, Chemical	HOD Office	FA 90
9.17	B.Tech. Ind. Bio-Tech, Consortium	HOD,DEPT OF BIO-TECH	HOD Office	FA 90
9.18	TNEB Appadurai Chair for Power System	HOD, EEE	HOD Office	FA 90
9.19	M.Tech Sugar Engg Consortium	HOD, Chemical / Dean	HOD Office	FA 90
9.20	Dept. of Mining Engg.	HOD, Mining	HOD Office	FA 90
9.21	Dept. of Printing Technology Consortium	HOD, Printing	HOD Office	FA 90
9.23	IFLEMA - Chair Consortium	HOD, Leather	HOD Office	FA 90
9.24	Dept. of Arch. Consortium	HOD, Arch.	HOD Office	FA 90
9.27	Caution Deposit	Deans	Director KDC	FA 90
9.29	Cultural & Professional Activities	Deans	Dean's Office	FA 90
9.30	AICTE Chair (KHOSLA)	HOD, Chemical	HOD Office	FA 90
9.32	Transportation Engg Consortium	HOD, Civil	HOD Office	FA 90

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
9.33	Mechanical Engg. Material Science Consortium	HOD, Mech.	HOD Office	FA 90
9.35	Chemical Engg Consortium	HOD, Chemical	HOD Office	FA 90
9.36	Civil Engg. Consortium	HOD, Civil	HOD Office	FA 90
9.37	Rubber & Plastic Tech Consortium	HOD, Rubber	HOD Office	FA 90
9.38	HUDCO Chair	HOD, Civil	HOD Office	FA 90
9.39	Inst. Engg. Consortium	HOD, Inst.	HOD Office	FA 90
9.40	KAV Pandalai Mem. Chair	HOD, Aero	HOD Office	FA 90
9.42	Building Tech, Civil Engg.	Director	Director's Office	FA 90
9.43	ECE Consortium	HOD, ECE	HOD Office	FA 90
9.45	EEE Consortium	HOD, EEE	HOD Office	FA 90
9.47	Electronics Engg. (MIT) Consortium	HOD, Electronics	HOD Office	FA 90
9.49	Pensioners Family Security Fund	Registrar	PR	FA 70
9.50	G.S.Laddha, Professorial Chair	HOD, Chemical	HOD's Chem.Office	FA 90
9.52	B.Tech. Ceramic Technology Consortium	HOD, Ceramic	HOD Office	FA 90
9.54	Computer Science and Engg Consortium	HOD, CSE	HOD Office	FA 90
9.55	Prof. T. Muthian Chair	Registrar	Office of the Respective HOD's	FA 90
9.56	Information Tech. Consortium (MIT)	HOD, IT	HOD Office	FA 90
9.57	Textile Tech Consortium	HOD, Textile	HOD Office	FA 90
9.58	Industrial Engg. Consortium	HOD, Industrial	HOD Office	FA 90
9.59	Automobile Engg, Consortium	HOD, Auto	HOD Office	FA 90
9.60	Aeronautical / Aerospace Engg. Consortium	HOD, Aero	HOD Office	FA 90
9.61	Manufacturing Engg Consortium	HOD, Manufacturing	HOD Office	FA 90

SUB HEAD OF ACCOUNT		SANCTIONING OFFICERS UPTO FINANCIAL LIMIT PRESCRIBED	SECTION MAINTAINING SANCTION REGISTER	BILL PAYMENT SECTION
9.62	M.Sc Electronic Media Consortium	HOD, Media Science	HOD Office	FA 90
9.63	M.Sc Computer Science & Engg. Consortium	HOD, Maths	HOD Office	FA 90
9.64	Dept.of Management Studies Consortium	HOD, Management	HOD Office	FA 90
9.65	Perarignar Anna Professorial Chair	Registrar	Office of the Respective HOD's	FA90
9.66	Consortium Inspection Fees	Registrar / PPD	P & D	FA90
9.69	Production Engineering Consortium	HOD, Production	HOD Office	FA90
9.70	Food Technology Consortium	HOD, Bio-Tech	HOD Office	FA90
9.71	Department of Maths Consortium	HOD, Maths	HOD Office	FA90
9.72	Department of Chemistry Consortium	HOD, Chemistry	HOD Office	FA90
9.73	Department of Physics Consortium	HOD, Physics	HOD Office	FA90
9.74	Department of English Consortium	HOD, English	HOD Office	FA90
9.75	Department of Information Science & Technology (CEG) Consortium	HOD, Information Science & Technology	HOD Office	FA90
9.76	Anna Centenary Research Corpus Fund	The Director, Centre for Research	Centre for Research	Centre for Research
9.77	Constituent College Development Fund	Registrar / Director, UC / Concerned Deans	Director, UC / Regional Office / Constituent Colleges	Director (UC)
9.78	Anna University Industrial Consortium (AUIIC) Account	Registrar / Director, University Colleges	FA 90	FA 90
9.79	Research & Development Account (BIT)	Registrar / Director, University Colleges	Dean BIT Campus	Dean BIT Campus
9.80	Department of Computer Technology (MIT) Consortium	HOD, Computer Technology	HOD Office	FA90
10	Regional Offices / Constituent Colleges	Registrar / Director, UC / Concerned Deans	Director, UC / Regional Office / Constituent Colleges	Director (UC)
11	Core Function Centres	Concerned Director	Concerned Director	Concerned Director

BUDGET COMMITTEE

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|-----|------------------------------------|------------------|
| 1. | Dr. L.Karunamoorthy | Convener |
| 2. | Thiru. T.Srinivasan | Member Secretary |
| 3. | Dr. E.Natarajan | Member |
| 4. | Dr. S.Meenakshisundaram | Member |
| 5. | Dr. T.Thyagarajan | Member |
| 6. | Dr. Rane Maria Leonie
Vedamuthu | Member |
| 7. | Dr. K.Gunasekaran | Member |
| 8. | Dr. D.Mohan Lal | Member |
| 9. | Dr. S. Ganesan | Member |
| 10. | Dr. Priya Sethuraman | Member |

